

Grantee: Empire State Development Corporation (NYS)

Grant: B-02-DW-36-0001

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number: B-02-DW-36-0001	Obligation Date: 06/07/2002	Award Date:
Grantee Name: Empire State Development Corporation	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$2,000,000,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$2,000,000,000.00	Estimated PI/RL Funds: \$12,142.44	
Total Budget: \$2,000,012,142.44		

Disasters:

Declaration Number

FEMA-DR-1391-NY

Narratives

Disaster Damage:

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 16-member Board of Directors, half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDCs efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporations initiatives.

Recovery Needs:

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,744,147,215.70
Total Budget	\$0.00	\$1,999,999,999.99
Total Obligated	\$565,000.00	\$1,961,622,960.12
Total Funds Drawdown	\$16,290,089.81	\$1,778,947,824.91
Program Funds Drawdown	\$16,290,089.81	\$1,778,935,682.47
Program Income Drawdown	\$0.00	\$12,142.44
Program Income Received	\$0.00	\$12,142.44
Total Funds Expended	\$16,290,089.81	\$1,779,036,071.43
Match Contributed	\$0.00	\$118,876,257.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		2.00%
Overall Benefit Percentage (Actual)		1.18%
Minimum Non-Federal Match	\$0.00	\$118,876,257.00
Limit on Public Services	\$0.00	\$78,267,717.88
Limit on Admin/Planning	\$0.00	\$98,415,158.54
Limit on State Admin	\$0.00	\$69,717,960.84

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Please reference the individual narratives.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Business Recovery Program	\$0.00	\$218,946,000.00	\$218,750,393.42
0006, Job Creation & Attraction Program	(\$7,500.00)	\$143,000,000.00	\$106,631,801.14
0007, Small Firm Attraction & Retention	\$0.00	\$29,000,000.00	\$27,625,391.07
0101, Residential Grant Program	\$0.00	\$236,180,809.00	\$236,057,064.12
0102, Employment Training Assistance	\$0.00	\$346,000.00	\$337,771.00
0103, Interim Memorial	\$0.00	\$309,969.00	\$309,969.00
0121, Columbus Park Pavillion	\$0.00	\$998,571.00	\$767,406.31
0122, History & Heritage Marketing	\$0.00	\$4,612,619.00	\$4,612,619.00
0141, Downtown Alliance Streetscape	\$0.00	\$4,000,000.00	\$4,000,000.00
0142, NYSE Security Improvements	\$1,382,633.17	\$25,255,000.00	\$23,154,743.10
0143, Parks & Open Spaces	\$0.00	\$46,981,689.00	\$28,625,960.42
0144, Hudson River Park Improvement	\$0.00	\$72,600,000.00	\$72,600,000.00
0145, Millenium High School	\$0.00	\$0.00	\$0.00
0146, West Street Pedestrian Connection	\$0.00	\$22,955,811.00	\$21,492,152.23
0148, LM Communication Outreach	\$0.00	\$1,000,000.00	\$1,000,000.00



0149, Pace Green Roof Design	\$0.00	\$0.00	\$0.00
0151, Chinatown Tourism Marketing	\$165.00	\$1,160,000.00	\$1,160,000.00
0152, Lower Manhattan Info	\$0.00	\$2,570,000.00	\$2,548,555.98
0171, WTC Site	\$5,709,190.46	\$655,028,783.00	\$606,398,225.36
0172, Lower Manhattan Tourism Programs	\$0.00	\$3,950,000.00	\$3,950,000.00
0240, East River Waterfront	\$1,886,718.19	\$163,000,000.00	\$118,301,948.34
0241, Lower Manhattan Street Management	\$0.00	\$9,000,000.00	\$8,324,374.73
0243, East Side K-8 School	\$0.00	\$23,000,000.00	\$23,000,000.00
0244, Fitterman Hall	\$0.00	\$15,000,000.00	\$15,000,000.00
0245, Chinatown LDC	\$0.00	\$7,000,000.00	\$5,367,393.71
0246, Lower Manhattan Business Expansion	\$500,000.00	\$4,000,000.00	\$1,660,000.00
0600, Lower Manhattan Housing	\$1,527,220.00	\$54,000,000.00	\$35,010,015.19
0708, Lower Manhattan Public Service Programs	\$0.00	\$7,891,900.00	\$7,561,020.24
0901, Planning & Administration	\$486,909.80	\$97,747,005.00	\$95,196,709.16
1101, Community & Cultural Enhancements	\$872,536.68	\$87,855,844.00	\$72,714,579.49
1102, Drawing Center	\$0.00	\$2,000,000.00	\$2,000,000.00
1200, Fulton Corridor	\$3,927,602.63	\$35,000,000.00	\$26,717,456.06
1301, Economic Development	\$0.00	\$6,775,000.00	\$4,897,865.55
1302, Transportation Improvements	\$4,613.88	\$15,835,000.00	\$162,267.85
1343, Education - Other	\$0.00	\$3,000,000.00	\$3,000,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0002 / Business Recovery Program

Grantee Activity Number: BRG-7718

Activity Title: BRG-7718

Activity Category:

Payment for compensation for economic losses (WTC-only)

Project Number:

0002

Projected Start Date:

11/22/2002

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business Recovery Program

Projected End Date:

12/31/2004

Completed Activity Actual End Date:

Responsible Organization:

Empire State Development Corporation (ESD)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$218,946,000.00

Total Budget

\$0.00

\$218,946,000.00

Total Obligated

\$0.00

\$218,946,000.00

Total Funds Drawdown

\$0.00

\$218,750,393.42

Program Funds Drawdown

\$0.00

\$218,750,393.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$218,750,393.82

Empire State Development Corporation (ESD)

\$0.00

\$218,750,393.82

Match Contributed

\$0.00

\$0.00

Activity Description:

BUSINESS RECOVERY GRANT PROGRAM --- This plan details LMDC's proposed expenditure of \$350 million to supplement three business recovery and economic revitalization programs initiated and administered by Empire State Development (ESD), New York State's economic development agency, in cooperation with the New York City Economic Development Corporation (EDC). ESD Action Plan History -- Business Recovery Programs Established by ESD -- Congress appropriated an initial \$700 million to New York State for economic recovery and revitalization efforts through HUD's Community Development Block Grant Program. This fund is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. The Final Action Plan describes all of the business recovery and revitalization programs. The Amended Action Plan modifies three programs: (1) the Small Firm Attraction & Retention Grant Program, (2) the WTC Business Recovery Loan Fund, and (3) the Infrastructure Rebuilding Program. Both ESD's Final Action Plan and Amended Action Plan are available on the ESD web site: www.empire.state.ny.us. --Additional Business Recovery Funding from LMDC -- Both ESD's Final Action Plan and Amended Action Plan recognized that more than \$700 million would be needed to fully fund the business recovery and revitalization programs as described. When an initial \$2 billion was appropriated to LMDC, Congress intended that some portion would be directed to the business recovery and revitalization effort administered by ESD. In fact, \$500 million of the initial appropriations (the \$700 million and the



\$2.0 billion) is required to be made available to small businesses, not-for-profit organizations, and individuals to compensate them for economic losses. -- LMDC is publishing this Partial Action Plan to allocate \$350 million of the \$2 billion fund to three business recovery programs administered by ESD as described in ESD's Final Action Plan and Amended Action Plan referred to above.--WTC Business Recovery Grant (BRG) Program -- \$150,000,000,(total program fund \$481,000,000) ---PROGRAM OVERVIEW---The WTC BRG program provides grants to businesses (including not-for-profit organizations) with fewer than 500 employees, located in Manhattan south of 14th Street, to compensate them for economic losses resulting from the disaster. Compensation is calculated based on days of lost gross revenue, with the maximum number of days and amounts determined by business location. ---PROGRAM OBJECTIVE--- The program is intended to provide compensation for economic losses at affected firms, thereby assisting in the retention of 225,000 jobs at assisted businesses and up to an additional 150,000 jobs at businesses indirectly affected by the activities of assisted businesses. Note that businesses assisted by this program will also be eligible for assistance from other ESD programs. Consequently, job impacts across programs are not additive. --- Integration with Preexisting Programs. Benefits from the program will be integrated with the previously offered WTC Disaster Retail Recovery Grant Program. That program offered compensation equal to three days lost business revenue, capped at \$10,000, to retail and personal service firms with fewer than 500 employees located in Manhattan south of Houston Street on September 11, and continuing in business in New York City.---Benefits from the program will also be integrated with the previously offered Lower Manhattan Grant Program administered by the EDC. That program provided grants, capped at \$10,000, to small non-retail businesses located in the restricted area of Lower Manhattan, and grants to other non-retail businesses located south of Houston Street tied to application and approval of SBA loans.---eligibility Criteria and Maximum Award Levels. Applicants for assistance through the WTC BRG program must show a business lease, deed or permit that was in effect on September 11th. - -RESULTS--The Business Recovery Grant Program (BRG) ended December 31, 2002. The program provided \$219 million in grants to 6,858 firms with 52,310 employees.

Location Description:

Manhattan south of 14th Street

Activity Progress Narrative:

This is an inactive program and a final determination of any remaining budgeted but undistributed funds will be determined in the future.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	8214/6858
# of Non-business Organizations	0	282/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Wage-Earners benefitting	0	0	0	31805/0	12632/0	44437/52310	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0006 / Job Creation & Attraction Program

Grantee Activity Number: JCRP-7720

Activity Title: Job Creation and Retention Program

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0006

Projected Start Date:

11/22/2002

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Job Creation & Attraction Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Empire State Development Corporation (ESD)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$143,000,000.00

Total Budget

\$0.00

\$143,000,000.00

Total Obligated

\$0.00

\$119,200,000.00

Total Funds Drawdown

(\$7,500.00)

\$106,631,801.14

Program Funds Drawdown

(\$7,500.00)

\$106,631,801.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$7,500.00)

\$106,631,801.14

Empire State Development Corporation (ESD)

(\$7,500.00)

\$106,631,801.14

Match Contributed

\$0.00

\$0.00

Activity Description:

WTC JOB CREATION AND RETENTION PROGRAM --- The WTC Job Creation and Retention Program (JCRP) offers grants to assist firms with 200 or more employees that were displaced from their workspace for at least one month after 9/11, as well as other affected firms, and firms willing to create new jobs in the downtown area. JCRP is managed by ESD in cooperation with NYC EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. Assisted companies are required to maintain jobs in New York City for a



minimum of ten years. Decisions as to whether to provide assistance and how much to offer are evaluated on an individual case basis based upon an assessment of the economic value of the project to New York City, risk, location, and size of workforce. In addition, there is assistance for projects for the adaptive reuse of available space to meet the needs of firms with specialized requirements in industries offering substantial job creation potential to the area south of Canal Street. Empire State Development (ESD) has been drawing on LMDC's \$143 million sub-allocation since August 2003.

TOTAL COST OF PROGRAM. ESDs Action Plans allocate \$175 million to WTC JCRP. This \$143 million was allocated to the program by LMDC through Partial Action Plan 2 (this was subsequently reduced by \$7 million), bringing the total program fund to \$318 million.

Location Description:

South of Canal Street

Activity Progress Narrative:

To date, over \$269 million has been committed to 72 companies that have moved/expanded or remained downtown, representing over 72,000 Lower Manhattan jobs of which over 5,000 are newly created jobs. It should also be noted that 20 companies relocated offices downtown. Over \$106 million of these commitments have been funded by this LMDC grant with the balance coming from a separate HUD grant made to Empire State Development Corporation (ESDC). Approximately \$36.6 is left to disburse to either companies scheduled to relocate Downtown in the next few years and create new jobs or to companies that will receive JCRP funding this year. Small amounts of recoupments have been received thereby increasing the available grant balance in the quarter.

ESDC has not fully disbursed or exhausted funding from it's own grant and subsequently has not sought to make any disbursements under the sub-recipient agreement funded by HUD through LMDC.

It does not appear that any disbursements will be made from the LMDC portion of the JCRP program until at least the end of 2015. The Program however still is active and ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	70/94

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	86181/28078	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2240/0	6064/0	30313/0	27.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / Small Firm Attraction & Retention**Grantee Activity Number: SFARG-7719****Activity Title: Small Firms Attraction and Retention Program****Activity Category:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0007

Project Title:

Small Firm Attraction & Retention

Projected Start Date:

11/22/2002

Projected End Date:

09/30/2013

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Empire State Development Corporation (ESD)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2015**

N/A

To Date

\$29,000,000.00

Total Budget

\$0.00

\$29,000,000.00

Total Obligated

\$0.00

\$27,899,134.00

Total Funds Drawdown

\$0.00

\$27,625,391.07

Program Funds Drawdown

\$0.00

\$27,625,391.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$27,626,758.85

Empire State Development Corporation (ESD)

\$0.00

\$27,626,758.85

Match Contributed

\$0.00

\$0.00

Activity Description:

SMALL FIRM ATTRACTION AND RETENTION GRANT PROGRAM (SFARG) --- The Small Firm Attraction and Retention Grant Program (SFARG) was an initiative designed to assist businesses and not-for-profit organizations with 200 or fewer employees located south of Canal Street in Lower Manhattan. SFARG provided cash grants to eligible entities that committed to leasing space and employing people south of Canal Street for a minimum of five years. The program provided assistance ranging from \$3,500 to \$5,000 per employee. Businesses that were located south of Canal Street as of September 11, 2001 and committed to stay downtown at least 5 years could also qualify for the program.



The final application deadline was June 2005. Applications for initial SFARG disbursements are no longer being accepted. Partial Action Plan 2 as amended on September 27, 2006 reduced the funding for SFARG by \$21 million from \$50 million to \$29 million.

Location Description:

The area on the south side of the line beginning at the intersection of the Hudson River with the Holland Tunnel, and running thence east to Canal Street, then running along the centerline of Canal Street, to the intersection with Rutgers Street, and thence running along the Centerline of Rutgers Street to the East River.

Activity Progress Narrative:

No payments or recoveries were made this period. A final determination of this program is not expected until the end of 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	492/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2101/0	1665/0	9810/1	38.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0121 / Columbus Park Pavillion

Grantee Activity Number: CoIPk-7721
Activity Title: CoIPk-7721

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:

Project Title:



0121

Columbus Park Pavillion

Projected Start Date:

07/01/2003

Projected End Date:

12/31/2007

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York City Department of Parks and Recreation

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$998,571.00
Total Budget	\$0.00	\$998,571.00
Total Obligated	\$0.00	\$998,571.00
Total Funds Drawdown	\$0.00	\$767,406.31
Program Funds Drawdown	\$0.00	\$767,406.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$767,406.31
New York City Department of Parks and Recreation	\$0.00	\$767,406.31
Match Contributed	\$0.00	\$0.00

Activity Description:

PROGRAM BACKGROUND: Columbus Park is a heavily used neighborhood park bounded by Baxter, Bayard, Mulberry, and Worth Streets. Bayard and Mulberry Streets are characterized by low-rise residential buildings with small-scale ground floor retail. Baxter and Worth Streets are dominated by Chatham Towers, a high-rise middle-income apartment complex, and the large institutional buildings of the City's Civic Center. The park is the main place for outdoor recreation for adults and children in Chinatown. A wide variety of community-based organizations program recreational activity in the park, including volleyball, basketball, Asian table games, and tai chi. The pavilion was fenced off five years ago when decay of the building infrastructure created safety hazards.

PROGRAM DESCRIPTION: LMDC allocated \$998,571 for the Renovation of the Pavilion in Columbus Park. The project includes rehabilitation to address the decay of the buildings infrastructure. The project expands on recent renovation efforts by the Parks Department and proposes the creation of new community space in the lower level of the pavilion and the refurbishment of the upper loggia for recreational programming. In addition, the project will eliminate barriers and promote accessibility for people with disabilities.

PROPOSED BENEFICIARIES: The renovation of the pavilion at Columbus Park has been deemed essential to maintain the overall quality of the park: (1) Rehabilitation of the pavilion will open a structure that has been closed for five years, free up scarce outdoor space for other activities, and rehabilitate a community eyesore. (2) There is a need for public space in Lower Manhattan to replace public space lost in the destruction of the World Trade Center complex. (3) Community District 3, where the park is located, has a population of 164,407 as of the 2000 Census. There is a scarcity of recreational space with only 0.73 acres of parkland per 1,000 people compared with the average of 1.7 acres per 1,000 people for Manhattan overall and the minimum ratio of 1.5 acres per 1,000 people prescribed by the Environmental Quality Review. (4) The only other Major Parks (defined by City Planning to be parks of 9 acres or more) on the east side of Lower Manhattan are City Hall Park and the East River Park. City Hall Park does not have community recreation space. The East River Park is difficult to access for residents in the Chinatown area.



SELECTION OF BENEFICIARIES: The renovation of Columbus Park will play a key role in the revitalization of Chinatown. (1)The park serves as an important entrance point to Chinatown linking the civic center with the retail and residential areas.(2)The park is located across the street from the main community building, which houses the only museum in Chinatown as well as one of the largest senior centers. (3)The park is located one block away from Mott Street, the main restaurant district in Chinatown. (4)The Parks Department estimates that the rehabilitation of the pavilion, the restoration of existing facilities for public use, and the establishment of new sheltered and indoor space will allow for an increase in park usage of 36,000 users, better serving the growing population of this neighborhood. Columbus Park predominantly serves low and moderate income households. The area immediately surrounding Columbus Park includes the zip codes 10002 and 10038. Per the U.S. Census Bureau, Census 2000, over 60% of the households in this area earn less than 80% of New York median income.

ALLOCATIONS IN PAP: In March 2003, PAP 3 allocated a total of \$428,571 for this project. It was then amended in September 2005 for an additional \$570,000 with a total of up to \$998,571.

Location Description:

Columbus Park is bounded by Baxter, Bayard, Mulberry, and Worth Streets.

