

Grantee: Empire State Development Corporation (NYS)

Grant: B-02-DW-36-0001

July 1, 2022 thru September 30, 2022 Performance

Grant Number: B-02-DW-36-0001	Obligation Date: 06/07/2002	Award Date:
Grantee Name: Empire State Development	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$2,000,000,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$2,000,000,000.00	Estimated PI/RL Funds: \$12,142.44	
Total Budget: \$2,000,012,142.44		

Disasters:

Declaration Number

FEMA-1391-NY

Narratives

Disaster Damage:

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 8-member Board of Directors (Formerly 16 - member), half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDCs efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporations initiatives.

Recovery Needs:

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$2,118,876,256.97
Total Budget	\$0.00	\$1,999,999,999.97
Total Obligated	\$1,179,996.93	\$1,999,999,999.97
Total Funds Drawdown	\$1,624,761.80	\$1,955,220,695.34
Program Funds Drawdown	\$1,624,761.80	\$1,955,208,552.90
Program Income Drawdown	\$0.00	\$12,142.44
Program Income Received	\$0.00	\$12,142.44
Total Funds Expended	\$0.00	\$1,823,481,877.68
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00



Other Funds	\$ 0.00	\$ 118,876,257.00
Match Funds	\$ 0.00	\$ 118,876,257.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ABC No Rio, Inc.	\$ 0.00	\$ 0.00
City of New York DOT	\$ 0.00	\$ 252,524.93
Clemente Soto Velez	\$ 0.00	\$ 394,790.65
Common Ground Community II HDFC	\$ 0.00	\$ 250,000.00
Cultural Enhancement Fund - Capital	\$ 0.00	\$ 18,418,005.63
Cultural Enhancement Fund - Planning	\$ 0.00	\$ 7,962,780.34
Empire State Development Corporation (ESD)	\$ 0.00	\$ 353,253,775.81
Florentine Festivals USA	\$ 0.00	\$ 250,000.00
Friends of The New York City Fire Department Collection	\$ 0.00	\$ 52,252.04
H.T. Dance	\$ 0.00	\$ 109,904.00
Hamilton Madison House	\$ 0.00	\$ 179,212.63
Alliance for Downtown New York	\$ 0.00	\$ 4,500,000.00
Hudson River Park Trust	\$ 0.00	\$ 72,599,999.99
LMCC	\$ 0.00	\$ 881,965.00
LMDC and State of NY Museum	\$ 0.00	\$ 126,816.08
Lower East Side Tenement Museum	\$ 0.00	\$ 400,000.00
Lower Manhattan Cultural Council	\$ 0.00	\$ 288,775.00
Lower Manhattan Development Corporation	\$ 0.00	\$ 358,723,135.32
Lower Manhattan Development Corporation -	\$ 0.00	\$ 7,493,230.13
Lower Manhattan Development Corporation with	\$ 0.00	\$ 15,144,461.68
Lower Manhattan Development Corporation with the New	\$ 0.00	\$ 8,514,921.12
Lower Manhattan Development Corporation, NYC Economic	\$ 0.00	\$ 4,820,945.38
Asian Americans for Equality	\$ 0.00	\$ 270,482.85
Lower Manhattan Transportation Planning	\$ 0.00	\$ 3,172,000.00
MFY Legal Services Inc.	\$ 0.00	\$ 500,000.00
Manhattan Youth Recreation & Resources	\$ 0.00	\$ 500,000.00
Municipal Art Society	\$ 0.00	\$ 3,695,000.00
Museum of American Finance	\$ 0.00	\$ 99,500.00
Museum of the City of New York	\$ 0.00	\$ 1,999,920.00
NYC EDC and Performing Arts Center	\$ 0.00	\$ 181,971.25
New Amsterdam Public Market Association, Inc.	\$ 0.00	\$ 228,797.87
New Museum	\$ 0.00	\$ 100,000.00
New York Asian Women's Center	\$ 0.00	\$ 266,462.02
Battery Dance Company	\$ 0.00	\$ 124,810.22
New York City Department of Environmental Protection	\$ 0.00	\$ 0.00
New York City - SBS / EDC	\$ 0.00	\$ 0.00
New York City Department of Design and Construction	\$ 0.00	\$ 309,969.00
New York City Department of Education and/or School	\$ 0.00	\$ 3,000,000.00
New York City Department of Housing and Preservation	\$ 0.00	\$ 6,200.00
New York City Department of Parks and Recreation	\$ 0.00	\$ 35,021,528.14
New York City Department of Planning, New York City	\$ 0.00	\$ 3,808,543.71
New York City Department of Small Business Services	\$ 0.00	\$ 8,379,858.77
New York City Department of Transportation	\$ 0.00	\$ 4,773,635.04
New York City Economic Development Corporation	\$ 0.00	\$ 29,279,462.56
Battery Park City Authority	\$ 0.00	\$ 0.00
New York City Economic Development Corporation.	\$ 0.00	\$ 142,358,862.33
New York City Health and Hospitals Corporation	\$ 0.00	\$ 820,000.00
New York City School Construction Authority, New York City	\$ 0.00	\$ 23,000,000.00
New York Public Radio	\$ 0.00	\$ 178,705.22
New York State Department of Transportation	\$ 0.00	\$ 2,417,438.51
New York State Department of Transportation; Port	\$ 0.00	\$ 22,361,532.23



New York University	\$ 0.00	\$ 500,000.00
Pace university	\$ 0.00	\$ 1,000,000.00
Paul Taylor Dance Foundation	\$ 0.00	\$ 250,000.00
Port Authority of New York and New Jersey	\$ 0.00	\$ 4,184,307.14
Children's Museum of the Arts	\$ 0.00	\$ 227,442.56
Public Art Fund	\$ 0.00	\$ 243,461.85
September 11th Families Association	\$ 0.00	\$ 3,000,000.00
Sound Portraits Productions	\$ 0.00	\$ 866,021.13
Southbridge Adult and Senior Citizen Activity Center	\$ 0.00	\$ 97,374.25
State of NY Museum	\$ 0.00	\$ 63,418.33
The Alliance for Downtown New York	\$ 0.00	\$ 700,000.00
The Chinatown LDC will assume management of the	\$ 0.00	\$ 1,160,000.00
The Drawing Center	\$ 0.00	\$ 2,000,000.00
The Eductaional Alliance	\$ 0.00	\$ 300,000.00
The Flea Theater	\$ 0.00	\$ 500,000.00
Chinatown LDC and City of NY	\$ 0.00	\$ 5,887,693.23
The Fund For Public Schools	\$ 0.00	\$ 1,397,111.47
The National September 11 Memorial & Museum at the	\$ 0.00	\$ 285,357,440.25
The New York City Department of Housing Preservation	\$ 0.00	\$ 21,000,000.00
The New York City Department of Housing Preservation	\$ 0.00	\$ 20,200,000.00
The Wooster Group	\$ 0.00	\$ 250,000.00
Tribeca Film Festival	\$ 0.00	\$ 3,247,728.00
University Settlement Society of New York, Inc.	\$ 0.00	\$ 263,846.00
WTC Memorial Foundation	\$ 0.00	\$ 70,268,532.24
City Parks Foundation	\$ 0.00	\$ 499,506.78
City University of New York	\$ 0.00	\$ 15,000,000.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	2.11%	2.03%
Minimum Non Federal Match	\$.00	\$27,500,000.00	\$118,876,257.00
Overall Benefit Amount	\$.00	\$39,979,996.93	\$37,635,981.70
Limit on Public Services	\$.00	\$91,606,544.78	\$89,994,059.27
Limit on Admin/Planning	\$.00	\$103,164,627.82	\$102,582,355.61
Limit on Admin	\$.00	\$73,835,428.35	\$73,253,156.14
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

No Narrative Found

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Business Recovery Program	\$0.00	\$218,728,643.42	\$218,728,643.42
0006, Job Creation & Attraction Program	\$0.00	\$136,900,000.00	\$115,573,070.00
0007, Small Firm Attraction & Retention	\$0.00	\$27,625,391.07	\$27,625,391.07
0101, Residential Grant Program	\$0.00	\$236,057,064.12	\$236,057,064.12
0102, Employment Training Assistance	\$0.00	\$337,771.00	\$337,771.00
0103, Interim Memorial	\$0.00	\$309,969.00	\$309,969.00



0121, Columbus Park Pavillion	\$0.00	\$767,406.31	\$767,406.31
0122, History & Heritage Marketing	\$0.00	\$4,612,619.00	\$4,612,619.00
0141, Downtown Alliance Streetscape	\$0.00	\$4,000,000.00	\$4,000,000.00
0142, NYSE Security Improvements	\$0.00	\$24,891,702.66	\$24,891,702.66
0143, Parks+&+Open+Spaces	\$0.00	\$37,428,323.58	\$37,428,323.58
0144, Hudson River Park Improvement	\$0.00	\$74,100,000.00	\$74,100,000.00
0145, Millenium High School	\$0.00	\$0.00	\$0.00
0146, West Street Pedestrian Connection	\$0.00	\$22,361,533.23	\$22,361,533.23
0147, BRIDGE	\$0.00	\$13,090,900.00	\$13,090,900.00
0148, LM Communication Outreach	\$0.00	\$1,000,000.00	\$1,000,000.00
0149, Pace Green Roof Design	\$0.00	\$0.00	\$0.00
0151, Chinatown Tourism Marketing	\$0.00	\$1,160,000.00	\$1,160,000.00
0152, Lower Manhattan Info	\$0.00	\$2,548,555.98	\$2,548,555.98
0171, WTC Site	\$36,103.14	\$659,578,783.00	\$658,324,080.59
0172, Lower Manhattan Tourism Programs	\$0.00	\$3,950,000.00	\$3,950,000.00
0240, East River Waterfront	\$303,665.48	\$167,783,404.35	\$156,243,428.23
0241, Lower Manhattan Street Management	\$0.00	\$8,957,942.22	\$8,957,942.22
0243, East Side K-8 School	\$0.00	\$23,000,000.00	\$23,000,000.00
0244, Fitterman Hall	\$0.00	\$15,000,000.00	\$15,000,000.00
0245, Chinatown Projects	\$0.00	\$6,290,752.90	\$6,290,752.90
0246, Lower Manhattan Business Expansion	\$0.00	\$2,670,000.00	\$2,670,000.00
0600, Lower Manhattan Housing	\$0.00	\$55,179,996.93	\$52,835,981.70
0708, Lower Manhattan Public Service Programs	\$0.00	\$7,857,921.13	\$7,857,921.13
0901, Planning & Administration	\$0.00	\$99,565,841.51	\$98,972,422.85
1101, Community & Cultural Enhancements	\$447,769.00	\$84,582,343.60	\$83,948,564.50
1102, Drawing Center	\$0.00	\$2,000,000.00	\$2,000,000.00
1200, Fulton Corridor	\$0.00	\$29,342,328.18	\$29,342,328.18
1301, Economic Development	\$0.00	\$6,928,417.90	\$6,928,417.90
1302, Transportation Improvements	\$837,224.18	\$15,692,388.89	\$8,593,763.33
1343, Education - Other	\$0.00	\$3,000,000.00	\$3,000,000.00
7744, Hudson River Park	\$0.00	\$2,700,000.00	\$2,700,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