Activity Progress Narrative:

This project has been completed. No additional payments have been made. We are still awaiting the final reimbursement request from the New York City Department of Parks and Recreation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/1
# of Non-business Organizations	0	5/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	32997	45568	92829	84.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	\$1,000,000.00
Total Other Funding Sources	\$1,000,000.00



Project # / Title: 0142 / NYSE Security Improvements

Grantee Activity Number: NYSE-7742

Activity Title: NYSE Area Security Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0142

Project Title:

NYSE Security Improvements

Projected Start Date:

08/06/2003

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York City Economic Development Corporation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$25,255,000.00
Total Budget	\$0.00	\$25,255,000.00
Total Obligated	\$0.00	\$25,160,000.00
Total Funds Drawdown	\$1,382,633.17	\$23,154,743.10
Program Funds Drawdown	\$1,382,633.17	\$23,154,743.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,382,633.17	\$22,956,689.58
New York City Economic Development Corporation	\$1,382,633.17	\$22,956,689.58
Match Contributed	\$0.00	\$0.00

Activity Description:

PROGRAM DESCRIPTION: In April 2010, the LMDC Board authorized an amendment to Partial Action Plan 4 to add \$95,000. The authorization brought the total amount of funding allocated to the New York Stock Exchange Security and Streetscape program to \$25,255,000, of which \$160,000 is for costs associated with environmental review and \$25,095,000 is to plan and oversee the construction of the Program. The amendment to Partial Action Plan 4 was approved by HUD on August 5, 2010. The Program includes the installation of security barriers and guard facilities; the repaving of the Broadway intersections at Wall Street and Exchange Place; the installation of Eurocobble along Broad Street between Wall Street and Exchange Place; and the placement of NoGo bollards. Phase One of the project also includes the installation of a set of turntables at the intersection of Broad and Beaver Streets and the addition of new and more attractive street furniture to facilitate pedestrian circulation and enjoyment of the Financial District. Phase Two of the project continues with the critical improvements begun in Phase One and focuses on the next step of improving the public realm. The improvements support and enhance the Financial District as a competitive location for businesses and residents. Phase Two improvement include a second set of turntables at the intersection of Wall and William Streets to replace the existing clamshell devices, expanded use of EuroCobble along Wall Street between New and Willam Streets and along Broad between Wall and Beaver Streets, the introduction of interpretive historical elements along Wall and Broad Streets, plaques and markers explaining the relevance of the historical interpretive elements, and a raised pedestrian zone at the corner of Exchange Place and Broad Street. Phase I and Phase II were substantially completed in the fourth quarter of 2009. The City of New York is planning the installation of two interpretative bollards in the area as part of this project.

PROGRAM OBJECTIVE: The objective of the New York Stock Exchange Area Security and Streetscape Program is to



provide the utmost security for the Stock Exchange area, and to ensure that the environment is aesthetically conducive for the people that work and live in the Financial District. Securing the area has long been a priority for New York City and New York State. The proposed improvements will serve to make the Financial District a competitive location for businesses and an attractive place for residents.

PROPOSED BENEFICIARIES: This project would benefit residents, workers, businesses, not-for profits, and visitors to Lower Manhattan. This project would also serve to benefit the many visitors to the area by providing for aesthetic improvements to the public realm. The number of persons benefiting annually is based on a 2006 economic analysis report produced by The Louis Berger Group, which determined that there were approximately 39,451 residents in the New York Stock Exchange Area, 104,850 workers in the Area, and 2 million visitors annually to the Area.

SELECTION OF BENEFICIARIES: The Stock Exchange Area, much like the rest of Lower Manhattan is a neighborhood in flux, these improvements to the security and aesthetics of the streets will allow for a healthier growth and greater quality of life for both residents and employees of the areas businesses.

Location Description:

PROJECT AREA-- The project area for the New York Stock Exchange project is generally bounded by Broadway to the west, Pine Street to the north, William Street to the east, and Beaver Street to the south.

Activity Progress Narrative:

This project was substantially completed in 2009. LMDC staff has continued working with New York City staff to process reimbursement requests. During this past quarter, two reimbursement requests totaling approximately \$1.3 million were processed and paid. Another reimbursement request totaling approximately \$1.7 million is expected to be processed and paid in the upcoming quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	7811	10652	144301	12.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0143 / Parks & Open Spaces

Grantee Activity Number: Parks-7743



Activity Title: Parks-7743

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0143

Projected Start Date:

08/06/2003

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Parks & Open Spaces

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Parks and Recreation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$46,981,689.00
Total Budget	\$0.00	\$46,981,689.00
Total Obligated	\$0.00	\$46,981,689.00
Total Funds Drawdown	\$0.00	\$28,625,960.42
Program Funds Drawdown	\$0.00	\$28,625,960.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,625,959.42
New York City Department of Parks and Recreation	\$0.00	\$28,625,959.42
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$49,981,689 for the Neighborhood Parks And Open Spaces program in Lower Manhattan. The first phase of the Open Spaces program began in 2003 and includes improvements at Wall Street Triangle, Coenties Slip, Old Slip, Washington Market Park, Tribeca Park, Battery Park Bosque, Drumgoole Plaza, Brooklyn Bridge Plaza, Columbus Park, Sara D. Roosevelt Park, Bowling Green, Al Smith Playground, and the East River Park ball fields. New Parks and Significant Enhancements - Wall Street Triangle has been significantly greened with planting beds, flowering trees, and an expanded sidewalk. The Coenties Slip project created a permanent public space from an unused roadbed. The Battery Bosque is a newly designed portion of an existing park that now includes an ornamental garden, evening lighting, and a fountain. The Bosque complements other improvements in Battery Park such as the renovation of historic Castle Clinton. The Brooklyn Bridge Plaza and Drumgoole Plaza projects removed parking spaces and replaced traffic barriers to expand and improve the public space. Major Rehabilitations - The Central Lawn of Washington Market Park, a major destination in a heavily residential neighborhood, was reconstructed with new turf and an irrigation system. Bowling Green, America's first park was completely refurbished. Portions of Columbus Park have been reconstructed and new amenities in this heavily used Chinatown park include benches, game and picnic tables, drinking fountains, and lighting. The East River Park project reconstructed ball fields. --The second phase of parks capital improvements began in 2006 and include: Washington Market Park Comfort Station, Collect Pond Park, Sara D. Roosevelt Phase 2, Allen and Pike Street Malls, James Madison Park, Battery Park, and Canal Varick Laight Park. PROJECT SUPPORT AND OUTREACH: Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, and the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of



overlap and greatest need. **PROPOSED BENEFICIARIES:** The creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan. These projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. Community Board 1 and 3 comprise the proposed Lower Manhattan project area. Community Board 1 has the highest population growth rate of the city's 59 community boards, with increases of 100%, 59%, and 35%, over the last three decades respectively. According to the 2000 Census, the population is 34,420 residents, with over 6,791 families. A dire need for additional parks has repeatedly been identified by Community Board 1 in its annual Statement of Needs, particularly on the district's east side where virtually no park space is available. In addition to its growing residential population, the area hosts hundreds of thousands of tourists annually, making improved public spaces essential to the sustainability of the area. In contrast, further east, Community Board 3 consists of predominantly low- and moderate-income households and has the third lowest median income in Manhattan. Community Board 3 has a long tradition of ethnic, economic, and cultural diversity and with a population of 164,407 according to the 2000 Census is one of the City's most densely populated areas. The need for additional parkland and the rehabilitation of existing parks has been identified as a high priority of the Community Board. Enhanced parks and new green spaces across the residential communities throughout Lower Manhattan will serve as a catalyst for the redevelopment of Lower Manhattan by providing public facilities for local workers, a draw for businesses, and an improvement in the quality of life for downtown's growing residential population. They will also provide a significant destination for visitors by capitalizing on downtown's magnificent waterfront setting, unique architectural character, and important historical context.

Location Description:

Wall Street Triangle- Wall Street, Pearl and Water streets; Coenties Slip- Coenties Slip, Pearl and Water streets; Tribeca Park- Beach Street, 6th Ave, and Ericsson Place; East River Park Ballfields- Montgomery-Houston Street and FDR drive; Drumgoole Plaza- Frankfort and Gold Streets; Brooklyn Bridge Plaza- Avenue of the Finest, Frankfort St, and Park Row. Improvement will be made up to Chatham Square; Sara D. Roosevelt Park- Forsyth, Canal, Chrystie, and E. Houston; Bowling Green- Broadway and Whitehall Street; Al Smith Playground- Catherine, Madison, to Oliver Street; Washington Market Park- Greenwich and Chambers Streets; Old Slip- Old Slip, Water, and FDR; Louise Nevelson Plaza - Maiden Lane, Liberty St, William St. PHASE 2: Lower Manhattan, bounded by West Street to the west, the East River to the east, and generally between the Brooklyn and Manhattan Bridges. The Allen and Pike Street Malls extend from the East River, up along Pike Street to Canal Street, where they become the Allen Street Malls and extend northward to Houston Street.

Activity Progress Narrative:

All work has been completed for the parks identified in the first phase of this project. With regards to phase 2, work has concluded on Canal Varick Light Park, Sarah D. Roosevelt/Hester Street Playground, Washington Market Comfort Station and Allen Street/Pike Street Mall. Punch list work on James Madison Plaza has been delayed and is now scheduled to begin in the summer of 2015.

Work on Collect Pond is not complete, but the park has been open to the public. New York City Department of Environmental Protection is repairing of a collapsed sewer section at the north end of the park. The New York City Department of Parks and Recreation's (NYCDPR) contractor will complete pavement work once the sewer repair is completed.

On the Battery Carousel Project, the contractor was directed by the NYCDPR to schedule cleaning of the ride mechanism. Electrical work on the building continues with lighting and light ring installation. Off-site production of several components of the carousel is ongoing. Meetings among all relevant parties regarding the off-site production schedule of these components continue to be held on a regular basis.

A reimbursement request for approx. \$2.7 million was received this quarter and is currently under review. Outstanding reports relating to the \$5 million in reimbursement requests on hold from last quarter were received from NYCDPR and are currently under review. The reimbursement requests on hold will be paid once the reports have been deemed satisfactory. No reimbursement requests were paid this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	28/14
# of Non-business Organizations	0	6/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	65592	91934	176797	89.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0146 / West Street Pedestrian Connection

Grantee Activity Number: West-7746

Activity Title: West-7746

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0146

Project Title:

West Street Pedestrian Connection

Projected Start Date:

08/06/2003

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York State Department of Transportation; Port

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$22,955,811.00

Total Budget

\$0.00

\$22,955,811.00

Total Obligated

\$0.00

\$22,292,761.00



Total Funds Drawdown	\$0.00	\$21,492,152.23
Program Funds Drawdown	\$0.00	\$21,492,152.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,492,151.23
New York State Department of Transportation; Port	\$0.00	\$21,492,151.23
Match Contributed	\$0.00	\$0.00

Activity Description:

--WEST STREET PEDESTIRAN CONNECTIONS-- This project constructed a temporary pedestrian bridge near the intersection of Vesey and West Streets and provide enhancements to the current bridge and walkway at Liberty Street. This improvement fostered safe pedestrian flows across West Street, as well as handled the expected high volumes of pedestrians that use this crossing daily since PATH service were restored in December of 2003. The former North Bridge, which connected the World Trade Center site to the World Financial Center, was entirely destroyed by the terrorist attacks on September 11, 2001. This bridge was a major connection between the World Trade Center PATH Terminal (which served an estimated 67,000 in-bound PATH riders daily before it was destroyed on September 11, 2001) and the heavily utilized offices at the World Financial Center. During peak hours, 6,000 people per hour utilized the pedestrian bridge prior to September 11th. Since the attacks, the number of pedestrians crossing West Street at the Vesey Street intersection has steadily recovered from levels immediately after the attacks, and it is expected that as the area around the World Trade Center recovers, these numbers will continue to rise. As PATH riders arrive at the World Trade Center and cross West Street to reach the World Financial Center, a replacement for the destroyed bridge was needed in order to safely and efficiently serve the estimated 6,500 pedestrians that would utilize the West Street-Vesey Street intersection hourly. This project benefited businesses, workers, residents, and visitors in Lower Manhattan. In 2010, an amendment to Partial Action Plan 4 expanded the scope of the West Street Pedestrian Connections project to include pedestrian management services in order to mitigate the impact of construction on and around West Street including World Trade Center construction.

--ALLOCATIONS IN PARTIAL ACTION PLAN--The estimated cost included in Partial Action Plan 4 is up to \$ 22,955,811.

Location Description:

Liberty Street at West Street and Vesey Street at West Street in Manhattan.

Activity Progress Narrative:

The Battery Park City Authority has completed its pedestrian managers program along West Street. A new pedestrian tunnel is now open under Route 9A that connects the World Trade Center PATH station with the World Financial Center. No payments were made during the quarter but all invoices were received and are ready to be processed. This program will conclude upon payment of these invoices.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2365
# of Multifamily Units	0	0/15
# of Singlefamily Units	0	0/2350

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	9400	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0151 / Chinatown Tourism Marketing

Grantee Activity Number: CTMP-7751

Activity Title: CTMP-7751

Activity Category:

Travel and Tourism per 107-117 - (WTC only)

Project Number:

0151

Projected Start Date:

01/28/2004

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Chinatown Tourism Marketing

Projected End Date:

12/31/2007

Completed Activity Actual End Date:

Responsible Organization:

The Chinatown LDC will assume management of the

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

Total Budget

N/A

\$1,160,000.00

Total Obligated

\$0.00

\$1,160,000.00

Total Funds Drawdown

\$65,000.00

\$1,160,000.00

Program Funds Drawdown

\$165.00

\$1,160,000.00

Program Income Drawdown

\$165.00

\$1,160,000.00

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$165.00

\$1,160,000.00

The Chinatown LDC will assume management of the

\$165.00

\$1,160,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:



CHINATOWN TOURISM AND MARKETING PROGRAM (EXPLORE CHINATOWN CAMPAIGN)--LMDC proposes to allocate \$1 million to conduct a creative, effective, and cost-efficient tourism and marketing initiative to both stimulate regional, national, and international tourism to Chinatown a Lower Manhattan community in which tourism is a major economic driver, and to encourage changes in the Chinatown community as a whole that would promote tourism. The September 11th Fund, which has agreed to jointly and equally sponsor this initiative, will contribute up to \$1 million of the total project cost of \$2 million. --The September 11th Fund was established the day of the terrorist attacks by the New York Community Trust and United Way of New York City to meet the immediate and long-term needs of victims, families, and communities affected by the tragic events of September 11th. The September 11th Fund makes grants to nonprofit organizations and agencies with the expertise to meet a wide range of needs. The Fund supports organizations and agencies that provide cash assistance, legal counseling, mental health services, job training and placement, and other services for victims, families, and others directly affected. It also makes grants to assist nonprofits and small businesses as they help communities rebuild. -- The Chinatown Tourism and Marketing campaign results from LMDC's significant outreach within the Chinatown Community. Most recently, LMDC conducted seven Neighborhood Workshops, two of which focused on Chinatown. The first Chinatown specific workshop brought together recognized Chinatown business and civic organization leaders. After a joint New York City-LMDC presentation on the status and future of recovery efforts, which acknowledged the numerous studies made and reports published about the conditions in Chinatown resulting from the September 11th attacks, participants engaged in small group discussions focusing on what they saw as the key issues affecting Chinatown's recovery and their proposed solutions to perceived problems. Approximately three weeks later, the LMDC convened an additional workshop, focusing on Chinatown and the Lower East Side. The participants in both workshops emphasized the need to boost tourism and tourism associated spending in Chinatown. Participants proposed more than twenty tourism related projects.-- The lack of a comprehensive tourism and marketing campaign threatens the economic recovery of Chinatown and its inhabitants. Tourism is a major economic driver and was severely impacted by the September 11th attacks. In a November 2002 comprehensive report, Chinatown One Year After September 11th: An Economic Impact Study, the Asian American Federation of New York noted that, for nearly half of the restaurants and 60% of the jewelry stores surveyed, revenue generated from tourists was on average 40% lower this summer (summer of 2002) as compared with summer 2001. ; The outbreak of Severe Acute Respiratory Syndrome (SARS) in Asia further exacerbated Chinatown's economic downturn. To help revitalize all of Lower Manhattan, the Asian American Federation Report and the Rebuild Chinatown Initiative's November 2002 report, The Community Speaks One Year After September 11, 2001, call for initiatives to boost tourism a call supported by Senator Clinton, area residents, civic leaders, and community organizations.-- Building upon the plethora of post September 11th studies and reports on conditions in Chinatown, the joint LMDC and Sember 11th Fund tourism and marketing campaign offers a unique opportunity to implement many of the proposed elements in a single, comprehensive, and cohesive initiative, which will enable the LMDC and the September 11th Fund to maximize the effectiveness and cost efficiency of the overall campaign - thus accelerating the revitalization of Lower Manhattan ;s Chinatown.-- LMDC and the September 11th Fund have structured the campaign to capitalize on public participation and input at the community organization level. LMDC and the September 11th Fund will select one or more consultant teams that will include at least one Chinatown based community organization and one or more firms with a proven record of experience and achievement in tourism development, as well as large scale outreach initiatives. The selected team(s) will assist LMDC and the September 11th Fund to develop the framework for, and then implement, a sustainable tourism and marketing campaign. The selection of the team(s) is the subject of a pending Request for Proposals (RFP), available on the LMDC website (www.RenewNYC.com), which seeks services to: (1) Identify existing short and long term factors impairing or impeding tourism in Chinatown; (2) Propose solutions to both real and perceived challenges to attracting more visitors to the Chinatown area;(3) Develop new, innovative, and effective ways to attract visitors to Chinatown, including New York City residents and workers, domestic and international tourists, and business travelers; (4) Identify current tourism and marketing initiatives and methods to improve upon them; and (5)Enhance the Chinatown community's ability to support tourism through technical assistance to businesses and tourism infrastructure.-- The tourism and marketing campaign will commence after selection of the team(s), through LMDC's RFP process, by LMDC and the September 11th Fund and the incorporation of public comment received in response to this partial action plan. Criteria for selecting the team or teams will include, but not be limited to:(1) Approaches in methodology with respect to the anticipated scope of services that demonstrate maximum comprehension of the community and the ability to provide such services to LMDC and the September 11th Fund; (2)Experience of firm(s) and employees to be assigned to the project in general, and in particular, experience both with the Lower Manhattan Chinatown community, if any, and with providing large scale tourism and marketing initiatives to municipalities, economic development organizations, governmental entities, or other Chinatown communities; (3) Innovative or outstanding work by the team that demonstrates unique qualifications to provide tourism and marketing services for the Lower Manhattan Chinatown community; (4) Ability to establish rapport and confidence with the Chinatown community; and (5)Projected cost of services.-- LMDC and the September 11th Fund are not seeking approaches that are one-time event driven, but rather, comprehensive efforts that propose projects, programs, and community participation that will help sustain a steady flow of tourists and NYC residents and workers to Chinatown. The implementation timeframe will depend upon a variety of factors including complexity of proposed solutions and duration of the project.BENEFICIARIES--This project will benefit businesses, workers, residents, and visitors in Lower Manhattan, specifically the Chinatown area. As noted in the Asian American Federation Report, data from Census 2000 showed that in 1999, 31.4% of Asian families in Chinatown had an income below the official poverty level. Census 2000 data further shows that in Lower Manhattan's

Chinatown, which includes the zip codes 10002 and 10038, over 60% of the households earn less than 80% of New York City's median income.--TOTAL ESTIMATED COST-- The total estimated cost for this project is up to \$1,000,000.00. The total project cost is approximately \$2,000,000.00. Other resources are expected to be available for this project to address the needs outlined in this plan. These other expected resources will include \$1,000,000.00 in funds from the September 11th Fund. --EXPLORE CHINATOWN MARKETING AND TOURISM CAMPAIGN (YEAR 3)-- LMDC proposes to allocate \$160,000 for the Explore Chinatown Marketing and Tourism Campaign (Explore Chinatown Campaign) for year three. --The Explore Chinatown Campaign, now in its second year, has been very successful in promoting the neighborhood to regional, domestic, and international visitors. The campaign has engaged in various activities, including creating a comprehensive website (www.ExploreChinatown.com), developing campaign strategies to market local businesses, assisted community organizations with promotional materials, and opening a visitor kiosk in Chinatown. The Explore Chinatown Campaign effort has created new and enhanced existing Chinatown community events, as well as provided marketing and technical assistance to businesses to help attract tourists and visitors to Chinatown--SCHEDULE--Year three of the Explore Chinatown campaign begins in February of 2006 and ends at the end of January of 2007. --FEDERAL AND OTHER RESOURCES--The September 11th Fund, a not-for-profit foundation, will provide funding for year three of the campaign. To date, the September 11th fund has provided \$2.5 million toward the Explore Chinatown Campaign. Additionally, the Chinatown Local Development Corporation, a community-based not-for-profit organization, will provide additional resources and will assume overall management of the campaign in Year 3. In the future, the Chinatown Partnership's sponsorship and fundraising activities will sustain the campaign.--TOTAL ESTIMATED COST--The total estimated cost for Year 3 of the Explore Chinatown campaign is approximately \$600,000. LMDC funding will not exceed \$160,000.This program is eligible for HUD funding to be used to aid the travel and tourism industry in New York City as allowed and required by the Defense Appropriations Act of 2002, Public Law 107-117.