Activities

Project # / 0006 / Job Creation & Attraction Program



Grantee Activity Number: JCRP-7720

Activity Title: Job Creation and Retention Program

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0006

Projected Start Date:
11/21/2002

Benefit Type:
Direct Benefit (Persons)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Job Creation & Attraction Program

Projected End Date:
12/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Empire State Development Corporation (ESD)

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$136,900,000.00
Total Budget	\$0.00	\$136,900,000.00
Total Obligated	\$0.00	\$136,900,000.00
Total Funds Drawdown	\$0.00	\$115,573,070.00
Program Funds Drawdown	\$0.00	\$115,573,070.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$106,560,601.14
Empire State Development Corporation (ESD)	\$0.00	\$106,560,601.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

WTC JOB CREATION AND RETENTION PROGRAM --- The WTC Job Creation and Retention Program (JCRP) offers grants to assist firms with 200 or more employees that were displaced from their workspace for at least one month after 9/11, as well as other affected firms, and firms willing to create new jobs in the downtown area. JCRP is managed by ESD in cooperation with NYC EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. Assisted companies are required to maintain jobs in New York City for a minimum of ten years. Decisions as to whether to provide assistance and how much to offer are evaluated on an individual case basis based upon an assessment of the economic value of the project to New York City, risk, location, and size of workforce. In addition, there is assistance for projects for the adaptive reuse of available space to meet the needs of firms with specialized requirements in industries offering substantial job creation potential to the area on or south of Canal Street.

Empire State Development (ESD) has been drawing on LMDC's \$143 million sub-allocation since August 2003. TOTAL COST OF PROGRAM:ESDs Action Plans allocated \$175million for WTC JCRP all of which has been spent leaving LMDC's available JCRP funds to cover the final grant payments.

Location Description:



Activity Progress Narrative:

To date, over \$258,000,000 in Job Creation and Retention (JCRP) grant funds including nearly \$116,000,000 from this LMDC grant activity have been paid. In accordance with the program offer deadline, as of December 31, 2015 Empire State Development (ESD) the grant program administrator and the New York City Economic Development Corporation stopped accepting application requests for new JCRP grants. Over 66,000 Lower Manhattan jobs were retained or created (including over 11,400 attracted and created jobs) as a result of this program. Although no further payments will be made to grantees, post grant monitoring is performed annually to verify that grant recipient job creation and retention requirements have been fulfilled. Monitoring of post grant requirements for year 2021 was completed by ESD and this monitoring will continue through 2030. LMDC funded JCRP grant recipients met all compliance requirements through 2021. With no additional payments being made, residual funds from this activity may possibly be reallocated to the Affordable Housing activity in the future.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	142/94

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	152931/28078	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	2240/0	6064/0	30313/0	27.39

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0171 / WTC Site

Grantee Activity Number: 0171-WTC-SHIP

Activity Title: WTC SHIP

Activity Type:

Public services

Project Number:

0171

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

WTC Site

Projected End Date:

12/30/2022

Completed Activity Actual End Date:

Responsible Organization:

LMDC and State of NY Museum

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$36,103.14	\$845,297.59
Program Funds Drawdown	\$36,103.14	\$845,297.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$217,745.69
LMDC and State of NY Museum	\$0.00	\$126,816.08
Lower Manhattan Development Corporation	\$0.00	\$27,511.28
State of NY Museum	\$0.00	\$63,418.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

In 2004, as part of LMDC’s environmental obligations for the World Trade Center site, LMDC entered into an agreement regarding historic resources with the NYS Historic Preservation Office and the federal Advisory Council on Historic Preservation (“the Programmatic Agreement”). Under this agreement, if an historic resource is found during the site’s reconstruction, state and federal officials need to be notified and a mitigation plan developed for the historic resource, subject to consultation with approximately 40 consulting parties identified in that agreement.