Location Description:

Lower Manhattan, specifically the Chinatown area, which includes zip codes 10002 and 10038.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Businesses	0		250/250
# of Non-business Organizations	0		15/13
# of Posted Advertisements for	0		7611/4000
# of Website visits	0		1247956/1000
# of Distributed Materials	0		577000/25000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	4/4	0.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Foundations and corporate and private fundraising	\$1,000,000.00
Total Other Funding Sources	\$1,000,000.00

Project # / Title: 0152 / Lower Manhattan Info

Grantee Activity Number:	LMINFO-152
Activity Title:	LMINFO-152

Activity Category: Public services	Activity Status: Under Way
Project Number: 0152	Project Title: Lower Manhattan Info
Projected Start Date: 01/28/2004	Projected End Date: 12/31/2005
Benefit Type: Direct Benefit (Persons)	Completed Activity Actual End Date: 03/31/2015
National Objective: Urgent Need	Responsible Organization: City of New York DOT

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,570,000.00
Total Budget	\$0.00	\$2,570,000.00
Total Obligated	\$0.00	\$2,570,000.00
Total Funds Drawdown	\$0.00	\$2,548,555.98
Program Funds Drawdown	\$0.00	\$2,548,555.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$252,524.93
City of New York DOT	\$0.00	\$252,524.93
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN INFORMATION PROGRAM--LMDC proposes to allocate \$1,270,000 for the Lower Manhattan Information Program (LowerManhattan.info) for an additional year of funding from 2004 through 2005. In Partial Action Plan 5 LMDC allocated \$1,300,000 for the LowerManhattan.info, bringing aggregate amount allocated to \$2,570,000. LowerManhattan.info provides people who live in, work in, and visit Lower Manhattan with a single source of essential news and information about the area and its recovery. It is led by the City of New York in partnership with the LMDC, New York State, and the federal government in conjunction with partner agencies and



organizations at the local, state, and federal level. In the months following the attacks of September 11th, information about the area's recovery was widely available; however, many of Lower Manhattan's residents and workers did not feel that it was reliable. Moreover, there was no one place where people could turn for a comprehensive overview of available information. LowerManhattan.info was created in response to a significant demand for a credible, "one-stop" source of information regarding Lower Manhattan's recovery from the terrorist attacks of September 11th. In its first year, LowerManhattan.info was funded by the Federal Emergency Management Agency (FEMA), LMDC subsequently allocated funds to support this project in Partial Action Plan 5 during its second year. In this Partial Action Plan, LMDC proposes to allocate funds for an additional year. While Lower Manhattan continues to undergo its redevelopment, revitalization, and transformation into a 21st Century central business district and 24/7 mixed-use community, there is a continuing demand for constant and consistent communications outreach. LowerManhattan.info's aim remains to serve all those who live in, work in, and visit Lower Manhattan, below Houston Street. These communities are distinct and large, including neighborhoods stretching from Tribeca to Chinatown and Battery Park City to SoHo, as well as businesses ranging from Fortune 500 companies to small technology start ups to owner run corner delis. Moreover, LowerManhattan.info also aims to serve Lower Manhattan's culturally diverse populations by its availability in English, Chinese and Spanish. As a government agency, LMDC has its own website www.renewnyc.com that communicates the day-to-day activities of the rebuilding efforts as they relate LMDC activities. This includes all public documents relating to the Environmental Review Process, Board Meetings, outreach to family members and a general archive of past and present initiatives and public meetings. However, unlike LMDC's website, LowerManhattan.info focuses on how redevelopment projects affect Lower Manhattan residents and employees as well as puts forth a comprehensive newsletter and website involving all aspects of living and working in Lower Manhattan, not just LMDC initiatives. Program Objectives LowerManhattan.info is an integrated campaign designed to deliver information on the rebuilding of Lower Manhattan. The centerpiece of the program is a comprehensive website, www.LowerManhattan.info, which offers regularly updated news and information for area residents, workers, and visitors. Topics include rebuilding plans and progress; transportation and transit; health, safety, and security; downtown business; community involvement opportunities; things to do; and Lower Manhattan history. The site receives approximately 4,000 visitors daily, with 130,000 visitors reported in September 2004 alone. LowerManhattan.info also integrates construction information into its website. Other information vehicles issued through the public information program include a quarterly color newsletter (increasing production to 250,000 from 200,000 per issue) which is distributed directly to more than 400 Lower Manhattan businesses, community organizations, schools, city agencies, and cultural institutions, along

Location Description:

Manhattan south of Houston Street.

Activity Progress Narrative:

No reimbursement requests were submitted and no payments were made during the first quarter of 2015. LMDC received notice from the New York City Economic Development Corporation confirming that no additional reimbursement requests will be presented for our review and that the contract terms have been fulfilled. This project has concluded and this activity is being closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	18927/18927

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	2987368/5400	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0171 / WTC Site

Grantee Activity Number: 130L-0171
Activity Title: 130 Liberty Street

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0171

Projected Start Date:

05/18/2004

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

WTC Site

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Development Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

Total Budget

N/A

\$239,617,180.00

Total Obligated

\$0.00

\$239,617,180.00

Total Funds Drawdown

\$0.00

\$239,617,180.00

Program Funds Drawdown

\$0.00

\$239,617,180.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$238,618,296.95

Lower Manhattan Development Corporation

\$0.00

\$238,618,296.95

Match Contributed

\$0.00

\$0.00

Activity Description:



WTC MEMORIAL AND CULTURAL PROGRAM/130 LIBERTY--LMDC, a subsidiary of the Empire State Development Corporation (a political subdivision and public benefit corporation of the State of New York), undertook, pursuant to the New York State Urban Development Corporation Act (UDC Act) and in cooperation with the HUD and the Port Authority, the World Trade Center Memorial and Cultural Program (the Memorial Program) as part of the implementation of the WTCMR Plan. LMDC will implement the Memorial Program which includes the planning, selection, coordination and construction of a memorial, memorial center, and the planning and possible construction of memorial-related improvements, and museum and cultural uses on the WTC Site and adjacent areas to complement the redevelopment of commercial office space, retail space, conference center and hotel facilities, open space areas, and certain infrastructure improvements by the Port Authority, the owner of the WTC Site. The planning process includes other appropriate public and private entities.--LMDC and Port Authority Roles--LMDC will be responsible for overseeing the implementation of the memorial, memorial Center, interpretive museum, and cultural uses that comprise the Memorial Program, while the Port Authority will be responsible for the commercial, retail, conference center and hotel facilities, open space areas, and infrastructure components of the WTCMR Plan to be located at the WTC Site. LMDC and the Port Authority will cooperate in developing a plan for implementation of the components of the WTCMR Plan to be located outside the WTC Site. LMDC is responsible for conducting coordinated environmental reviews of the combined WTCMR Plan.--In carrying out the Memorial Program, LMDC conducted an international competition for the selection of the memorial design. LMDC provided initial funding for the design, development, and construction of the memorial, planned for memorial-related improvements and museum and cultural facilities and uses, and will oversee the overall implementation of the memorial as well as the museum and cultural programming and possibly, elements of the WTCMR Plan, including all required coordination with HUD, the Port Authority, the State of New York, the City of New York and other public and private entities. LMDC will also be involved in the coordination of the Memorial Program with the plans and implementation schedule for the WTCMR Plan.--PROJECT AREA--The Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super-block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) the adjacent two city blocks south of the WTC Site, one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets, and a portion of Liberty Street between those parcels and the WTC Site (collectively, the Southern Site).--Specific parcels potentially to be acquired consist of (a) 130 Liberty Street, on which the Deutsche Bank building is situated (the 130 Liberty Site), (b) 155 Cedar Street, on which the St. Nicholas Church was situated (the Church Site), and (c) 140 Liberty Street, (the Milstein Site). All of the structures situated on these parcels were destroyed or severely damaged on September 11, 2001. The acquisition of the Church Site and the Milstein Site, are the subject of a subsequent partial action plan. -- ACQUISITION AND ASSOCIATED COSTS--The Deutsche Bank building at 130 Liberty Street was severely damaged on September 11, 2001 and remained unoccupied afterward. Consistent with Partial Action Plan 7, LMDC acquired the Building from Deutsche Bank on August 31, 2004, and undertook its deconstruction. -- LMDC acquired the 130 Liberty Site pursuant to a mediated settlement agreement among Deutsche Bank, two of Deutsche Bank's insurers of the building (Prior Insurers), and LMDC. Under the agreement, LMDC initially paid \$90 million to Deutsche Bank for title to the 130 Liberty Site and LMDC was responsible for certain costs associated with the remediation and deconstruction of the Deutsche Bank building, up to \$45 million. LMDC initially projected approximately \$25-\$29 million in additional costs in connection with



the remediation and deconstruction of the Deutsche Bank building. These additional costs related to, among other things, the procurement of pollution liability insurance, the retention of an entity to serve as LMDC's representative in the day-to-day management of the remediation and deconstruction process, the undertaking of additional environmental review, testing, and monitoring during the deconstruction process, and legal and other transaction fees and expenses. Other expenditures included consultant fees and costs associated with the required public notices and public outreach for the acquisition of property and continuation of the environmental review process. Accordingly, LMDC initially expected to pay an aggregate of \$164 million for all costs associated with acquiring title to 130 Liberty Street and the remediation and deconstruction of the Deutsche Bank building, which together would create a parcel ready for redevelopment. ---AMENDMENT TO PROJECTED COSTS ASSOCIATED WITH PROPERTY ACQUISITION ---Following the approval of the Partial Action Plan 7 and consistent with the mediated settlement, LMDC entered into agreements with the Prior Insurers and with Deutsche Bank that realized the transactions and provided for a \$45 million cap on LMDC's cost of deconstruction, demolition, and related cleaning and disposal (subject to certain exceptions). Specifically, a Demolition Cap Agreement provided, among other things, that the Prior Insurers shall pay all incremental costs above the \$45 million cap, to the extent those incremental costs are necessary to comply with the legal requirements applicable to the cleaning and removal of hazardous materials related to September 11, 2001. In addition, after acquiring the building on August 31, 2004, LMDC entered into a contract with Gilbane Building Company to clean and deconstruct the building. LMDC engaged environmental consultants to conduct independent environmental testing and characterization of the Building. The testing and characterization initial results were released on September 14, 2004. On December 13, 2004, LMDC and Gilbane Building Company issued a Draft Phase 1 Deconstruction Plan. The Plan was released publicly and submitted to the appropriate regulatory agencies for comment. This initial draft Deconstruction Plan was prepared in response to the Initial Building Characterization, and with direction from the New York State Department of Labor. Based on comments provided by regulatory agencies, including specific comments delivered on January 31, 2005, a revised deconstruction plan to the regulators. After the revised Deconstruction Plan was approved by the regulators, gross cleaning and deconstruction commenced. The projected increase in project costs reflects anticipated changes to the scope of the cleaning and deconstruction resulting from environmental testing, comments received from regulatory agencies, and revised projected costs provided by the contractor. --Based on the additional information regarding the characterization of material in the building and the related legal requirements, additional cleaning and deconstruction work, resources, and services were needed, including added remediation and mitigation measures, additional construction management, additional legal services, additional environmental consulting services, and enhanced integrity monitoring. --Although the amended allocation is intended to cover costs associated with the additional work and resources, LMDC will seek to recover all such incremental deconstruction costs attributable to the application of legal requirements applicable to the cleaning and removal of hazardous materials. This recovery effort necessitates the assistance and representation of environmental, real estate, and litigation counsel in order to ensure the comprehensive and aggressive pursuit of contractual and legal avenues available to LMDC. The increased allocation will allow work to proceed on the deconstruction while LMDC pursues recovery of the funds. Therefore, LMDC anticipates that these funds will be used only to fund the work during this interim period and that the increased expenditures that are the result of legal

requirements will be

substantially recovered.--PROJECT OBJECTIVES—The

rebuilding of the Project Area as a mixed-use center of commerce, public spaces, and culture, with the memorial at its heart, will advance the goals of the UDC Act, the objectives developed by LMDC and the goals articulated by the Governor of the State of New York and the Mayor of the City of New York to remember and honor the victims of the September 11, 2001 and February 26, 1993 terrorist attacks while revitalizing Lower Manhattan. The acquisition of real property that is blighted and deteriorated is essential to the realization of the redevelopment of the Project Area.--The memorial will ensure that future generations never forget the thousands of people who died on September 11, 2001 in New York, in Shanksville, Pennsylvania and at the Pentagon in Virginia, as well as those who died in the terrorist bombing of the World Trade Center on February 26, 1993. The memorial will be set in a context that bustles with the activity of Lower Manhattan, yet provides a quiet and respectful setting for remembrance and contemplation. Family members of victims and visitors from around the world will come to the Project Area to learn about the events of September 11, 2001 and February 26, 1993 and to remember those who died and those whose lives were changed forever. --Revitalizing Lower Manhattan--The initial conditions of the Project Area were substandard and unsanitary under the UDC Act and impaired the sound growth and development of Lower Manhattan. In addition,

there is a need for the development of cultural, recreational, community and other civic facilities in Lower Manhattan.--Restoring the Project Area as a functioning part of Lower Manhattan is a priority objective for this project. This project is intended to eliminate the blighting effects resulting from the events of September 11, 2001, and to re-establish the Project Area as a locus of commerce, civic space and amenities, including appropriate commercial and retail uses, as well as supporting facilities, utilities and infrastructure, for the downtown area. While Lower Manhattan is a center of world finance and a major economic engine for the entire region, it has also become the fastest growing residential neighborhood in New York City and a major destination of regional, national and international travelers. For these reasons, revitalization of Lower Manhattan should include cultural and other amenities that help make the area a lively environment all day, every day.--The long-term presence of an essentially empty, excavated space in the heart of New York's financial district would become a blight that makes the area less attractive for businesses, residents and visitors. It is important to the economy of New York City that, as business leases in Lower Manhattan come up for renewal, businesses will have confidence that the Project Area will be redeveloped as quickly as possible to reduce its blighting effect on the immediate area.--BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit businesses, workers, residents, and visitors throughout Lower Manhattan.--SCHEDULE--Activities related to the acquisition and deconstruction of property would occur in 2004 and 2005. The full implementation of the Memorial Program would begin in 2004 and extend through 2015. --FEDERAL AND OTHER RESOURCES-- The total estimated cost for this portion of the World Trade Center Memorial and Cultural Program was \$164 million in the initial Partial Action Plan 7. Amendments to Partial Action Plan 7 provided for an additional \$75,539,780.00, increasing the allocation to \$239,617,180.00. in Partial Action Plan 7. Amendments to Partial Action Plan S-2 provided for an additional \$52,500,000, bringing the total HUD CDBG allocation to this project to \$292,117,180. A settlement agreement with the Prior Insurers resulted in a contribution of \$102,356,152 to the project and a settlement agreement with

Deutsche Bank resulted in a contribution of \$3,800,000 to the project. LMDC is seeking further recovery of project costs from the general contractor that performed the deconstruction, Bovis Lend Lease.

Location Description:

The Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super-block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) the adjacent two city blocks south of the WTC Site, one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets, and a portion of Liberty Street between those parcels and the WTC Site (collectively, the Southern Site).-- Specific parcels acquired consist of (a) 130 Liberty Street, on which the Deutsche Bank building is situated (the 130 Liberty Site), (b) 155 Cedar Street, on which the St. Nicholas Church was situated (the Church Site), and (c) 140 Liberty Street. All of the structures situated on these parcels were destroyed or severely damaged on September 11, 2001. The acquisition of the Church Site and the Milstein Site, are the subject of another partial action plan.

Activity Progress Narrative:

During the third first of 2015, the Port Authority of New York and New Jersey continued to use the northern portion of the site to conclude their work on the construction of the below grade Vehicular Security Center and elevated Liberty Park which are vital components of the World Trade Center site. The southern-most portion of the site is now being used on a temporary basis as a public plaza.

With the help of the Alliance for Downtown New York (the Alliance), tables, chairs, benches and additional planters have been placed on the site for public use as the Alliance contemplates other programming that would further benefit residents, workers and visitors to the area. A farmers' market was set up on the site each Tuesday much to the delight of lower Manhattan residents and workers. The site has been activated on a temporary basis until more permanent plans are implemented.