On July 13, 2010 archaeologists monitoring excavation of the WTC Site observed the curved timbers of the lower hull of what proved to be the stern of an 18th century ship. After the remnants were uncovered, LMDC assembled a team of ship experts and conservators to develop and execute a short-term mitigation plan so the ship could be removed from the site in a controlled manner before its condition was threatened by exposure to



the elements. The effort included protecting, recording, excavating, disassembling, packaging, and removing the vessel's components and associated artifacts from the project site.

A year later remnants of the bow were discovered on the site. As a result of LMDC's efforts, remnants from both the bow and stern are currently in stable condition and are being stored at the Center for Maritime Archaeology and Conservation at Texas A&M University.

The NYS Historic Preservation Office has determined the ship is eligible for listing on the National Register of Historic Places. Only about a dozen colonial-era merchant ships have ever been professionally recorded nationwide. The WTC Ship is significant for its association with the rise in prominence of New York's port during the late 18th century, its association with the development of New York City's Hudson River shoreline, and for being an early example of a Hudson River Sloop.

After all the ship's materials were removed and analyzed, LMDC contacted institutions in the New York metropolitan area to determine their interest in displaying the WTC ship. The institution that expressed the greatest interest was the New York State Museum in Albany. The Museum intends to make the ship a centerpiece. The museum already displays a collection of materials from the World Trade Center and objects from the international response to the events of September 11, 2001.

LMDC has amended the Final Action Plan and Partial Action Plan 11 to re-allocate up to \$2,100,000 from the Community and Cultural Enhancement Funds to provide for the preservation, reconstruction, and display of the World Trade Center Ship. This work may include analysis, cleaning, stabilization, freeze drying, reconstruction, potential fabrication of missing parts, assembly of an exhibit, and preparation of interpretive materials. Because this phase of the work is expected to last as many as seven years, it is expected that LMDC would begin this work using its consultants and would later transfer ownership of the ship to the Museum and the Museum would complete the work through its Subrecipient agreement.

The proposed transfer of the ship to the Museum for public display, which constitutes the proposed mitigation effort required by the 2004 agreement regarding historic resources preservation, is subject to consultation with the State Historic Preservation Office, the federal Advisory Council on Historic Preservation, and "consulting parties" which have been identified to consider World Trade Center historic issues. LMDC staff would consider the comments of the consulting parties before modifying or finalizing the mitigation plan, as appropriate.

This plan would constitute the full mitigation required by the April 22, 2004 Programmatic Agreement for the WTC Memorial and Redevelopment Plan and would not cause any significant adverse effects under the State Environmental Quality Review Act.

Location Description:

WTC, Texas A&M, and State of NY Museum (Albany, NY)

Activity Progress Narrative:

During the third quarter, approximately \$36,000 was charged to this activity for work performed by Texas A&M and LMDC legal counsel for assistance with keeping Texas A&M on track with their conservation responsibilities. Texas A&M informed us that Phase 2 work which includes the design and construction of a movable cradle for the ship is underway. Phase 3 will involve delivery and re-construction of the ship remnant and cradle at the New York State Museum (Museum) exhibition space in 2024. The Museum has agreed to receive and display the ship remnant as part of the World Trade Center Ship Mitigation Plan. We have continued to encourage the Museum, the recipient of the artifacts including the Ship remnant for exhibition in the future, to assume a greater role going forward. We have focused our efforts on entering into a funding agreement with the Museum and more formally transferring oversight of the conservation process to them. Discussions with Museum counsel on the proposed LMDC funding contract have been delayed. We have obtained assistance from Empire State Development to try to engage Museum representatives in contract discussions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	1/1
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0240 / East River Waterfront



Grantee Activity Number: ERA-0240

Activity Title: East River Waterfront Access

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0240

Projected Start Date:

12/01/2005

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

East River Waterfront

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Planning, New York

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$9,420,000.00
Total Budget	\$0.00	\$9,420,000.00
Total Obligated	\$0.00	\$9,420,000.00
Total Funds Drawdown	\$0.00	\$7,446,086.68
Program Funds Drawdown	\$0.00	\$7,446,086.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,808,543.71
New York City Department of Planning, New York City	\$0.00	\$3,808,543.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

PROGRAM DESCRIPTION: LMDC originally allocated \$10,420,000 and later reduced the authorization to \$9,420,000 to the East River Waterfront Access Program. The goal of the project is to connect the East River Waterfront to its closest Lower Manhattan neighborhoods of South Street Seaport, Chinatown, the Lower East Side, and East River Park. The program is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck, Montgomery and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. Once a place to berth ships for repairs and maintenance, the slips have been filled in and leave a wide corridor between City blocks. The East River Waterfront Access project will redesign Catherine Slip, Rutgers Slip, and Montgomery Slips as median open spaces with unifying elements such as seating, paving, and plantings. Peck Slips historic character will be reinforced by a new vibrant passive open space plaza with a similar planting vocabulary and punctuated by a water feature, recalling the days when the East River actually flowed into the slips. The project improves the existing conditions on these slips by providing multiple easy and attractive pedestrian access points from the waterfront to the interior of Lower Manhattan.



PROPOSED BENEFICIARIES: This project will benefit residents, workers, and visitors to Lower Manhattan with its enhanced open space. The neighborhoods directly adjacent to the project are the South Street Seaport, Chinatown and the Lower East Side, all of which would benefit from the project.

SCHEDULE: Activities related to this project began in 2006 and will continue through 2017.

ALLOCATIONS IN PARTIAL ACTION PLAN: In September 2005, \$10,420,000 was allocated in PAP 10 for this activity. In June 2009, the authorization was reduced by \$1M to \$9,420,000.

Location Description:

PROJECT AREA--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.

Activity Progress Narrative:

The East River Waterfront Access Program included improvements to the pedestrian connections between the East River waterfront in Lower Manhattan and adjacent areas of Lower Manhattan covering sections of Catherine, Rutgers, Montgomery and Peck Slips which were all successfully upgraded. LMDC funds were used to provide much needed recreational and open space facilities that are actively used by the communities. The projects are complete and paid in full so the remaining unspent funds in this activity will be reallocated at which time this activity will be closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	18/2
# of public facilities	0	39/4

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	30177	41385	144020	49.69

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: EREP42 - 0240

Activity Title: East River Waterfront Pier 42 & Connector

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0240

Projected Start Date:

06/30/2012

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

East River Waterfront

Projected End Date:

12/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York City - SBS / EDC

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$19,000,000.00
Total Budget	\$0.00	\$19,000,000.00
Total Obligated	\$0.00	\$19,000,000.00
Total Funds Drawdown	\$303,665.48	\$9,433,937.20
Program Funds Drawdown	\$303,665.48	\$9,433,937.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York City - SBS / EDC	\$0.00	\$0.00
New York City Department of Parks and Recreation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
LMDC CDBG Grant Number B-02-DW-36-0002	\$ 0.00	\$ 0.00

Activity Description:

\$28 million has been allocated for design and construction costs related to improvements of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north. This \$14 million allocation in Grant 1 is for design and construction including the planned demolition abatement of a shed to the South of the project area. There are two other allocations of \$2 million in Grant 2 for planning and design and \$7 million for improvements described below. The specific scope will be dependent on the outcome of the planning process funded by the \$2 million allocation. In general terms, this project will likely include improvements to the area such as landscaping to increase green open space, public access to the waterfront, improved views of the landscape and NYC harbor, water dependent public activities, expansion of the bike path and greenway, and a variety of park recreational activities.



Location Description:

The project proposes revitalization of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north.

Activity Progress Narrative:

The New York City Economic Development Corporation (EDC) completed phase 1A - the demolition and abatement of an abandoned shed and planning and design work for phase 1B - the upland park construction in 2021. EDC agreed to take on a portion of the East Side Coastal Resiliency Project (ESCR) as there will be significant overlap between the two projects. Sewer work is essential to the area improvement and has to be done before much of the planned Pier 42 upland work can move forward. Sewer reinforcement work is ongoing as the contractor has moved forward with the original design intent of replacing the sewer segments. The sewer contract is anticipated to be complete by the end of year. Concurrently, EDC and their Engineering consultants continue communicating with multiple agencies (EDC, DPR, DDC-ESCR, NYCDOT-OCMC, DEP, DOT to name a few) and the contractors on all aspects of this extremely complicated project that involves scope and logistical conflicts and a significant number of permits required. EDC held multiple walkthroughs with The Department of Parks and Recreation to identify punch list items in preparation for opening the Pier deck to the public in October. The upland park is still targeted to be completed by the summer of 2023. Approximately \$303,000 in reimbursement requests were paid from this activity during the past quarter and a reimbursement request for \$99,000 was recently processed with payment expected shortly.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	7/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$9,000,000.00
Total Other Funding Sources	\$9,000,000.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0600 / Lower Manhattan Housing



Grantee Activity Number: HSNG-0600

Activity Title: Affordable Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0600

Projected Start Date:

12/31/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Lower Manhattan Housing

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Housing and

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$13,979,996.93
Total Budget	\$0.00	\$13,979,996.93
Total Obligated	\$1,179,996.93	\$13,979,996.93
Total Funds Drawdown	\$0.00	\$11,635,981.70
Program Funds Drawdown	\$0.00	\$11,635,981.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,200.00
New York City Department of Housing and	\$0.00	\$6,200.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$12,800,000 working with the New York City Housing Preservation Department and the New York State Homes and Community Renewal to identify and administer projects that (1) provide affordable housing for low, moderate and middle income residents through the preservation of Mitchell Lama or other affordable housing complexes, acquisition of new land or properties for affordable housing or the creation of incentives for the private sector to develop affordable housing; (2) are located in Lower Manhattan; (3) spend up to \$1,000,000 per dwelling unit preserved or created; and (4) are consistent with the goals and principles outlined in HPDs. The New Housing Marketplace: Creating Housing for the Next Generation.