All funds in this category have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	7323	12798	204618	9.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

LMDC CDBG Grant Number B-02-DW-36-0002	\$52,500,000.00
Other Private Funds - various	\$106,156,152.00
Total Other Funding Sources	\$158,656,152.00



Grantee Activity Number:	SSite-0171
Activity Title:	Southern Site Remainder

Activity Category: Acquisition, construction, reconstruction of public facilities	Activity Status: Under Way
Project Number: 0171	Project Title: WTC Site
Projected Start Date: 01/01/2004	Projected End Date: 12/31/2012
Benefit Type: Area Benefit (Survey)	Completed Activity Actual End Date: 03/31/2015
National Objective: Slums and Blight	Responsible Organization: WTC Memorial Foundation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$60,500,000.00
Total Budget	\$0.00	\$60,500,000.00
Total Obligated	\$0.00	\$60,500,000.00
Total Funds Drawdown	\$5,321.54	\$60,500,000.00
Program Funds Drawdown	\$5,321.54	\$60,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,321.54	\$60,500,001.24
WTC Memorial Foundation	\$5,321.54	\$60,500,001.24
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION--LMDC plans to acquire certain real property immediately south of the World Trade Center in order to implement the World Trade Center Memorial and Cultural Program. In addition to the World Trade Center Site, the Project Site for the approved World Trade Center Memorial and Redevelopment Plan comprises several parcels of land just south of the World Trade Center Site, collectively referred to as the Southern Site. LMDC acquired one of the parcels (130 Liberty Street) in August 2004 through funds from Partial Action Plan 7, acquired another parcel (140 Liberty Street) in February 2006 through funds from Partial Action Plan 9, and plans to acquire two other parcels, along with the underground portions of adjacent streets necessary for infrastructure: (1) 155 Cedar Street, the location of the St. Nicholas Greek Orthodox Church prior to September 11th; and (2) the portion of Washington Street between Cedar and Liberty Street, a public New York City street that has been closed since September 11th. These parcels along with 140 Liberty Street form the western portion or "remainder" of the Southern Site. This area will serve as open space at grade, space for a new St. Nicholas Greek Orthodox Church, and allow critical infrastructure to be built and connected to the WTC Site below grade.--The costs include all costs associated with acquisition of the property necessary for the implementation of the WTC Plan, particularly the construction of the Memorial and Cultural Program. Allowing for the integration of the Southern Site into the WTC Plan will permit construction of new open space, subgrade truck security, and underground bus parking as well as reduction of density on the WTC Site that will permit reservation of sufficient space for the proposed memorial and cultural facilities on the WTC Site itself. Projected costs include services of legal and other consultants to examine the property, hold hearings, issue notices, make findings, obtain insurance, and prepare documents as may be appropriate. -- The activities relating to the Memorial Program, as outlined in this Partial Action Plan, may involve condemnation of one or more parcels on the Southern Site, requiring a prior public hearing under New York State Eminent Domain Procedure Law where public input will be solicited. LMDC's Board of Directors shall review and consider the record of such hearing, together with any documents or written comments submitted in connection



with the proposed condemnation. After Board review of such documents, LMDC would proceed to condemn the property if, and only if, the Board then authorizes such condemnation proceedings. AMENDMENTS TO ACQUISITION OF REMAINDER OF SOUTHERN SITE--Partial Action Plan 9 as amended was approved by HUD on October 6, 2005. LMDC proposed the allocation of an additional \$20,000,000 for costs relating to the acquisition of real property for the Southern Site in order to implement the World Trade Center Memorial and Cultural Program, increasing the total allocation for this activity from to \$64,500,000. These additional costs result from (1) increases in the valuation of the land at 155 Cedar Street, at 140 Liberty Street, and Washington Street between Cedar and Liberty Streets, and (2) the addition of interests in below-grade portions of Cedar and Liberty Streets adjacent to the privately-owned land. Otherwise, the categories of costs remain the same: acquisition of real property; real estate appraisal services; legal services; public hearings, notices and advertisements; insurance. BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to their loved ones. Others immediately affected by the events, including survivors, area resident and workers, will equally benefit from the project. This project will also benefit businesses, workers, residents, and visitors throughout Lower Manhattan. ESTIMATED COST--The total estimated cost for this portion of the Memorial Program is not to exceed \$63,000,000, as outlined in the approved amendments to Partial Action Plan 9.

Location Description:

LOCATION--(1) 155 Cedar Street where the St Nicholas Greek Orthodox Church was located prior to September 11th; (2) 140 Liberty Street where an outdoor parking lot was located prior to September 11th; and (3) the portion of Washington Street between Cedar and Liberty Street, which is a public New York City street. These three parcels form the western portion or remainder of the Southern Site.

Activity Progress Narrative:

During the first quarter 2015, LMDC followed-up on steps taken to effectuate the transfer to the Port Authority of certain of the World Trade Center Site properties. These properties included portions of the 130 and 140 Liberty Street parcels which are part of what is known as the "Southern Site" and include a below grade Vehicle Security Center, an elevated public park (Liberty Park), and a site for the St. Nicholas Greek Orthodox Church (together the "VSC Parcels"). LMDC is still awaiting comments from the Port Authority regarding LMDC drafted closing documents in furtherance of the transfer of the "VSC Parcels" to the Port Authority.

Any and all WTC Site property transfers will be conducted in accordance with LMDC's General Project Plan for the World Trade Center Memorial and Cultural Program dated June 2, 2004, and most recently amended on February 14, 2007, and in compliance with the New York State Public Authorities Accountability Act, the UDC Act, and with all necessary Public Authorities Control Board approvals. While funds remain available for costs associated with these and other World Trade Center property transfers, all funds in this activity have been expended thereby bringing this activity to a close.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	7323	12798	204618	9.83

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: W-ART-0171

Activity Title: WTC Performing Arts Center

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0171

Project Title:

WTC Site

Projected Start Date:

01/01/2002

Projected End Date:

12/31/2019

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

New York City Economic Development Corporation.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$60,004,000.00
Total Budget	\$0.00	\$60,004,000.00
Total Obligated	\$0.00	\$60,004,000.00
Total Funds Drawdown	\$728.52	\$13,715,790.58
Program Funds Drawdown	\$728.52	\$13,715,790.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$728.52	\$13,715,791.74
New York City Economic Development Corporation.	\$728.52	\$13,715,791.74
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC allocated \$60,004,000 for the planning and development of the World Trade Center Performing Arts Center. This proposed cultural building on the rebuilt WTC Site will provide a variety of important uses as part of the overall redevelopment plan. The Performing Arts Center will help create a world class visitor destination that will contribute to the economic development of the site and the area, while improving the quality of life for those who live and work in Lower Manhattan. Programming will be broad and diverse, and will serve both businesses and residents. The Performing Arts Center is proposed to contain a 1,000 seat theater venue that under its current design will house the Joyce Theater as well as a 200+ seat second theater. Public spaces and activities that will be part of the Performing Arts Center could include educational programs for school groups and community workshops. The Performing Arts Center is also expected to house significant rehearsal space for both in house rehearsals as well as for the large arts community in New York and specifically in Lower Manhattan. The work on the Performing Arts Center, which began in 2004, is continuing and includes activities such as planning, determination of subgrade requirements, and coordination with the Port Authority of New York and New Jersey on the WTC site.

In November 2010, the LMDC Board allocated an additional \$100 million in Grant #2 for PAC construction costs and PAC-related strategic planning efforts in the near future. Approximately \$1 million would be used to support (i) the creation and administration of a non-profit entity dedicated to the PAC (PAC, Inc.) that would be governed by a Board of Directors and operate with some key staff, and (ii) strategic planning costs related to further study and development of the PAC. The bulk of the allocation, \$99 million, would be used for the future construction costs of the PAC, subject to successful achievement of strategic planning milestones before the end of calendar year 2011, which must include (i) the creation of the non-profit PAC, Inc., (ii) the constitution of a PAC, Inc. Board of no less than five members, and (iii) funding of at least \$25 million committed by those PAC, Inc. Board members. It is contemplated that the PAC, Inc. Board would later raise additional private funds to supplement the federal funds being committed by LMDC.



Location Description:

PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

Activity Progress Narrative:

During the first quarter of 2015 the World Trade Center Performing Arts Center Team continued preparation for the next phase of the design process. An internal team meeting was held to discuss preparation of the Request for Proposals which will be presented to Executive Architect bidders. No additional reimbursements were received or paid this quarter. The reimbursement request for approximately \$195,000 received last quarter is under review. A reimbursement request totaling approximately \$227,000 was also received this quarter. To date, approximately \$5.1 million in reimbursements have been paid towards this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	7323	12798	204618	9.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	W-MEM-0171
Activity Title:	WTC Memorial and Memorial Center

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0171

Project Title:

WTC Site

Projected Start Date:

01/01/2002

Projected End Date:

12/30/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

The National September 11 Memorial & Museum at the

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$285,435,972.00
Total Budget	\$0.00	\$285,435,972.00
Total Obligated	\$0.00	\$285,435,972.00
Total Funds Drawdown	\$5,703,140.40	\$283,093,623.78
Program Funds Drawdown	\$5,703,140.40	\$283,093,623.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,703,140.40	\$283,015,092.03
The National September 11 Memorial & Museum at the	\$5,703,140.40	\$283,015,092.03
Match Contributed	\$0.00	\$119,000,000.00

Activity Description:

--WORLD TRADE CENTER MEMORIAL AND MEMORIAL MUSEUM-- This project is part of the World Trade Center Memorial and Cultural Program, which also includes the Memorial Museum (W-MUS-0171), 130 Liberty Street (130L-0171), Southern Site (SSite-0171) and the Performing Arts Center (W-ART-0171). LMDC is committed to the development of an appropriate memorial and museum to commemorate the events of September 11. This program includes the planning and construction of a Memorial and Memorial Museum, and the planning and possible construction of memorial-related improvements and cultural uses at the Site. LMDC conducted an international competition on a Memorial design, and in January 2004 announced the selection of Reflecting Absence by Michael Arad and Peter Walker, two reflective pools set in the footprints of the WTC and surrounded by an open plaza of trees. LMDC and the National September 11th Memorial and Museum at the World Trade Center (Foundation) are engaged in a broad spectrum of activities contributing to the planning, design, and implementation of the Memorial and Memorial Museum. The funding provided by LMDC and its partners will be used for planning, design and construction of the Memorial and Memorial Museum. In addition, funding also provides for multimedia exhibitions, and three annual productions of Tribute in Light in 2012, 2013, and 2014. In the Tribute in Light production two beams of light rise from a site near the WTC site into the night sky to honor those lost on September 11th and to celebrate the spirit of all the New Yorkers who have worked to rebuild and renew New York City.

ALLOCATIONS IN PARTIAL ACTION PLAN FOR THE MEMORIAL AND MEMORIAL MUSEUM--

LMDC has allocated a total of upto \$323,231,972 for the National September 11th Memorial and Museum at the World Trade Center.

The allocation includes the following: Partial Action Plan 8 (\$64,921,972), Partial Action Plan 11 (\$75,000,000), Partial Action Plan 12 (\$100,000,000), Final Action Plan(\$45,810,000),and Partial Action Plan S-2 (\$37,500,000).

--BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and



February 26, 1993 will benefit from the memorial and museum to honor their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit the thousands of visitors to the memorial and museum, which will allow them to honor those who were killed in the attacks. The memorial and museum will foster greater public awareness of the events of February 26, 1993 and September 11, 2001, and their impact on the victims' families, survivors, area residents, New York City, and beyond.

--SCHEDULE The Memorial opened on September 11, 2011 and the Museum opened on May 15, 2014. The Memorial and Cultural Program began in 2004 and extends into 2015, including the planning, design, and development of the cultural institutions on the site.

--FEDERAL AND OTHER RESOURCES--The Memorial and Memorial Museum are funded with a combination of public investment and private funds donated by individuals and groups to the National September 11th Memorial and Museum at the World Trade Center Foundation, Inc. (NS11MM). The NS11MM uses its own resources to engage in fundraising for both public sector and private sector funds, and individual donations, to accomplish its mission.

--TOTAL ESTIMATED COST--The total estimated LMDC cost for this activity, including funds provided in Partial Action Plans 8, 11, 12, S-2 and the Final Action Plan for ongoing design, construction, program planning, multimedia exhibitions, and Tribute in Light Productions is up to \$323,231,972.

Location Description:

--PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

Activity Progress Narrative:

During this quarter, three reimbursement requests for approximately \$5.7 million were processed and paid. In 2014, the Memorial & Museum welcomed 6.1 million visitors to the 9/11 Memorial. Of those, nearly 2 million visited the museum, which opened in May 2014. Visitors have come from all 50 U.S states and from around the world to visit the WTC Memorial and Memorial Museum.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	7323	12798	204618	9.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0240 / East River Waterfront

Grantee Activity Number:	ERA-0240
Activity Title:	East River Waterfront Access

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0240

Project Title:

East River Waterfront

Projected Start Date:

12/01/2005

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York City Department of Planning, New York City

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$9,420,000.00
Total Budget	\$0.00	\$9,420,000.00
Total Obligated	\$0.00	\$9,420,000.00
Total Funds Drawdown	\$0.00	\$2,581,061.52
Program Funds Drawdown	\$0.00	\$2,581,061.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,581,061.32
New York City Department of Planning, New York City	\$0.00	\$2,581,061.32
Match Contributed	\$0.00	\$0.00

Activity Description:

PROGRAM DESCRIPTION: LMDC originally allocated \$10,420,000 and later reduced the authorization to \$9,420,000 to the East River Waterfront Access Program. The goal of the project is to connect the East River Waterfront to its closest Lower Manhattan neighborhoods of South Street Seaport, Chinatown, the Lower East Side, and East River Park. The program is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck, Montgomery and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. Once a place to berth ships for repairs and maintenance, the slips have been filled in and leave a wide corridor between City blocks. The East River Waterfront Access project will redesign Catherine Slip, Rutgers Slip, and Montgomery Slips as median open spaces with unifying elements such as seating, paving, and plantings. Peck



Slips historic character will be reinforced by a new vibrant passive open space plaza with a similar planting vocabulary and punctuated by a water feature, recalling the days when the East River actually flowed into the slips. The project improves the existing conditions on these slips by providing multiple easy and attractive pedestrian access points from the waterfront to the interior of Lower Manhattan.

PROPOSED BENEFICIARIES: This project will benefit residents, workers, and visitors to Lower Manhattan with its enhanced open space. The neighborhoods directly adjacent to the project are the South Street Seaport, Chinatown and the Lower East Side, all of which would benefit from the project.

SCHEDULE: Activities related to this project began in 2006 and will continue through 2014.

ALLOCATIONS IN PARTIAL ACTION PLAN: In September 2005, \$10,420,000 was allocated in PAP 10 for this activity. In June 2009, the authorization was reduced by \$1M to \$9,420,000.

Location Description:

PROJECT AREA--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.

Activity Progress Narrative:

Construction of Rutgers, Montgomery and Catherine Slips is complete. Design on Peck Slip has also been completed. The Community Board requested certain changes to the scope of the Peck Slip project which if implemented could affect project funding. It was decided that a value engineering pass through should be done in the interim which would allow the project to continue while this issue is sorted out. No additional invoices were received this period. Overdue reports relating to the balance of the \$2.8 million reimbursement on hold from last quarter request were recently submitted by the New York City Department of Parks and Recreation and are currently under review. The unpaid balance of the reimbursement request will be paid once the reports have been deemed satisfactory.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/4
# of Non-business Organizations	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	30177	41385	144020	49.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: EREP-0240

Activity Title: East River Waterfront Esplanade and Piers

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0240

Projected Start Date:

01/01/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

East River Waterfront

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

New York City Economic Development Corporation.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$139,580,000.00
Total Budget	\$0.00	\$139,580,000.00
Total Obligated	\$0.00	\$139,580,000.00
Total Funds Drawdown	\$1,880,120.69	\$115,703,316.40
Program Funds Drawdown	\$1,880,120.69	\$115,703,316.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,880,120.69	\$115,703,316.44
New York City Economic Development Corporation.	\$1,880,120.69	\$115,703,316.44
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC has allocated \$154,580,000 for the East River Waterfront Esplanade and Piers Project, \$139,580,000 in Grant 1 and \$15,000,000 in Grant 2. The project involves the redevelopment of the East River Waterfront Esplanade and Piers, north of Battery Park and south of East River Park, and would revitalize Lower Manhattan communities and the East River Waterfront. The project will solve a number of issues in the area that hinder the realization of the East River Waterfronts full potential. Such issues include under-utilized spaces (parking lots below the FDR and vacant piers, the absence of sidewalks, and the lack of amenities which dramatically decreases potential visitation to the site.) The project will also fill in the missing esplanade in the Lower Manhattan Greenway between Old Slip and Peter Minuet Plaza. Once constructed, the revitalized waterfront would be an approximately two-mile esplanade that includes a mix of open space, cultural and recreational uses, providing a link between the Financial District, Chinatown and the Lower East Side to the waterfront. As a result of this project, the waters edge will be experienced in new ways along the East River. Improvements to the esplanade are meant to harmonize traditional waterfront uses with new commercial, cultural and community programming and invigorate the area with a fresh, innovative design approach. The Plan provides amenities for passive recreation. The existing bike and pedestrian paths will be improved, expanded, and realigned to provide for unencumbered movement without infringing upon other uses along the esplanade. New pavilions are planned underneath the FDR Viaduct and may accommodate a variety of retail, cultural and/or community uses to complement the public open space experience. The Plan calls for improvements to the FDR Viaduct by cladding the elevated roadway to reduce vehicular traffic noise from above and enhance the ambient lighting below. Several piers on the East River will be transformed into recreational spaces, where active water-related uses would be encouraged alongside passive recreational uses.



Location Description:

The project proposes revitalization of the area running along the East River Waterfront from Battery Park to the south, Pier 36 to the north, and South Street/FDR Drive to the east in Lower Manhattan.

Activity Progress Narrative:

Work on the East River Waterfront Esplanade & Piers Project is progressing on schedule.
Rutgers Pavilion

During the first quarter of 2015 the design team continued working on the designs for the Rutgers Pavilion and performing minor contract administration services for the projects in construction including Package 3 and Pier 35. The team also continued to attend management meetings, work sessions and task team meetings.