SCHEDULE: Projects funded by the Affordable Housing Program were originally expected to be identified by December 31, 2012. The program was redefined to meet current market conditions.

PROGRAM OBJECTIVE: The creation of affordable housing is as a key component of a strong and vibrant Lower Manhattan community. As stated in LMDCs Principles and Revised Preliminary Blueprint for the future of Lower Manhattan expanding the residential population would create a strong sense of community throughout Lower Manhattan, and this housing must be for a wide variety of income levels. The Affordable Housing Program would help achieve that outcome.



BENEFICIARIES: The Affordable Housing Program will benefit moderate and low income residents of Lower Manhattan.
TOTAL ESTIMATED COST: This Final Action Plan has allocated approximately \$13,980,000 of federal funds to date for affordable housing. This amount may be increased if other funds become available for reallocation. Other government and/or private resources may supplement these funds.

Location Description:

The project area for the Affordable Housing Program is defined as Manhattan, south of Houston Street.

Activity Progress Narrative:

The New York City Department of Housing Preservation and Development (NYCHPD) was dealing with staff turnover resulting in delays in requesting reimbursements for the paint and floor restoration work completed on five New York City Housing Authority (NYCHA) affordable housing properties. NYCHPD recently indicated that they are gathering all past due reports and preparing the final reimbursement request related to the painting and floor restoration for submission to LMDC soon. LMDC staff continues to work with New York City and State housing agencies in an effort to identify affordable housing properties in need of weatherization rehabilitation work.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	120/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	120/60	120/60	240/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0901 / Planning & Administration



Grantee Activity Number: Admin-7700

Activity Title: Admin-7700

Activity Type:

Administration

Project Number:

0901

Projected Start Date:

01/31/2002

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

12/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Development Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$71,973,428.35
Total Budget	\$0.00	\$71,973,428.35
Total Obligated	\$0.00	\$71,973,428.35
Total Funds Drawdown	\$0.00	\$71,391,156.14
Program Funds Drawdown	\$0.00	\$71,380,009.70
Program Income Drawdown	\$0.00	\$11,146.44
Program Income Received	\$0.00	\$11,146.44
Total Funds Expended	\$0.00	\$70,442,550.64
Lower Manhattan Development Corporation	\$0.00	\$70,442,550.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

LMDC GENERAL ADMINISTRATION --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street.---LMDCs administration activities include extensive public information and coordination activities relating to its LMDC planning work. As part of its coordination activities, LMDC serves as a facilitator of outreach and discussions between affected communities as well as the public at large and government agencies and officials. LMDCs public information work includes: large scale public meetings and hearings; periodic printed newsletters and reports; an up-to-date, comprehensive, and interactive web site (www.RenewNYC.com); extensive electronic communications; and other public outreach and participation efforts. In addition, LMDC maintains its network of community contacts through its advisory councils.---LMDC's administration activities also include all functions necessary to administer the Community Development Block Grants including financial operations, legal services, monitoring, auditing, investigations, and general administrative and office functions.---HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.



Location Description:

General administrative activities are centralized in LMDC's office at: 22 Cortlandt Street, New York, NY, 10007, and cover activities within Lower Manhattan.

Activity Progress Narrative:

LMDC management continues to carry out its planning and community development activities, including grant management, project oversight, environmental and regulatory compliance monitoring, project coordination, and payment processing. LMDC staff is working both in the office a few days per week and remotely on other days due to the Pandemic. LMDC staff monitored the activities of approximately 25 subrecipients and consultants. We amended three subrecipient agreements and moved several projects closer to completion. We also worked on amending one administrative contract which should be executed in October. LMDC staff distributed over \$9,124,000 in payments to subrecipients and consultants furthering the redevelopment of lower Manhattan. No funds were charged to this activity for over two years while approximately \$227,000 in administrative costs was charged to the administrative activity in our other Grant (activity PA-900) during the third quarter of 2022. Total administrative spending continues to fall within our administrative budget, and on a cumulative basis, administrative costs remain less than 5% of total grant expenses. It appears that additional administrative funds may be needed to cover future costs associated with the winding down of LMDC grants due to the need for staff to continue monitoring ongoing projects and processing related grant payments. Delays caused by the Covid-19 Pandemic including supply chain issues and work stoppages extended project timelines beyond what had been planned or expected. To complicate matters further many grant recipients have suffered from high employee turnover resulting in less experienced personnel working on LMDC funded projects. As a result, more technical assistance is being provided to grant recipients by LMDC management. More time and resources than anticipated have been applied to the completion of the planned property transfers between LMDC and the Port Authority of New York and New Jersey related to the World Trade Center Memorial and Redevelopment Plan. Every effort is being made to complete the property transfer and close out the remaining LMDC funded projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 1101 / Community & Cultural Enhancements