Esplanade Package 3/Pier 35

The contractor delivered and commenced steel installation for the bridge at Pier 35 at the beginning of the quarter. Subsequently, fabrication was completed and the lookout panels were delivered and installed. Additionally, railings for the lookout were delivered and installation commenced toward the end of the quarter. Additional Reimbursement requests totaling approximately \$234,000 were received this period while \$1.86 million of reimbursement requests were paid this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/6
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	30177	41385	144020	49.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	EREP42 - 0240
Activity Title:	East River Waterfront Pier 42 & Connector

Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Planned
Project Number: 0240	Project Title: East River Waterfront
Projected Start Date: 07/01/2012	Projected End Date: 06/30/2016
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: New York City Department of Parks and Recreation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$14,000,000.00
Total Budget	\$0.00	\$14,000,000.00
Total Obligated	\$0.00	\$14,000,000.00
Total Funds Drawdown	\$6,597.50	\$17,570.42
Program Funds Drawdown	\$6,597.50	\$17,570.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,597.50	\$17,570.42
New York City Department of Parks and Recreation	\$6,597.50	\$17,570.42
Match Contributed	\$0.00	\$0.00

Activity Description:

\$16 million has been allocated for design and construction costs related to improvements of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north. This \$14 million allocation in Grant 1 is for design and construction. There is another allocation of \$2 million in Grant 2 for planning and design. The specific scope will be dependent on the outcome of the planning process funded by the \$2 million allocation. In general terms, the this project will likely include improvements to the area such as landscaping to increase green open space, public access to the waterfront, improved views of the landscape and NYC harbor, water dependent public activities, expansion of the bike path and greenway, and a variety of park recreational activities.

Location Description:

The project proposes revitalization of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north.

Activity Progress Narrative:

New York City Department of Parks and Recreation and the design contractor continued working on the project design. New York City Department of Parks and Recreation also continued working with our environmental consultant AKRF, on the environmental review. The contractor submitted design documents at 50% completion to the New York City Department of Parks and Recreation for review in January 2015. Designs were reviewed by the New York City Department of Parks and Recreation and comments were submitted back to the contractor in February 2015. In March 2015, contractor submitted design at 75% complete to the New York City Department of Parks and Recreation. A reimbursement request for approximately \$391,000 was received and is currently under



review. The only other costs applied to this activity relate to environmental expenses for work described above.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0241 / Lower Manhattan Street Management

Grantee Activity Number:	LMSMP-0241
Activity Title:	Street Management Phase II

Activity Category:

Public services

Project Number:

0241

Projected Start Date:

01/01/2006

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Lower Manhattan Street Management

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Transportation



Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,800,000.00
Total Budget	\$0.00	\$4,800,000.00
Total Obligated	\$0.00	\$4,800,000.00
Total Funds Drawdown	\$0.00	\$4,140,067.55
Program Funds Drawdown	\$0.00	\$4,140,067.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,140,067.55
New York City Department of Transportation	\$0.00	\$4,140,067.55
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN STREET MANAGAEMENT PROGRAM--LMDC has allocated up to \$4,800,000 for a Street Management Program. Lower Manhattan is home to a street system designed to serve the needs of the 17th Century, with narrow roadways and sidewalks and limited cross town access. This system must now serve the nation's third largest business district, a growing residential community, and the thousands of visitors to Lower Manhattan. With so many competing demands, the street system is overtaxed and must be analyzed as to how to best serve essential street users, such as pedestrians, transit, emergency vehicles and deliveries vital to businesses. To address these competing needs, a dynamic and innovative street management program has been identified, which will include traffic modeling, analysis of delivery options, parking and security design, real time data collection system. It will also develop a series of pilot programs to test various scenarios identified through intensive analysis in a previous phase.--PROGRAM OBJECTIVES--Enhancing Lower Manhattan's street management capability has been identified as a priority by members of the Lower Manhattan community. The objective of this funding would be to further analyze, identify, and implement solutions to the various street management and traffic flow issues impacting pedestrians, transit, emergency vehicles and deliveries vital to businesses. LMDC funds would be used for projects that include, but are not limited to the following: (1)Traffic Model and Construction Coordination: Enhance the existing traffic model to incorporate pedestrian movements; (2) Delivery Options, Parking and Security Design: Investigate opportunities to address Lower Manhattan security needs, develop plan for delivery operations, and investigate new curbside management strategies; (3) Real Time Data Collection System: Assess real time data to monitor traffic and address traffic concerns as they develop; and (4) Implementation of Pilot Programs: Develop pilot programs based on the street management framework to measure their effectiveness in addressing a targeted problem --FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$4,800,000 for a Lower Manhattan Street Management Program.--TOTAL ESTIMATED COST--The total estimated cost for this activity is up to \$4,800,000.

Location Description:

PROJECT AREA--The Street Management Program would target the area south of Canal/Rutgers Streets, from Hudson River to East River.

Activity Progress Narrative:

All engineering services work was completed in the 4thquarter of 2012. Three reimbursement requests totaling approximately \$668,000 were processed and are expected to be paid in the upcoming quarter with nearly \$620,000 being applied to this activity. This project was substantially completed in 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/65592	0/91934	0/406383	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0245 / Chinatown LDC

Grantee Activity Number: CTLDC-0245

Activity Title: Chinatown Local Development Corporation

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0245

Project Title:

Chinatown LDC

Projected Start Date:

01/01/2006

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Chinatown Local Development Corporation and the

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$7,000,000.00

Total Budget

\$0.00

\$7,000,000.00

Total Obligated

\$0.00

\$7,000,000.00

Total Funds Drawdown

\$0.00

\$5,367,393.71

Program Funds Drawdown

\$0.00

\$5,367,393.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,099,544.27



Chinatown Local Development Corporation and the New	\$0.00	\$5,099,544.27
Match Contributed	\$0.00	\$0.00

Activity Description:

CHINATOWN LOCAL DEVELOPMENT CORPORATION--LMDC allocated up to \$7,000,000 to fund the Chinatown Partnership Local Development Corporation (LDC) that would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning. The creation of the Chinatown Partnership LDC a community-based, not-for-profit organization that has brought together major civic organizations, cultural institutions, and businesses in the community marks a significant milestone for the neighborhood. The Chinatown Partnership LDC was formed in 2004 as a result of the Rebuild Chinatown Initiative (RCI) a comprehensive community assessment and planning initiative that was conducted by Asian Americans for Equality (AAFE) to address the needs of Chinatown in the aftermath of September 11, 2001. Additionally, the City of New York expressed its support to LMDC for the creation of a comprehensive sanitation pilot program for Chinatown. A sanitation program would be funded initially through public investment, with the long-term goal of the community adopting and sustaining the initiative. LMDC proposes to allocate funds for the Chinatown Partnership LDC, in partnership with the September 11th Fund, as it has for the Explore Chinatown campaign over the past two years.--CHINATOWN CLEAN STREETS PROGRAM--The Chinatown Partnership LDC, in conjunction with the New York City Department of Small Business Services (SBS), will implement and oversee a comprehensive, multi-year Clean Streets program. One of the issues consistently identified in post-September 11, 2001, studies and reports on Chinatown has been sanitation. Chinatown, because of its unique neighborhood characteristics including its dense population, many restaurants, and fresh food markets, requires a comprehensive Clean Streets program to address stated community concerns, including build-up of garbage, sidewalk cleanliness, and odor issues.-- The Clean Streets program will serve as a pilot, and will allow the community to see first-hand the benefits of this program. The community will have the option of taking over the program upon completion of public funding. The program will include manual and mechanical sweeping of the sidewalks, curbs and gutters, frequent removal of bagged litter from street corners, pressure cleaning of sidewalks, graffiti removal, and additional maintenance. The initiative will also provide for the necessary public outreach and community relations work to ensure that the community understands the benefits of the pilot program and begins to take ownership of the services over time. The program will not replace any existing services provided by the City's Department of Sanitation, nor will it affect any type of decrease in garbage service in the geographic area that the program will cover. The SBS has developed expertise in overseeing and implementing such programs throughout the City with Business Improvement Districts and LDCs, and will work jointly with the Chinatown Partnership LDC.--The Clean Streets program would receive initial funding through public investment for a number of years, with the objective of the community taking over the program, and possibly becoming an official Business Improvement District (BID), or similar program, under which the community sustains the level of service over time.The LMDC funded portion of the clean streets program ended in June 2011. The ongoing sanitation program in Chinatown will now be funded privately through an official BID which was signed into legislation in September 2011. CHINATOWN SHORT-TERM PROJECTS AND LONG-TERM PLANNING-- In addition to the Clean Streets program, the Chinatown Partnership LDC will spearhead many community enhancement projects and initiatives that emerged through the RCI recommendations, including short-term capital projects and long-term planning for additional projects to meet the community's needs over time. LMDC funding will also be allocated to Chinatown projects including, but not limited to, way finding, lighting improvements, time-of-day street closures, public outreach and marketing, and others, many of which will occur over a two year period beginning in 2006. PROJECT OBJECTIVES--To date, no single organization in Chinatown has comprehensively tackled these types of short-term improvements and long-term planning. As mentioned above, Chinatown Partnership LDC would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning The Chinatown Partnership LDC is composed of a diverse Board of Directors, which represents a wide variety of civic, business, and cultural interests in the neighborhood. The organization received start-up funds from the September 11th Fund, and was recently awarded a Red Cross grant. The Chinatown Partnership LDC is anticipated to assume oversight of the two year Explore Chinatown initiative, launched by the LMDC and the September 11th Fund, beginning next year. --The RCI process, which initially proposed the development of the Chinatown Partnership LDC, was spearheaded by AAFE, with the involvement of a broad-based Steering Committee comprised of Chinatown area stakeholders. Moreover, the community at large was consulted throughout the RCI process through numerous workshops and visioning sessions. BENEFICIARIES--The proposed activities would benefit the thousands of Chinatown residents, as well as local restaurants, retailers, vendors, other businesses, and workers. This activity will also benefit the visitors to the Chinatown community.--SCHEDULE-- Activities related to the Chinatown Partnership LDC will begin in 2005 and continue through 2010.—FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$7,000,000 for the four-year budget for the Chinatown Partnership LDC, of which \$5,400,000 will be allocated to the Department of Small Business Services to implement, in conjunction with the LDC, the four-year Clean Streets program; \$1,600,000 will be allocated for short-term community development projects, marketing, and public outreach efforts that were originally be undertaken by the LDC but later assigned to The City Dept. Of Transportation and other organizations. The remainder of the LDC budget, not including the Clean Streets Initiative, will be funded jointly by the September 11th Fund, LDC Board contributions, and other fundraising efforts. TOTAL ESTIMATED COST--The total project cost



for the activities outlined in this Partial Action Plan is approximately \$12,000,000. The total cost for LMDC funding for this activity is up to \$7,000,000.

Location Description:

PROJECT AREA--The Chinatown Partnership LDC, in conjunction with the Department of Small Business Services, will implement and oversee a comprehensive, multi-year Clean Streets initiative for the area generally bounded by Grand Street to the north, Allen and Pike Streets to the east, Worth and Madison Streets to the south, and Broadway to the West.

Activity Progress Narrative:

During this quarter, the additional supporting documents and reports that were requested from DOT were submitted to LMDC. The reimbursement requests totaling approximately \$800,000 are under review. The project has concluded and once the reimbursements are finalized the activity can be closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	6655/2655
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	20478/16427	27965/22433	144174/64173	33.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$4,000,000.00
Total Other Funding Sources	\$4,000,000.00

Project # / Title: 0246 / Lower Manhattan Business Expansion

Grantee Activity Number: LMBEC - 0246
Activity Title: Lower Manhattan Business Expansion

Activity Category: **Activity Status:**



Econ. development or recovery activity that creates/retains

Planned

Project Number:

0246

Project Title:

Lower Manhattan Business Expansion

Projected Start Date:

07/01/2012

Projected End Date:

06/30/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York City Department of Small Business Services

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$4,000,000.00

Total Budget

\$0.00

\$4,000,000.00

Total Obligated

\$0.00

\$4,000,000.00

Total Funds Drawdown

\$500,000.00

\$1,660,000.00

Program Funds Drawdown

\$500,000.00

\$1,660,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$500,000.00

\$1,470,000.00

New York City Department of Small Business Services

\$500,000.00

\$1,470,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The LMBEC will provide funding for a competitive grant program to entice start-up businesses to Lower Manhattan or support the expansion of established companies in Lower Manhattan with office space and funding opportunities. The \$4 million allocation is to provide grants ranging from \$20,000 to \$750,000 over three years, resulting in support for approximately 18 start-up companies and the estimated creation or preservation of 320 jobs.

Location Description:

Lower Manhattan South of Houston Street

Activity Progress Narrative:

During the first quarter of 2015, two reimbursements totaling \$500,000.00 were paid increasing the total reimbursements to date to \$1,660,000. The City of New York, as subrecipient for the Lower Manhattan Business Expansion program, submitted another \$240,000.00 in reimbursement requests which are under review. The program is now at the stage where the City Program Managers are preparing payments for program runners-up and winners after reviewing and approving documentation for accuracy and compliance with Program guidelines. The program continues on schedule.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/18	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/320	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0600 / Lower Manhattan Housing

Grantee Activity Number: CTLES-0600

Activity Title: Chinatown Lower East Side Acquisition

Activity Category:

Acquisition - general

Project Number:

0600

Projected Start Date:

12/01/2005

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Lower Manhattan Housing

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

The New York City Department of Housing



Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$16,000,000.00
Total Budget	\$0.00	\$16,000,000.00
Total Obligated	\$0.00	\$16,000,000.00
Total Funds Drawdown	\$0.00	\$15,200,000.00
Program Funds Drawdown	\$0.00	\$15,200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,200,000.00
The New York City Department of Housing Preservation	\$0.00	\$15,200,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project description: LMDC allocated \$16 million for the preservation and rehabilitation of 160 or more units through the Chinatown/Lower East Side Acquisition and Preservation Program (Chinatown/LES Program). The new HPD administered program would be created with an objective of facilitating the acquisition and rehabilitation of privately owned properties in Chinatown and the Lower East Side. This program will establish housing that is permanently affordable under rent stabilization. The program focuses on the acquisition of mid-size buildings (15-40 units) that currently have all or a portion of the units under rent stabilization, where average rents are under \$1,000. Eligible borrowers for this program would be non-profit residential property managers and developers, who would agree to keep units under rent stabilization for a term of 30 years. Additionally, upon vacancy, non-stabilized units must be lowered to the average stabilized rent and returned to rent stabilization. The Chinatown/LES Program aims to benefit households up to 80% of AMI. HPD will use the \$16 million to create a loan pool to assist in acquiring and rehabilitating at least 160 units, a maximum of up to \$125,000 per dwelling unit in acquisition funding, including LMDC program funding of up to \$100,000 per dwelling unit and additional [HPD] funding of up to \$25,000 per dwelling unit, is available to fill the gap between private debt supportable by the project and the acquisition cost over the next two to four years. Proposed beneficiaries: In response to community concerns regarding the availability and quality of affordable housing, this preservation and rehabilitation program will increase the availability of affordable housing for current residents. The Chinatown/LES Program will create and preserve affordable housing for 160 or more low-to-moderate-income households throughout Chinatown and the Lower East Side. This program aims to benefit 160 or more household at or below 80% of AMI. Selection process: Income verification will not apply for current tenants of rent-stabilized units. However, all new tenants will be subject to income verification upon re-rental of vacant units. To date, HPD has approved four acquisition projects: 112 Eldridge Street (16 units), 58-60 Hester Street (38 units), 28-30 Henry Street (36 units), and 191 Madison Street (24 units), and 81 Baxter Street (18 units).

Location Description:

The project area for the Chinatown/LES Program will be target the Chinatown and Lower East Side communities, South of Houston Street.

Activity Progress Narrative:

Through the Chinatown/Lower East Side Acquisition Program, 152 affordable units in lower Manhattan have been preserved. LMDC continued working with the New York City Housing, Preservation and Development department (NYCHPD) to discuss how best to use the remaining \$800,000 in this contract. LMDC and NYC HPD plan to amend this contract in order to use these grant funds in conjunction with a new Affordable Housing program to continue to preserve affordable housing in the Chinatown and the lower East Side neighborhoods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	204/160



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	134/160	70/0	204/160	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HSNB-0600

Activity Title: Affordable Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0600

Projected Start Date:

12/31/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Lower Manhattan Housing

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Housing and

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	\$0.00	\$12,000,000.00
Total Obligated	\$0.00	\$11,880,000.00
Total Funds Drawdown	\$0.00	\$700.00
Program Funds Drawdown	\$0.00	\$700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$700.00
New York City Department of Housing and Preservation	\$0.00	\$700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated 12,000,000 to the New York City Housing Preservation Department to identify and administer projects that (1) provide affordable housing for low, moderate and middle income residents through the preservation of Mitchell Lama or other affordable housing complexes, acquisition of new land or properties for affordable housing or the creation of incentives for the private sector to develop affordable housing; (2) are located in Lower Manhattan; (3) spend no more than \$100,000 per dwelling unit preserved or created; and (4) are consistent with the goals and principles outlined in HPDs The New Housing Marketplace: Creating Housing for the Next Generation. SCHEDULE: Projects to be funded by the Affordable Housing Program are expected to be identified by December 31, 2010 and completed by December 31, 2012. PROGRAM OBJECTIVE: The creation of affordable housing is as a key component of a strong and vibrant Lower Manhattan community. As stated in LMDCs Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan expanding the residential population [would] create a strong sense of community throughout Lower Manhattan, and this housing must be for a wide variety of income levels. The Affordable Housing Program would help achieve that outcome. BENEFICIARIES: The Affordable Housing Program will benefit moderate and low income residents of Lower Manhattan. TOTAL ESTIMATED COST: This Final Action Plan allocates \$12,000,000 of federal funds for affordable housing. Other government and/or private resources may supplement these funds.

Location Description:

The project area for the Affordable Housing Program is defined as Manhattan, south of Houston Street.

Activity Progress Narrative:



During the first quarter of 2015, LMDC continued working with staff at the New York City Department of Housing Preservation and Development to develop a Request for Qualifications to identify partner organizations to implement a housing program to acquire, rehabilitate, and manage affordable housing units in Lower Manhattan. An RFQ and the Notice of Funding Availability for \$11,880,000 was approved by LMDC. This Affordable Housing program was launched shortly after quarter end.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	60/60	60/60	120/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KV-0600

Activity Title: Knickerbocker Village Affordable Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0600

Projected Start Date:

12/31/2005

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Lower Manhattan Housing

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

The New York City Department of Housing

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$1,527,220.00	\$4,809,315.30
Program Funds Drawdown	\$1,527,220.00	\$4,809,315.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,527,220.00	\$4,809,315.30
The New York City Department of Housing Preservation	\$1,527,220.00	\$4,809,315.30
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$5,000,000 for capital improvements at Knickerbocker Village, a 1,584-unit development built in 1934, which consists primarily of low and moderate income tenants. Located on the Lower East Side, Knickerbocker Village is operated by a Limited Dividend Housing Company (Housing Company) under Article IV of the New York State Private Housing Finance Law (Article IV), and supervised by the New York State Division of Housing and Community Renewal (DHCR). The funds would serve to benefit the primarily low and moderate income residents by providing for necessary capital improvements that would otherwise result in assessments and related rent increases. Such improvements include repair or replacement of the elevator systems and parapet replacement or reconstruction throughout Knickerbocker Village.