Grantee Activity Number: CCE-1101

Activity Title: Community and Cultural Enhancements

Activity Type:

Public services

Project Number:

1101

Projected Start Date:

12/30/2006

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

06/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

Lower Manhattan Development Corporation

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$38,539,881.35
Total Budget	\$0.00	\$38,539,881.35
Total Obligated	\$0.00	\$38,539,881.35
Total Funds Drawdown	\$447,769.00	\$38,182,098.25
Program Funds Drawdown	\$447,769.00	\$38,182,098.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,132,684.07
Lower Manhattan Development Corporation	\$0.00	\$33,132,684.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The initial Final Action Plan allocated \$60,950,849 for the Lower Manhattan Community Enhancements Fund (CoEF) and the Lower Manhattan Community and Cultural Enhancement Programs (CCEP), as well as additional funding for the Drawing Center. Funding for all CoEF projects and the Drawing Center is included in this activity. However, as certain specific CCEP projects are identified, funds have and will be specifically allocated to each of those projects as its own activity thus reducing this allocation accordingly. --Community Enhancements Funds were allocated by LMDC to not-for-profit organizations and government agencies whose projects support community facilities or programs that (a) provide education, employment, and health care services, and/or (b) recreational or community gathering needs. Also eligible are capital projects to acquire, enhance access to, improve, or rehabilitate existing community facilities. Funding for the CoEF grants was authorized in November 2007 a year after grant applications were due. LMDC convened an advisory panel to help review applications and select appropriate programs. On November 8, 2007 thirty-five grants were approved, totaling \$37,387,000. Shortly thereafter an additional five grants were authorized --The Community and Cultural Enhancement Program addresses a range of community and cultural needs by providing grants, through a competitive selection process, to not-for-profit and government organizations for projects and programs that demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area

residents, workers, businesses, and visitors. The CCEP program prioritized projects that received planning grants in the first round of cultural funding and new proposals that had the potential to contribute to the development of clusters or corridors of cultural activity in revitalization zones, including the World Trade Center area, Fulton and Greenwich Streets and the waterfronts. CCEP funds were allocated by LMDC to not-for-profit and government organizations that support cultural or community programs or projects that benefit the residents, workers, and communities of Lower Manhattan. LMDC requested proposals which were due by November 5, 2010. On September 7th, 2011 thirty-eight grants were approved totaling \$20 million, \$17 million of which came from this allocation with \$3 million coming from an education allocation.

PROGRAM OBJECTIVES-- Providing amenities and services necessary to support the residential and business community had emerged as important Lower Manhattan redevelopment objectives. These amenities were expected to serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Community Enhancement Funds (CoEF) and Community and Cultural Enhancement program (CCEP) were intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and/or visitors. **BENEFICIARIES--**The Lower Manhattan CoEF and CCEP funds will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations. Funding has and will continue to benefit low-and moderate-income people, address or prevent blight, and meet needs resulting from September 11, 2001.

Location Description:

The project area is Lower Manhattan, on or south of Houston Street.

Activity Progress Narrative:

During the third quarter of 2022, just over \$443,600 was charged to this Community Enhancement Fund activity for costs associated with the ongoing Grand Street Settlement (GSS) Phase 2 renovation project. Phase 2 focuses on building code and ADA code compliant upgrades to the electrical system, restrooms, and plumbing, as well as replacements of the roof, boiler, security system, stair, fixtures and doors, and new energy efficient lights and windows. The project like many others was significantly delayed by the Covid 19 Pandemic but is nearing completion. GSS was founded in 1916 as a Settlement House on the Lower East Side. It is a historical social service institution that provides residents of the Lower East Side with the tools and support they need to overcome challenging circumstances. Its comprehensive and integrated array of culturally relevant programs and services assists more than 10,000 area residents of all ages annually – from toddlers in Early Head Start and Day Care to school-age youth, young adults, and senior citizens. Approximately \$358,000 remains available in this activity to cover costs associated with the Grand Street Settlement renovation project which is expected to be completed later this year at which time this activity will be closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	30/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/65592	0/91934	0/176797	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: CCE-1101-ABC

Activity Title: ABC No Rio Inc.

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

1101

Projected Start Date:

12/31/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

ABC No Rio, Inc.

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$275,000.00
Total Budget	\$0.00	\$275,000.00
Total Obligated	\$0.00	\$275,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ABC No Rio, Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, ABC No Rio will engage the services of contractors to construct a new 7,600 sq. ft. 4-story building, located at 156 Rivington Street. Construction includes; doubling capacity for public events programming through the extension of the first floor and cellar spaces; creating spaces specifically designed for workshops and programming; providing more efficient insulation and soundproofing; installing an elevator and making the building wheelchair accessible; installing new energy- and water-efficient building-wide systems; and increasing capacity for alternative energy use.