PROPOSED BENEFICIARIES: The capital improvements at the development would benefit the tenants of Knickerbocker Village. Based on numbers provided by HPD in January 2008, 59% of total units are low-income households, and 17% of total units are moderate-income households.

SELECTION OF BENEFICIARIES: Knickerbocker Village was identified by the LMDC and the City of New York as a means to preserve affordable housing units. The LMDC grant will preserve affordability of the development to its tenants and perform needed improvements without transferring costs to the tenants.

Location Description:

Knickerbocker Village is located within the LMDC catchment area south of Houston Street on Monroe Street, bound by Catherine, Cherry, and Market Streets.



Activity Progress Narrative:

After receiving supporting documentation from New York City Department of Housing Preservation and Development staff, LMDC was able to reimburse an additional \$1,527,220 of requests originally submitted in 2012 and 2013 for parapet and elevator repair work completed in the first half of 2012. With this payment over \$4.8 million has been paid towards this project. The project has been completed and we are awaiting word as to whether additional reimbursement requests will be submitted for consideration.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1584	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/935	0/269	0/1584	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MT-0600

Activity Title: Masaryk Towers Affordable Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0600

Projected Start Date:

12/01/2005

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Lower Manhattan Housing

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

The New York City Department of Housing

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
The New York City Department of Housing Preservation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$6 million for the rehabilitation of Masaryk Towers, a 1,110-unit Mitchell-Lama development located on Columbia Street on the Lower East Side. This cooperative development primarily consists of low-income tenants. Masaryk Towers was built in the 1960's and many of its systems have outlived their useful life. Replacing these systems would force a significant rent increase. Although Masaryk Towers has raised carrying charges and imposed a capital assessment, an estimated \$6 million in capital work is still needed. LMDC would provide \$6 million to Masaryk Towers as a grant, since shareholders cannot afford additional debt service to address these issues. These funds would have a tremendous impact on preserving the affordability of the development. In addition, this investment would preserve the units for the foreseeable future, as HPD will implement a 15-year agreement that will assure that Masaryk Towers will not opt-out of the Mitchell-Lama program following capital repairs. The City of New York has worked to preserve Masaryk Towers by restructuring their mortgage in order to lower the debt service, and has also made attempts to limit carrying charge increases to 27%, phased in over three years. LMDC funds for this project would allow the City to preserve the existing affordable units in a building that would otherwise continue to deteriorate, and would also assist in the City's efforts to limit the increase in carrying charges to the 27% as previously approved.

PROPOSED BENEFICIARIES: The proposed beneficiaries for this project include low- and moderate-income households. The Masaryk Towers cooperative development primarily consists of low-income tenants, where more than half of the shareholders qualify for Section 8 vouchers. Based upon an analysis performed in 2000, 45% of the unit total are low-income households, and 65% of the unit total are moderate-income households.

SELECTION OF BENEFICIARIES: Masaryk Towers was selected in order to preserve affordability of the development to its tenants, and to perform needed improvements without transferring costs to the tenants. These improvements also caused the City to sign an agreement that Masaryk Towers would remain in the Mitchell-Lama program 15-years after work was completed.



Location Description:

Masaryk Towers is located south of Houston Street, on Columbia Street, bound by Pitt, Stanton and Delancey Streets.

Activity Progress Narrative:

LMDC currently has a reimbursement request for \$1.2 million related to work already completed and will process this reimbursement upon receipt of requested supporting documentation from New York City Department of Housing Preservation and Development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1110

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/721	0/389	0/1110	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0708 / Lower Manhattan Public Service Programs

Grantee Activity Number: LMEM-0708

Activity Title: Living Memorial

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0708

Project Title:

Lower Manhattan Public Service Programs



Projected Start Date:

09/01/2004

Projected End Date:

09/30/2005

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

WTC Memorial Foundation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$296,900.00
Total Budget	\$0.00	\$296,900.00
Total Obligated	\$0.00	\$296,900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WTC Memorial Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LIVING MEMORIAL--The Living Memorial project is an Internet-based information tool that seeks to centrally archive, and make accessible, information related to those lost on September 11, 2001 and February 26, 1993. September's Mission Foundation is working in partnership with Pace University, the New York State Museum, New York State Archives, and the NY Historical Society on the Living Memorial Project. September's Mission is a not-for-profit organization to support the development of a memorial at the World Trade Center site. Through this project, family members, friends and children can provide material about their loved ones including photos, videos, letters, newspaper clippings chronicling the victim's life, letters, artwork, poetry, etc. In addition, the public will be invited to provide material regarding the events of September 11, 2001 and the 1993 bombing. Over time, this collection of information will serve as a living memorial and a lasting repository documenting for all time the lives lost on these tragic days. To ensure privacy, the Living Memorial project will allow family members to restrict access to their loved one's library. The Living Memorial project is a response to requests from several family groups for a means to tell the complete stories of their loved ones and of the events of September 11, 2001 to create connections among families, children and the public to promote learning and healing until a permanent memorial is built. As it is Internet-based, it will serve family members, survivors, and others who may not be physically able to visit the World Trade Center site. It will ensure the preservation of the memory of those lost and the historic circumstances surrounding the events. On September 8th, 2004, Living Memorial began its internet based operations, and received overwhelming public support through electronic correspondence. Funding for this project will include, but is not limited to, professional and technical services required to oversee and execute this project, public outreach and participation events, business requirements analysis, technical architecture design, story boards that illustrate how the site will work, and initial interface design and build-out, testing, refining, and implementation of the interactive website for public use. --PROJECT OBJECTIVES--The WTC Site is currently visited by people from all over the world. Visitors and families of victims have expressed a need for opportunities to reflect, remember, and communicate in a structured environment before the completion of the permanent memorial at the World Trade Center site. This project is a means to involve victims' families and the public in communicating by collecting, preserving, and telling the complete stories of their loved ones and of the events. It will work to create connections among families, children and the public to promote learning and healing until a permanent memorial is built. This project will provide a valuable public service, as it is not only essential to the healing process, but vital to curators, historians, academics and others that will be charged in the future with interpreting the events of these attacks. It also speaks to a greater public need to know more about the lives lost so tragically. Future use of the Living Memorial Project could include incorporation into the Memorial Center as part of the permanent World Trade Center Memorial. It will serve as interim memorials through which family members, survivors, residents, and others affected by the events of September 11, 2001 can share their stories, grieve, and heal, until the permanent memorial is built. It will also provide the public-at-large with a deeper understanding of



the impact of the attacks until the permanent memorial is built. --AMENDMENT TO ACTIVITY -- In December 2006 HUD approved an amendment to PAP 8 that changes the recipient of funds from September's Mission to the WTC Memorial Foundation. --BENEFICIARIES--The thousands of victims' families and visitors from around the region, the U.S., and the world will benefit from the Living Memorial project for a period of time before the completion of the permanent memorial. It will give family members, first responders, survivors, residents, and others who were affected by September 11, 2001 a chance to share their stories, and it will provide a deeper understanding of the loss of life and the impact of the attacks for the public at large. --SCHEDULE--Development and implementation will begin in 2004. The funding for the project will extend for a one year period. --FEDERAL AND OTHER RESOURCES--September's Mission will seek, at a minimum, a one-for-one match, in actual dollars, for every dollar LMDC dedicates to this proposal to allow Phase II to launch immediately upon successful completion of Phase I. Matching grants are anticipated to equal \$296,900. In addition, it is anticipated that in-kind donations that can be quantified in value such as technology equipment, services and software, a site administrator, dedicated space for housing, etc. will result in a total match that is closer to three to one, with the in-kind donation portion totaling approximately \$593,800. Therefore, total income projections are \$890,700. --TOTAL ESTIMATED COST--The total estimated cost for the Living Memorial project is nearly \$1.2 million. The total estimated cost for the LMDC portion of the funding is up to \$296,900.

Location Description:

--PROJECT AREA--The Living Memorial is internet based and will provide an opportunity for family members and others around the world to access information about the victims. The internet portals will be near the World Trade Center site and will serve family members, survivors, others affected by the September 11th attacks, and the thousands of visitors to the site.

Activity Progress Narrative:

Living Memorial grant funds are available to and managed by the National 911 Memorial and Museum staff. No funds have been disbursed to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Foundations and corporate and private fundraising	\$1,187,600.00
Total Other Funding Sources	\$1,187,600.00



Project # / Title: 0901 / Planning & Administration

Grantee Activity Number: Admin-7700

Activity Title: Admin-7700

Activity Category:

Administration

Project Number:

0901

Projected Start Date:

02/01/2002

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Development Corporation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$69,843,470.55
Total Budget	\$0.00	\$69,843,470.55
Total Obligated	\$0.00	\$69,258,192.68
Total Funds Drawdown	\$479,840.29	\$67,855,960.84
Program Funds Drawdown	\$479,840.29	\$67,844,814.40
Program Income Drawdown	\$0.00	\$11,146.44
Program Income Received	\$0.00	\$11,146.44
Total Funds Expended	\$479,840.29	\$67,872,014.85
Lower Manhattan Development Corporation	\$479,840.29	\$67,872,014.85
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC GENERAL ADMINISTRATION --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street.---LMDCs administration activities include extensive public information and coordination activities relating to its LMDC planning work. As part of its coordination activities, LMDC serves as a facilitator of outreach and discussions between affected communities as well as the public at large and government agencies and officials. LMDCs public information work includes: large scale public meetings and hearings; periodic printed newsletters and reports; an up-to-date, comprehensive, and interactive web site (www.RenewNYC.com); extensive electronic communications; and other public outreach and participation efforts. In addition, LMDC maintains its network of community contacts through its advisory councils.---LMDC's administration activities also include all functions necessary to administer the Community Development Block Grants including financial operations, legal services, monitoring, auditing, investigations, and general administrative and office functions.---HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

Location Description:

General administrative activities are centralized in LMDC's office at: One Liberty Plaza, 20th floor, New York, NY, 10006, and cover activities within Lower Manhattan.



Activity Progress Narrative:

LMDC continues to maintain a small staff and office space to carry out its planning and community development activities, including project oversight, environmental and regulatory compliance monitoring, project coordination, and payment processing. During the first quarter of 2015, LMDC staff monitored the activities of more than 75 subrecipients and consultants, amended nine contracts, and completed seven subrecipient projects, while distributing over \$16 million in payments to subrecipients and consultants furthering the redevelopment of lower Manhattan. Administrative costs for the quarter were approximately 3% of what was paid out; on a cumulative basis administrative costs remain far less than the 5% allowable for administrative expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	P-Eco-7709
Activity Title:	Economic Development Planning

Activity Category:

Planning

Project Number:

0901

Projected Start Date:

02/01/2002

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Transportation Planning

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$0.00	\$492,191.00
Program Funds Drawdown	\$0.00	\$492,191.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$492,191.00
Lower Manhattan Transportation Planning	\$0.00	\$492,191.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC PLANNING - ECONOMIC ANALYSIS --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. The agency's planning activities also include the other neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential. Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. LMDC planning activities focus on the administration of the competition and planning for the memorial. As part of the planning process, LMDC engages in economic analysis activities focusing on the economic impact and financial assessment of proposed development projects and programs for Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants. The end date for this activity encompasses anticipated programmatic and/or financial activity.

Location Description:

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.



Activity Progress Narrative:

There has been no spending this quarter related to economic development planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: P-EDC-7700
Activity Title: NYC Economic Development Corporation Planning

Activity Category:

Planning

Project Number:

0901

Projected Start Date:

08/06/2003

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

New York City Economic Development Corporation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,614,000.00
Total Budget	\$0.00	\$4,614,000.00
Total Obligated	\$0.00	\$4,614,000.00
Total Funds Drawdown	\$0.00	\$4,564,275.60
Program Funds Drawdown	\$0.00	\$4,564,275.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,536,089.02
New York City Economic Development Corporation	\$0.00	\$4,536,089.02
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$4,129,000 for Long-Term Planning, specifically, Lower Manhattan Planning Studies And Improvements. LMDC is coordinating with various agencies of the City of New York in order to pursue planning studies and targeted improvement projects that will address ongoing complications resulting from the damage on September 11th and assist in Lower Manhattan’s recovery by improving the physical environment of Lower Manhattan. Ongoing construction, enhanced security measures, and the loss of public open space are among the many factors that necessitate the planning studies proposed. The planning studies aim to provide more public open space, improve the public realm through aesthetic enhancements and practical measures such as traffic management, and facilitate the construction that will occur in Lower Manhattan in the coming years. As contemplated in New York City’s Vision for Lower Manhattan, public investments in these types of projects can trigger private market reactions that will strengthen Lower Manhattan’s role as a global financial center, major commercial office market, residential neighborhood, and host to visitors from around the world. To make these investments successful, they must be carefully planned, taking into account what exists in Lower Manhattan today and what the potential is for the future. Lower Manhattan has significant physical assets, including waterfront on three sides, landmarks from throughout American history, and a street grid and urban experience unique to North America. However, in addition to the tragic loss of life on September 11, 2001, the physical destruction and disruption that occurred in Lower Manhattan made clear that the future growth and success of the district depends on how well its buildings, infrastructure, and public spaces work together to accommodate its existing uses and assets with future development opportunities. A comprehensive effort is required to coordinate work toward improving the quality of Lower Manhattans infrastructure, public spaces, waterfront, and streets. This project relates to four specific planning efforts (Street Management, East River Waterfront Planning, Chinatown Rezoning Study, City Staffing).



In the preliminary phase of the Street Management Program, the City of New York developed three planning tools: (1) traffic models to analyze the effects of a lane closure, street closure or other type of vehicle restriction, (2) data base to store and map information about signs, curbside regulations, and traffic volume data, and (3) a framework that assigns each block in Lower Manhattan to one of five street types (access, through, activity, residential, support) to help the City guide decisions about the future operation of streets.

The City of New York undertook a year-long study of the East River Waterfront in 2004. During this study, over 70 meetings were held with community boards, tenant associations, civic leaders, maritime experts and local elected officials. The East River Waterfront Plan proposed a greatly enhanced public esplanade, the addition to waterfront amenities and the creation of new commercial, cultural and community destinations along this 2-mile stretch of waterfront.

The City is the designated subrecipient for approximately \$450 million in LMDC grants for projects in Lower Manhattan. In order to coordinate and facilitate these projects (which include planning, transportation, and economic development) the City created several dedicated staff positions within its Economic Development Corporation.

Chinatown Working Group is conducting a Chinatown Rezoning Study that will examine various needs including affordability, culture and historic preservation, economic development and revitalization, education and schools, immigrant affairs and social services, transportation and security, zoning, and parks, open space and recreation. The study will set sustainable and achievable goals to transform the future of Chinatown.

PROPOSED BENEFICIARIES: Resident, Businesses and Visitors of Lower Manhattan will all benefit from these plans. Long-term planning provides funding to plan for public investments including a plan that transforms public boulevards into grand public promenades and one that capitalizes on the underutilized resources of Lower Manhattan. By providing funding for these important long-term projects now, LMDC will ensure the ability to move forward on the critical components of the revitalization of Lower Manhattan as quickly as possible.

Location Description:

Activity Progress Narrative:

Reimbursement requests related to the City of New York long term planning street management projects are being processed and are expected to be paid in April or May 2015 which will result in the closing out this activity. Additional funding for these street management projects is available in partial action plan 10 through activity LMSMP-0241.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: P-WSt-7700

Activity Title: P-WSt-7700

Activity Category:

Planning

Project Number:

0901

Projected Start Date:

08/06/2003

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

03/31/2006

Completed Activity Actual End Date:

Responsible Organization:

New York State Department of Transportation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,705,848.00
Total Budget	\$0.00	\$2,705,848.00
Total Obligated	\$0.00	\$2,705,848.00
Total Funds Drawdown	\$7,069.51	\$2,361,741.72
Program Funds Drawdown	\$7,069.51	\$2,361,741.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,069.51	\$2,361,741.72
New York State Department of Transportation	\$7,069.51	\$2,361,741.72
Match Contributed	\$0.00	\$0.00

Activity Description:

LONG-TERM PLANNING - WEST STREET PLANNING --- Long-term planning provides funding to plan for public investments including a transportation plan that positions Lower Manhattan as the gateway to the region and the world, a plan that transforms public boulevards into grand public promenades, and one that capitalizes on the underutilized resources of Lower Manhattan. The projects funded in long-term planning meet some or all of the following criteria: Consistent with HUD eligibility criteria; Consistent with the Lower Manhattan Development Corporation's Principles and Preliminary Blueprint for the Future of Lower Manhattan; Consistent with the Lower Manhattan Development Corporation's A Vision for Lower Manhattan: Context and Program for the Innovative Design Study; Consistent with Mayor Michael Bloomberg's New York City's Vision for Lower Manhattan; and Enhancement of Lower Manhattan transportation services, connecting Lower Manhattan to the world. --- West Street Planning --- New York State Department of Transportation (NYS DOT) is responsible for post-September 11th repair of Route 9A, also known as West Street in Manhattan, as well as the planning for future enhancements. West Street is a multi-lane, 260-foot wide highway serving both regional and local traffic in Lower Manhattan. The street acts as the western boundary for the World Trade Center site. West Street's traffic conditions and width -- more than twice as wide as a typical Manhattan avenue -- make it a barrier for pedestrians by separating Battery Park City, the World Financial Center, and the Hudson River waterfront from the rest of Lower Manhattan. Significantly, West Street acts as a divide between the World Trade Center site, the emerging residential community south of Liberty Street, and the existing Battery Park City community. Residents complain about the potential safety hazards of crossing West Street and retailers in the World Financial Center suffer from difficult access. Since September 11th, there has been extensive discussion of the best ways in which to accommodate the large traffic volumes that flow along West Street, while also improving the pedestrian experience and making the areas adjacent to West Street more amenable to residential and commercial development. The portion that runs along the length of the World Trade Center site is of special concern since it must provide an appropriately dignified and aesthetically graceful setting next to the future World Trade Center memorial. NYS DOT has considered numerous



design concepts to consider all significant factors. Goals for the design of West Street include creating better east-west pedestrian connections, improving the pedestrian environment, easing surface congestion, and accommodating the need to create a quiet, respectful site for the memorial. NYS DOT's work on West Street included necessary technical services related to the repair and restoration of essential transportation facilities and planning for future enhancements to West Street.. -- ALLOCATIONS IN PARTIAL ACTION PLANS -- Partial Action Plan 4 has allocated \$2,705,848 for this project. (Additional funds had originally been allocated to West Street Planning. in 2005, \$1.8 million was reallocated to Short-Term Capital Projects for West Street Pedestrian Connections).

Location Description:

West Street, south of Chambers Street, in Manhattan.

Activity Progress Narrative:

Activity is attributed to legal, environmental and other consultant work associated with the planning and environmental reviews done for the West Thames Street Bridge and West Street sidewalk projects. No funds were expended this past quarter. Environmental and planning work on the West Thames Street Bridge is ongoing while the West Street sidewalk planning and design work has concluded.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 1101 / Community & Cultural Enhancements

Grantee Activity Number: CCE-1101
Activity Title: Community and Cultural Enhancements

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

1101

Project Title:

Community & Cultural Enhancements



Projected Start Date:

12/31/2006

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

The City of New York

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$41,846,765.00
Total Budget	\$0.00	\$41,846,765.00
Total Obligated	\$0.00	\$30,880,000.00
Total Funds Drawdown	\$59,729.79	\$30,098,816.48
Program Funds Drawdown	\$59,729.79	\$30,098,816.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,729.79	\$30,876,289.65
The City of New York	\$59,729.79	\$30,876,289.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The initial Final Action Plan allocated \$60,950,849 for the Lower Manhattan Community Enhancement Fund and the Lower Manhattan Cultural Enhancement Fund as well as the Drawing Center (collectively, Community and Cultural Enhancement Program). As certain specific projects have been identified, funds have specifically allocated to those projects reducing this allocation to \$50,871,765. The Community and Cultural Enhancement Program will address a range of community and cultural needs by providing grants, through a competitive selection process, to not-for-profit and government organizations for projects and programs that demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. --Community Enhancement Funds were allocated by LMDC to not-for-profit organizations whose projects support community facilities or programs that (a) provide education, employment, and health care services, and/or (b) recreational or community gathering needs. Also eligible are capital projects to acquire, enhance access to, improve, or rehabilitate existing community facilities. LMDC issued an RFP and proposals were due on November 10, 2006. LMDC reviewed applications and convened an advisory panel to help select appropriate programs. This portion of Cultural Enhancement Funds prioritize projects that received planning grants in the first round of cultural funding (see CEF reports) as well as new proposals that have the potential to contribute to the development of clusters or corridors of cultural activity in revitalization zones, including the World Trade Center area, Fulton and Greenwich Streets and the waterfronts. On November 8, 2007 thirty-five grants were approved, totaling \$37,387,000. LMDC has executed 35 Subrecipient agreements. Community and Cultural Enhancement Program funds were allocated by LMDC to not-for-profit and government organizations who support cultural or community programs or projects that benefit the residents, workers, and communities of Lower Manhattan. LMDC issued an RFP and proposals were due on November 5, 2010. On September 7th, 2011 thirty-eight grants were approved totaling \$17 million. PROGRAM OBJECTIVES-- Providing amenities and services necessary to support the residential and business community have emerged as important Lower Manhattan redevelopment objectives. These amenities are expected to serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective,

the Community and Cultural Enhancement Funds are intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and/or visitors. BENEFICIARIES--The Lower Manhattan Community and Cultural Enhancement Funds would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations. The Fund is intended to benefit low-and moderate-income people, address or prevent blight, and meet needs resulting from September 11, 2001.

Location Description:

The project area is Lower Manhattan, south of Houston Street.

Activity Progress Narrative:

This activity includes funds available for the Community and Cultural Enhancement Program (CCEP) grants that have not been executed as well as the five Community Enhancement Fund (CoEF) program grants that still remain open.

As for the remaining CoEF grants, Alliance for Downtown New York has expended \$1,337,647 of the awarded \$1,500,000. During this past quarter, no payments were made and no requests for reimbursement were received. The remaining \$162,000 is expected to be used for the de-installation of the final temporary art installation project. Due to private, adjacent construction, the de-installation has been delayed. It is still expected that the project will be completed in 2015 but we do not expect the final reimbursement requests to be submitted until the first quarter of 2016.

New York City Health and Hospitals Corporation representatives are working on collecting LMDC requested records for reimbursement consideration. The Corlears Hook Park project is being evaluated to determine if the City of New York Parks Department is ready to move forward with an amended project scope. While Grant Street Settlement

representatives have indicated their desire to extend their agreement and move forward with their project, they are still working with the City and others on securing necessary financial support. A reimbursement request for the Battery Park Carousel has been reviewed and is being processed. Payment is expected to be made in the next quarter. LMDC Staff continues working with each these grant recipients to further their projects and process outstanding payment requisitions. We are also working with the proposed CCEP grant recipients to move their projects forward, as well.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Non-business Organizations	0		30/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/65592	0/91934	0/176797	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CCE-1101-ABC

Activity Title: ABC No Rio Inc.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

1101

Projected Start Date:

01/01/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

03/31/2016

Completed Activity Actual End Date:

Responsible Organization:

ABC No Rio, Inc.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$275,000.00
Total Budget	\$0.00	\$275,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ABC No Rio, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, ABC No Rio will engage the services of contractors to construct a new 7,600 sq. ft. 4-story building, located at 156 Rivington Street. Construction includes; doubling capacity for public events programming through the extension of the first floor and cellar spaces; creating spaces specifically designed for workshops and programming; providing more efficient insulation and soundproofing; installing an elevator and making the building wheelchair accessible; installing new energy- and water-efficient building-wide systems; and increasing capacity for alternative energy use.

Location Description:

156 Rivington St, New York, NY 10002

Activity Progress Narrative:

In the second half of 2014, ABC No Rio, under the advisement of staff at the New York City (NYC) Department of Cultural Affairs, transferred its project to the NYC Economic Development Corporation (EDC) from the NYC Department of Design Construction (DDC). With this transition, ABC No Rio will not be able to apply the LMDC funding to the project in the same way they had originally planned to do so with the DDC. LMDC and ABC No Rio are currently discussing new ways to distribute the approved funding as the project awaits a Certificate to Proceed from the New York City Office of Management and Budget. This project will remain on hold until the project receives authorization to proceed and funding issues are resolved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/2000	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CCE-1101-AWC
Activity Title:	New York Asian Women's Center

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

10/01/2012

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

New York Asian Women's Center

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$52,808.79	\$96,610.19
Program Funds Drawdown	\$52,808.79	\$96,610.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,808.79	\$96,610.19
New York Asian Women's Center	\$52,808.79	\$96,610.19
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, New York Asian's Women Center will provide all the necessary services in connection with outreach, counseling and advocacy of domestic violence victims in Lower Manhattan at the Manhattan Family Justice Center. Located at 80 Centre Street and is scheduled to be opened in Fall 2013.

Location Description:

32 Broadway, 10thFlr, New York, NY 10004

Activity Progress Narrative:

Counselors from the New York Asian Women's Center serve an important function within the Manhattan Family Justice Center and their presence there has significantly benefited the Lower Manhattan Asian community. During the course of the 1stQuarter of 2015, three requests for reimbursement were paid to the New York Asian Women's Center for a total amount received from LMDC of \$87,811. LMDC is currently reviewing a sixth request for reimbursement related to this program in the amount of \$19,280 which we hope to process in the next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCE-1101-BDC
Activity Title: Battery Dance Company

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

09/13/2012

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

09/12/2013

Completed Activity Actual End Date:

03/31/2015

Responsible Organization:

Battery Dance Company

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$122,434.61
Program Funds Drawdown	\$0.00	\$122,434.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,434.61
Battery Dance Company	\$0.00	\$122,434.61
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of Grantee's Community and Cultural Enhancement Program, Grantee will fund expenses for the overall project design, installation of an electrical riser from the basement to the 5th floor, new overhead lights, a cooling system, and studio renovations to its rehearsal facility and office space at 380 Broadway in Tribeca.

Location Description:

380 Broadway, New York, NY 10005

Activity Progress Narrative:

As part of the Community and Cultural Enhancement Program, LMDC funded expenses for the overall project design, installation of an electrical riser from the basement to the 5th floor, new overhead lights, a cooling system, and studio renovations to its rehearsal facility and office space at 380 Broadway in Tribeca. Construction was completed in Q3 2014, and final reimbursement requests were paid out in March 2015. All objectives have been met and the activity is being closed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-CMA
Activity Title:	Childrens Museum of the Arts

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

1101

Project Title:

Community & Cultural Enhancements

Projected Start Date:

07/01/2012

Projected End Date:

06/30/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

03/30/2015

National Objective:

Urgent Need

Responsible Organization:

Children's Museum of the Arts

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$8,040.71	\$226,914.43
Program Funds Drawdown	\$8,040.71	\$226,914.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,040.71	\$226,914.43
Children's Museum of the Arts	\$8,040.71	\$226,914.43
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, Children's Museum of the Arts (CMA) will offer free, out-of-school, arts programming in their new studios for adolescents, age 10-15, under its new Young Artists Collective program. CMA will also support an initiative to provide low-income teenagers with free access to its existing fee-for-services after school arts programs.

Location Description:

103 Charlton St, New York, NY 10014

Activity Progress Narrative:

October marked the end of CMA's 2-year grant with LMDC. The aim of this program was to offer quality after-school arts programming for middle and high-school students in Lower Manhattan. With this grant, CMA was able to provide free programs and activities to youth aged 10-15 in the museums facility located 103 Charleston Street.

Two reimbursement requests totaling \$6,573 were paid this past quarter and an additional payment request, the final payment, for \$528 was processed with payment expected in April. With no additional reimbursement requests expected from the subrecipient, this last invoice will close out the project. All project objectives were met as a result of participation in LMDC'S Community and Cultural Enhancement Program. Accomplishments include the creation of two temporary and one permanent position, 12 scholarships, and ongoing twice weekly drop-in open art studio and monthly art slam programs that as of October 2014 have served 297 and 276 participants respectively. This activity can now be closed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-COMMON
Activity Title:	Common Ground Community II HDFC

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
1101

Projected Start Date:
04/05/2012

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community & Cultural Enhancements

Projected End Date:
12/31/2014

Completed Activity Actual End Date:
04/30/2015

Responsible Organization:
Common Ground Community II HDFC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$145,000.00	\$250,000.00
Program Funds Drawdown	\$145,000.00	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$145,000.00	\$250,000.00
Common Ground Community II HDFC	\$145,000.00	\$250,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of the Community and Cultural Enhancement Program, Common Ground will undergo security and safety upgrades at The Lee. The Lee provides affordable, supportive, safe, permanent housing to 263 low-income and formally homeless adults and young adults. The safety and security upgrades will ensure added protection for tenants and staff in the building as well as the building itself. Security and safety upgrades include; installing additional closed circuit cameras as required to effectively monitor the building and its occupants, installing an iron fence along the perimeter of the roof that allows it to be used as a roof deck in accordance with NYC building codes.

Location Description:

The Lee, 133 Pitt Street, New York, NY 10002

Activity Progress Narrative:

During this quarter, the project activity concluded and the final reimbursement has been paid. Common Ground utilized LMDC's funds towards funding security and safety enhancement at The Lee. The funding enabled Common Ground to install security cameras throughout the building and its exterior, expanding security camera coverage. The funding also permitted Common Ground to fabricate and install fencing on the building's roof, allowing residents to access the roof garden in a safe manner. These projects helped to make the building safer and more secure for the 263 residents, including formerly homeless, individuals with HIV/AIDS, youth aging out of foster care, and low income individuals. Additionally, these projects helped to provide access to a unique green space in Lower Manhattan. All project objectives have been met and this activity can be closed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-CSV
Activity Title:	Clemente Soto Velez

Activity Category:

Planning

Project Number:

1101

Projected Start Date:

06/27/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Clemente Soto Velez

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$61,496.62	\$108,516.62
Program Funds Drawdown	\$61,496.62	\$108,516.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,496.62	\$108,516.62
Clemente Soto Velez	\$61,496.62	\$108,516.62
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, Clemente Soto Velez will engage the services of consultants to design and plan the interior renovation project, at 107 Suffolk Street. The renovation will ensure the ADA compliance of the basement and first floor of the Center, provide access to and safe egress from all areas on the first floor and basement, and upgrade such elements as plumbing, lighting, signage, security, and internal building communications.

Location Description:

107 Suffolk St, New York, NY 10002

Activity Progress Narrative:

During this quarter, Clemente Soto Velez received approval of the schematic design package from the Public Design Commission. In addition, Clemente is in the process of completing phase 1 of the construction documents to move towards obtaining a certificate of occupancy. Clemente is slated to meet with the Department of Buildings in the near future. Clemente received over \$67,000 in reimbursements for project costs in the first quarter of 2015. The project appears to be on schedule.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-FFDC
Activity Title:	Friends of The NYC Fire Dept Collection

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

1101

Project Title:

Community & Cultural Enhancements

Projected Start Date:

07/01/2012

Projected End Date:

06/30/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Friends of The New York City Fire Department

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$8,557.09
Program Funds Drawdown	\$0.00	\$8,557.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,557.09
Friends of The New York City Fire Department	\$0.00	\$8,557.09
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of its Community and Cultural Enhancement Program, LMDC will support the continuation of the Friends of the New York City Fire Department Collection’s cataloguing and artifact conservation project. Specifically, funds will be used for the purchase of new archival equipment including a computer, museum database software, and archival storage materials. LMDC will also reimburse costs associated with consultants engaged for historical restoration, preservation and data entry as well as the staff costs of the Collection Manager to oversee the program. The Program will allow the Museum to better serve its diverse visitor base. Beneficiaries of the Program include, but are not limited to, teachers and students from local schools as well as those located further afield, area residents, domestic and international tourists, and members of the FDNY and their families. Founded in 1981, Friends of the New York City Fire Department Collection, Inc. instituted and operates the New York City Fire Museum where it preserves and presents the history and heritage of fire fighting in New York City while educating the public in fire safety and prevention.

Location Description:

278 Spring Street, New York City, NY 10013

Activity Progress Narrative:

The Time of Performance for LMDC’s grant to the New York City (NYC) Fire Museum came to an end on December 31, 2014. LMDC is currently reviewing requests for reimbursement from the NYC Fire Museum for a total of \$36,336.64. The NYC Fire Museum staff is waiting for documentation from their credit card company in order to



submit their final requisition.

The NYC Fire Museum successfully scanned and catalogued a grand total of 6,810 objects which exceeded their originally targeted amount of 6300. Documents, photographs and other artifacts contained within the NYC Fire Museum's collection have historical significance and are meaningful to students, scholars and members of the fire safety community who are now able to access these materials more easily as well as remotely from locations outside of the Museum. Catalogued items are more clearly identified and their significance better understood as a result of this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-HMH
Activity Title:	Hamilton Madison House

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

01/01/2012

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hamilton Madison House

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$151,644.84
Program Funds Drawdown	\$0.00	\$151,644.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$151,644.84
Hamilton Madison House	\$0.00	\$151,644.84
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, Hamilton Madison House will expand its services offered at the Chinatown Resource Center to include job development, job coaching and placement for unemployed or under employed Lower Manhattan residents.

Location Description:

50 Madison St, New York, NY 10038

Activity Progress Narrative:

The Time of Performance for this grant concluded on December 31, 2013. A request for reimbursement, in the amount of \$28,998, was previously submitted by Hamilton-Madison House to LMDC for review and payment. Initial processing of this requisition had been placed on hold pending the submission by Hamilton-Madison House of certain required documents. Requested documentation was received by LMDC at the end of March and will be reviewed with the hope that the reimbursement request can be processed in the current quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-HTD
Activity Title:	H.T. Dance Company

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

04/01/2013

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

H.T. Dance

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
H.T. Dance	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, LMDC's Grant will enable H.T. Dance/Chen Dance Center to renovate their second floor offices and restore the public lobby and grand staircase, ground to second floor, of its flagship location at 70 Mulberry Street, New York City to its original, historic beauty. Specifically, LMDC will fund costs associated with labor, equipment, fixtures and related supplies pertaining to the Program. Founded in 1978, H.T. Dance is a non-profit performing arts organization based in Chinatown dedicated to providing moving experiences in Asian American expression and contemporary dance through artistic creation, arts education, and presentation. H.T. Dance's Chen Dance Center is among the very few small dance theaters and rehearsal facilities in Chinatown providing program opportunities and performances to the local community. Other tenants at 70 Mulberry Street include: a Chinatown Senior Citizens center; Museum of Chinese in the Americas; the United East Athletic Association and the Chinatown Manpower Project (an organization providing vocational training for adults and Chinese language programs for community youth). Beneficiaries of the Program include H.T. Dance audiences, visitors, artists, students, and guests as well as the other 70 Mulberry Street tenants and their constituents, a majority of whom are low and moderate income families, who will enjoy a safer and more comfortable environment as a result of this project.

Location Description:

70 Mulberry Street, New York, NY 10013

Activity Progress Narrative:



The Time of Performance for H.T. Dance/Chen Dance Center's CCEP grant concluded at the end of September, 2014. LMDC is currently processing a request for reimbursement from H.T. Dance but awaits previously requested supporting materials related to the reimbursement request in order to approve it for payment. H.T. Dance's final request for reimbursement has not been submitted. LMDC will continue to work closely with H.T. Dance staff to secure all the required materials necessary in order to finalize reviews and processing of reimbursement requests.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-LEST
Activity Title:	Lower East Side Tenement Museum

Activity Category:

Planning

Project Number:

1101

Projected Start Date:

01/26/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Lower East Side Tenement Museum

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$9,343.95	\$400,000.00
Program Funds Drawdown	\$9,343.95	\$400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,343.95	\$400,000.00
Lower East Side Tenement Museum	\$9,343.95	\$400,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of the Community and Cultural Enhancement Program, Lower East Side Tenement will research and plan for three new historic apartment exhibitions. These apartments will present the accounts of families who lived at 103 Orchard Street after 1945 by describing the stories of Jewish Holocaust survivors admitted under the Refugee Act of 1948; Chinese tenants who immigrated under the Hart-Cellar Immigration and Nationality Act of 1965; and Puerto Rican migrants who were recruited for garment industry jobs in the 1950s.