Location Description:

156 Rivington St, New York, NY 10002

Activity Progress Narrative:

This project has been delayed for well over a year because ABC No Rio's legal, construction and engineer teams have been unable to execute license access



agreements and protection plans with adjacent property owners preventing the project from moving forward. The agreements and protection plans are required by the City of New York Department of Buildings before approval for construction work can be granted. LMDC management has requested the assistance of the New York City Economic Development Corporation (EDC) representing the City of New York to resolve this matter but little progress has been made.

The planned project has been redesigned to alleviate some issues the adjacent property owners had. If these issues can be resolved, construction can begin later this year or in the beginning of 2023 and the foundation work which LMDC is funding could be completed in just a few months.

The proposed ABC No Rio new home will provide improved facilities and resources for cultural, community and educational uses, and ABC No Rio anticipates increased demand for such use. The new facility will allow ABC No Rio to help meet the need for cultural services in New York City, benefiting the artists, performers, writers and musicians with a place to create and present their work, and for the audiences to enjoy.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	1/1
# of public facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	2000/2000	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1302 / Transportation Improvements



Grantee Activity Number: TRANS-1302

Activity Title: TRANS-1302

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

1302

Projected Start Date:

12/30/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Transportation Improvements

Projected End Date:

12/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Small Business

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,692,388.89
Total Budget	\$0.00	\$15,692,388.89
Total Obligated	\$0.00	\$15,692,388.89
Total Funds Drawdown	\$837,224.18	\$8,593,763.33
Program Funds Drawdown	\$837,224.18	\$8,593,763.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,899,858.77
New York City Department of Small Business Services	\$0.00	\$5,899,858.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

LOWER MANHATTAN TRANSPORTATION IMPROVEMENT PROGRAM-- Access to transportation has been identified as a competitive advantage for Lower Manhattan. Access to subways, the PATH station, ferries, bridges and tunnels make Lower Manhattan an attractive place to live and work. As Lower Manhattan continues to grow, ensuring sufficient transportation will be a key to its continue success. LMDC initially allocated up to \$31,000,000 then through amendments reduced the allocation to \$15,835,000 to address a range of transportation initiatives intended to benefit commuters, businesses, residents and pedestrians in Lower Manhattan. The City of New York and The National 9/11 Memorial Museum planned to use these funds to implement projects within Lower Manhattan that accomplished one or more of the following: improve mobility; improve connectivity between Lower Manhattan, the rest of New York City, and the surrounding region; promote the livability of Lower Manhattan and/or encourage business development; improve conditions for pedestrians and bicyclists; promote use of public transportation; provide access to the streets for those vehicles that need it; reduce congestion on the streets; support traffic management and emergency response; and ease the impact of construction on residents, businesses and tourists. Prior to allocating funding to any project, the National 9/11 Memorial Museum and the NYC Economic Development Corporation engaged public participation in the review of the project's ability to promote one or more of the above goals and solicit and consider public



input. -PROGRAM OBJECTIVES This program will help prevent of blight that could result absent intervention to address the existing conditions resulting from the events of September 11th. -BENEFICIARIES-- The transportation improvement projects to be funded will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. --ALLOCATIONS IN PARTIAL ACTION PLANS A total of \$31 million has been allocated in the Final Action Plan.

The initial Final Action Plan allocated \$31,000,000 to Transportation Improvements. The Final Action Plan was amended in June 2012 to reduce the allocation for Transportation Improvements by \$14 Million to a total of \$17 Million. A February 2013 amendment further reduced the allocation to \$15,835,000.

The February 2013 amendment also allowed the National September 11 Memorial & Museum at the World Trade Center Foundation, Inc. to allocate and implement Transportation Improvements.

Location Description:

The project area is Lower Manhattan, on or south of Houston Street.

Activity Progress Narrative:

This project seeks to enhance the identity of the Water Street commercial corridor by creating a pedestrian-oriented environment through landscaping, improving pedestrian safety, maintaining appropriate traffic flow, prioritizing commercial curb access, incorporating traffic calming measures, and including sustainable elements to improve resiliency. The scope of work includes intersection improvements and traditional streetscape elements throughout the Corridor such as curb extensions, bump-outs, benches, street trees, and planters. After multiple delays caused by the Pandemic, contractors mobilized on the site in May and started construction on Water Street from Whitehall to Moore Street conducting utility and water main alignment work. Unfortunately, scope changes and revisions became necessary due to Con Edison utility alignment issues that included utility work at Whitehall Plaza and Water Street. Work continued with additional crews along Water Street from Broad to Coenties Slip and although some progress was made due to utility scope revisions delays from the utility companies on support work there will be greater than anticipated schedule impacts. The current timeline for the overall project has been extended to late 2024. LMDC and the New York City Economic Development Corporation (NYCEDC) are working on expediting work related to the LMDC funded portion of the project which is expected to be completed in the summer of 2023. During the past quarter over \$837,000 in reimbursement requests was paid from this activity for work completed through February 2022. The resident engineer continued coordinating efforts among all involved agencies and contractors while balancing the concerns of residents and businesses as construction moves forward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3800/3800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	10000	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