Location Description:

103 Orchard St, New York, NY 10002

Activity Progress Narrative:

The Lower East Side Tenement Museum received the final reimbursement of \$9,343 during the first quarter of 2015. LMDC has now reimbursed a total of \$400,000.00, the total contract value. Funding from LMDC has supported the Museum's new permanent exhibit, Beyond the Melting Pot, allowing the Museum to serve thousands of additional visitors—including 25,000 school children—annually. The Museum serves New York City Public School groups including up to 70% whom are from low income families. Museum admission is free to Title I public schools and to those in the Lower Manhattan neighborhood. Attendance has increased each year since this program began rising from 178,750 in 2012 to 190,654 in 2013 and then to over 210,000 in 2014. LMDC has completely honored its commitment to provide funding for three new historic apartment exhibitions. Funding from LMDC supported the research and development phase for the exhibit, specifically the collection of information about the families the exhibit will feature. These apartments will present the accounts of families who



lived at 103 Orchard Street after 1945 by describing the stories of Jewish Holocaust Survivors admitted under the Refugee Act of 1948; Chinese tenants who immigrated under the Hart Cellar Immigration and Nationality Act of 1965; and Puerto Rican migrants who were recruited for garment industry jobs in the 1950s. These new exhibitions will extend the Museum's historic interpretation beyond 1935 into the present. The new Exhibits will also support the Museum's continued growth and its ability to attract thousands more visitors annually to the Lower East Side and Lower Manhattan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCE-1101-MFY

Activity Title: MFY Legal Services

Activity Category:

Public services

Activity Status:

Planned

Project Number:

1101

Project Title:

Community & Cultural Enhancements

Projected Start Date:

01/01/2012

Projected End Date:

12/31/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

03/31/2015

National Objective:

Urgent Need

Responsible Organization:

MFY Legal Services Inc.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$25,541.96	\$500,000.00
Program Funds Drawdown	\$25,541.96	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,541.96	\$500,000.00
MFY Legal Services Inc.	\$25,541.96	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of the Community and Cultural Enhancement Program, MFY shall continue to administer their Lower Manhattan Justice Project which provides free legal services to underserved communities in Lower Manhattan, with a specific focus on communities located in Chinatown and the Lower East Side. Founded in 1963 and based in Lower Manhattan, the mission of MFY Legal Services is to ensure equal access to justice for those who cannot afford representation. The overarching goal of the Lower Manhattan Justice Project is to promote economic and cultural diversity in Lower Manhattan by increasing access to justice for low- and moderate-income residents. Legal services consist of advice, counsel, referrals and representation, as needed, and will be provided in connection with housing and tenants' rights, consumer issues, health and disability and employment/workplace issues.

Location Description:

299 Broadway, 4thFloor, New York, NY 10007

Activity Progress Narrative:

MFY Legal Services continued to offer free personal legal support and legal clinics primarily to low income residents of lower Manhattan regarding housing, consumer, or employment concerns through Q4 2014. The final reimbursement requests for work conducted in late 2014 totaling \$15,111.52 were processed in early Q1 2015. The contract has now been paid in full (\$500,000.00) bringing an end to this activity.

The goal of Lower Manhattan Justice Project was to promote economic and cultural diversity in lower Manhattan by providing access to legal assistance for its low moderate-income residents and workers. This grant allowed MFY



Legal Services to reach 2,760 lower Manhattan residents and workers through direct legal assistance, as well as educational and advocacy training workshops. The LMDC grant to MFY Legal Services funded direct legal aid to 577 individual beneficiaries, the vast majority of whom were low-income people. Of the total individual beneficiaries of this program, nearly 80 percent sought assistance for housing related issues. Legal services were also provided for individuals who sought assistance for employment, healthcare, and consumer related issues.

Furthermore, 2,183 beneficiaries participated in community workshops and trainings made possible by this grant. Aimed at giving community members the tools to fight displacement and preserve economic and cultural diversity in rapidly-gentrifying lower Manhattan neighborhoods, these workshops trained and educated Lower Manhattan residents and workers on subjects including SCRIE rental assistance for seniors, rent overcharges, consumer debt, identity theft, getting repairs done in apartments, and tenants' rights against eviction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-NPR
Activity Title:	New York Public Radio

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

08/01/2013

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

New York Public Radio

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York Public Radio	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

: As part of LMDC’s Community and Cultural Enhancement Program, LMDC funds will enable New York Public Radio (NYPR) to make improvements to The Jerome L. Greene Performance Space (“The Greene Space”), NYPR’s 5,300 square foot public performance and studio space in their Lower Manhattan headquarters at 160 Varick Street. Specifically, LMDC will support modifications and enhancements to the Control Room and the purchase of equipment related to Control Room enhancement. Beneficiaries of the Program will include the more than 20,000 people who come to The Greene Space facility each year to experience live broadcasts of signature WNYC shows, WQXR live concerts, and lectures, many of whom come to Lower Manhattan to visit The Greene Space. The Greene Space Programming also reaches hundreds of thousands of people via live broadcasts, audio and visual streaming and recorded programming. New York Public Radio is an independent non-profit organization comprised of 7 radio stations, including WNYC (93.9 FM, AM 820), WQXR (105.9 FM), and The Jerome L. Greene Performance Space. Their radio stations are the most listened-to public stations in the country, reaching 2 million listeners locally each week, and an additional national radio and digital audience of 8.5 million. The mission of NYPR is “to make the mind more curious, the heart more tolerant, and the spirit more joyful by producing programs that reflect the values, vitality, diversity, and aspirations of listeners wherever they may be.” The amount of this LMDC grant is \$200,000.

Location Description:

160 Varick Street, 9thFloor, New York, NY 10013

Activity Progress Narrative:



The Time of Performance for LMDC's Community and Cultural Enhancement program grant to New York Public Radio (NYPR) for the improvement of their Jerome L. Greene Performance Space (The Greene Space) concluded on December 31, 2014. Work on the project was successfully completed at the end of December and LMDC currently awaits submission of all requests for reimbursement related to this grant from New York Public Radio. Since its establishment, The Greene Space's role has expanded and changed to take advantage of new opportunities to engage New York's diverse communities and to reflect changes in the listening habits of NYPR's audience. In order to better meet the challenges that this presents, The Greene Space enhancement project has upgraded essential parts of the venue's infrastructure that will improve the audience experience and the production capacity of the venue.

With this new equipment, The Greene Space will be able to better produce larger and more complex productions that will benefit audiences and create even greater cultural dynamism in Lower Manhattan. Within the scope of this project, NYPR made a number of alterations and enhancements to the control room that improved its live-production capabilities, expand recording infrastructure, and ultimately create a better cultural experience for visitors. It is anticipated that the project will ultimately benefit approximately 12,335 moderate income and 10,945 low-income individuals. The Greene Space has installed infrastructure that will sustain NYPR's vision for The Greene Space's future as a venue for local and national culture of the highest caliber in Lower Manhattan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCE-1101-RTR14

Activity Title: River to River 2014

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

1101

Project Title:

Community & Cultural Enhancements

Projected Start Date:

10/01/2011

Projected End Date:

08/30/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

03/31/2015

National Objective:

Urgent Need

Responsible Organization:

River to River Festival

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$233,000.00	\$700,000.00
Program Funds Drawdown	\$233,000.00	\$700,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$233,000.00	\$700,000.00
River to River Festival	\$233,000.00	\$700,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, LMDC funds will support the Lower Manhattan Cultural Council's (LMCC) production of the 2012, 2013, and 2014 River to River Festivals. Specifically, LMCC will implement a three-year marketing strategy to expand the overall vision and evolution of the Festival and extend its reach over the three-year timeframe.

Location Description:

125 Maiden Lane, 2ndFl., New York, NY 10038

Activity Progress Narrative:

The River To River Festival presented an exceptional cultural experience to people who live, work or visit Lower Manhattan. The Festival's densely packed program of daytime, evening and weekend events accommodated both work and leisure schedules and showcased Lower Manhattan as a thriving center for creative activity and a key destination point for experiencing much of New York City's diverse abundance of heritage, history, dining, shopping and artistic activity. The River To River Festival is free and accessible to all who wish to attend including children and families, although the Festival's programming is not targeted families exclusively. Over the three-year course of LMDC's involvement supporting the Festival with this grant, it reached the following number of low and moderate income individuals: In 2012, the Festival benefitted approximately 11,700 low-income attendees and 23,400 moderate-income attendees. In 2013, roughly 4,800 low-income individuals attended and around 9,800 moderate-income individuals attended. In 2014, there were 10,500 low-income attendees and 14,600 moderated income attendees.



The Time of Performance for LMDC's grant to the Lower Manhattan Cultural Council in support of three years of the River to River Festival ended on August 30, 2014. On January 8, 2015, the Lower Manhattan Cultural Council received their final reimbursement related to this agreement. This LMDC grant has now been paid in full, the objectives of the grant were satisfactorily achieved and the terms of the agreement have come to an end.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-RTR15
Activity Title:	Marketing for the Arts Training Program

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

02/01/2013

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Cultural Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$181,965.00	\$181,965.00
Program Funds Drawdown	\$181,965.00	\$181,965.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$181,965.00	\$181,965.00
Lower Manhattan Cultural Council	\$0.00	\$0.00
River to River Festival	\$181,965.00	\$181,965.00
Match Contributed	\$0.00	\$0.00

Activity Description:

: As part of LMDC’s Community and Cultural Enhancement Program, LMDC funds will enable the Lower Manhattan Cultural Council (LMCC) to implement a Marketing for the Arts program (“MFA”). The LMCC MFA is a marketing and communications training program, which will benefit seven specific, pre-selected lower Manhattan cultural institutions. Goals of the program include: increasing the capacity of the seven downtown cultural organizations to develop and implement strategic marketing and communications plans; to encourage and enable collaboration among the organizations to build community; and to engage in peer-to-peer learning opportunities as the basis for an ongoing network of mutual support. The seven preselected and approved organizations which were all found to be in need of marketing and communication enrichment are: Chen Dance Center/H.T. Dance; CityLore on behalf of the CATCH consortium (Center for Art, Tradition, and Cultural Heritage); Clemente Soto Velez Center; HERE Arts Center; Museum of American Finance; Museum of Chinese in the Americas; and Poets House. Specifically, LMDC will fund costs associated with LMCC staff, marketing and communication consultants, and guest speakers related to the design and implementation of the program. In addition, LMDC will provide the funds for LMCC to re-grant up to \$25,000 to each of the seven cultural institutions which have been selected to be a part of this program for the implementation of their marketing plan. Beneficiaries of the Program will be Lower Manhattan residents and workers who work on, visit or attend exhibitions or events that the selected cultural institutions execute, as well as, artists and area businesses which will benefit from the expanded and enhanced activity in Lower Manhattan generated by these institutions through the successful implementation of their newly engineered marketing campaigns. The amount of this LMDC grant is \$500,000.

Location Description:



Activity Progress Narrative:

The Time of Performance for this grant concluded on March 31, 2015. During the 1stquarter of 2015, Lower Manhattan Cultural Council's (LMCC) representatives and LMDC staff continued to communicate regarding the second and final phase of the program which was the re-granting phase. During this element of the project, the seven pre-selected cultural institution recipients implemented their specifically designed marketing campaigns which were devised through the enactment of this program. LMCC had submitted a request for reimbursement in the amount of \$181,965 during the 4thQuarter of 2014. LMCC received payment for this requisition at the end of this quarter. We now await additional reimbursement requests.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-TEA
Activity Title:	The Educational Alliance

Activity Category:

Public services

Activity Status:

Planned

Project Number:

1101

Project Title:

Community & Cultural Enhancements

Projected Start Date:

01/01/2012

Projected End Date:

12/31/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

The Eductaional Alliance

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$200,000.00
Program Funds Drawdown	\$0.00	\$200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,000.00
The Eductaional Alliance	\$0.00	\$200,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of Grantee’s Community and Cultural Enhancement Program, Grantee will support Subrecipient’s College Access and Success Program (CAASP) which prepares parents of children who are enrolled in Subrecipient’s Head Start program for college by providing ESL, GED and college prep classes.

Location Description:

197 East Broadway, New York, NY 10002

Activity Progress Narrative:

The Educational Alliance continues to run the College Access and Success Program in Lower Manhattan. During the first quarter of 2015, EA commenced the winter semester with over 100 students enrolled in various areas like high school equivalency, financial education classes, and family literacy. The enrollment and participation is rising and gaining momentum. To date LMDC has reimbursed a total of \$200,000.00 to The Educational Alliance.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCE-1101-TFT

Activity Title: The Flea Theater

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

1101

Projected Start Date:

05/15/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

The Flea Theater

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$408,307.84
Program Funds Drawdown	\$0.00	\$408,307.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$408,307.84
The Flea Theater	\$0.00	\$408,307.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will rehabilitate an existing commercial building, at 20 Thomas Street to create a performing arts center with theaters, administrative offices and other related spaces. LMDC funding will also support expenses related to architectural consulting and project management.

Location Description:

41 White Street, New York, NY

Activity Progress Narrative:

The Flea Theater is working towards the rehabilitation of an existing commercial building at 20 Thomas Street to create a performing arts center with theaters, administrative offices and other related spaces. This will enable The Flea to enhance its ability to provide more opportunities for artists, increase audience attendance, and to maintain and develop new and long-term partnerships with other theater groups.

This quarter construction continued and a reimbursement request for \$75,970 was submitted in February which is being processed with payment expected in the next few weeks.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CCE-1101-TWG

Activity Title: The Wooster Group

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

1101

Project Title:

Community & Cultural Enhancements

Projected Start Date:

07/01/2012

Projected End Date:

06/30/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

03/31/2015

National Objective:

Urgent Need

Responsible Organization:

The Wooster Group

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$56,682.23	\$250,000.00
Program Funds Drawdown	\$56,682.23	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,682.23	\$250,000.00
The Wooster Group	\$56,682.23	\$250,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDCs Community and Cultural Enhancement Program, The Wooster Group will create and expand public programming at, and make improvements to, their home-base, The Performing Garage, located at 33 Wooster Street, New York City. LMDC funding will enable The Wooster Group to employ technical, custodial, and producing staff to create two seasons of public programming which will include work by The Wooster Group, resident visiting artists and youth from the Groups art education programs. In addition to the staffing, LMDC funding will support the rehabilitation of The Wooster Groups theater space, The Performing Garage, as an improved presenting venue by allowing the Wooster Group to purchase lighting, audio and video equipment as well as augment The Performing Garage's sound baffling and rebuild its risers to accommodate an expanded audience.

Location Description:

33 Wooster Street, New York, NY 10013

Activity Progress Narrative:

Over the course of The Wooster Group's (TWG) two year, \$250,000 LMDC grant, made possible with funding from HUD, TWG was able to make much needed renovations to their performing space. Specifically, this funding allowed TWG to replace their audience seating with a more flexible riser system, purchase a new, more robust lighting board and upgrade sound and video equipment. These improvements will support performance activity by TWG as well as their visiting artists, transforming The Performing Garage into a more viable destination for creating and presenting work for years to come. Additionally, TWG commissioned nine different groups of visiting artists to develop and present dance, theater, music and performance art pieces through residencies in their space.



During the grant period, TWG also used its home base of The Performing Garage for its annual Summer Institute, a free three-week workshop program for public high-school students from across the five boroughs. This CCEP grant allowed TWG to hire seven guest artists to instruct these students in voice, movement, sound design, text work and magic. LMDC funding also supported the development and presentation of TWG's own pieces. The 80+ showings and performances brought more than 8,500 low and moderate-income attendees to TWG's space with additional benefits extending to more than 20 local businesses in TWG's lower Manhattan neighborhood.

On January 18, 2015, The Wooster Group received a payment of \$56,682 which was reimbursement of the final requisition pertaining to the grant. The grant has now been paid in full and the program has been successfully accomplished.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CEF-C-1101

Activity Title: Cultural Enhancement Fund - Capital

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

1101

Projected Start Date:

01/01/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cultural Enhancement Fund - Capital

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$19,023,495.00
Total Budget	\$0.00	\$19,023,495.00
Total Obligated	\$0.00	\$18,823,495.00
Total Funds Drawdown	\$38,927.63	\$17,894,018.06
Program Funds Drawdown	\$38,927.63	\$17,894,018.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,927.63	\$17,594,412.39
Cultural Enhancement Fund - Capital	\$38,927.63	\$17,594,412.39
Match Contributed	\$0.00	\$0.00

Activity Description:

--LOWER MANHATTAN CULTURAL ENHANCEMENT FUND CAPITAL PROJECTS-- The Cultural Enhancement Fund provides grants to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants are provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. Organizations were selected through a competitive process and submitted applications that were reviewed by an Advisory Panel including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan, that will made funding recommendations to LMDC. In March 2006 LMDC announced the selection of 63 cultural organizations to receive grants for capital projects, events and programs, and planning initiatives. 32 Grants were for Capital Projects-- PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattans cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund benefits Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the areas cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001. --SCHEDULE--Activities related to the Cultural Enhancement Fund began in the fall of 2005. -- ALLOCATIONS IN PAP--\$19,023,495 has been allocated for the Cultural Enhancement Fund Capital Projects in PAP 11.



Location Description:

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.

Activity Progress Narrative:

Only one Cultural Enhancement Grant from the original pool of grant recipients remains open as of April 1, 2015. The Downtown Community Television Center (DCTV) project which had been on hold while the sale of air rights could be considered has resumed. DCTV working with the New York City Economic Development Corporation plans to package and sell DCTV's air rights and has presented some budget amendments and project scope changes to LMDC which are currently under consideration. Approximately \$300,000 is still available to complete this project. As reported last quarter, the Educational Alliance, Inc. planning and design work has concluded and their final reimbursement requests were processed in March. Project objectives were successfully met. Other funds available in this activity for the New York City Department of Parks and Recreation Battery Carousel project are expected to be processed and possibly paid in the current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	15/30
# of Public Facilities	0	15/30

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	22500	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$228,534,973.00
Total Other Funding Sources	\$228,534,973.00

Project # / Title: 1200 / Fulton Corridor

Grantee Activity Number: FCIP-1200 a/k/a FCGP-1200
Activity Title: Fulton Corridor Grant Program



Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

1200

Projected Start Date:

07/14/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fulton Corridor

Projected End Date:

10/31/2015

Completed Activity Actual End Date:**Responsible Organization:**

Lower Manhattan Development Corporation with the

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,570,000.00
Total Budget	\$0.00	\$10,570,000.00
Total Obligated	\$0.00	\$10,570,000.00
Total Funds Drawdown	\$2,930,491.64	\$6,893,274.94
Program Funds Drawdown	\$2,930,491.64	\$6,893,274.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,930,491.64	\$6,893,274.94
Lower Manhattan Development Corporation with the	\$2,930,491.64	\$6,893,274.94
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: The Fulton Nassau Crossroads Program, a component of the Fulton Corridor Revitalization Program, is an incentive program to assist property owners and retailers to restore building facades, and improve commercial storefronts and interior space; in order to improve the overall look and retail viability of Fulton Street, while respecting its historic character. Design Guidelines and an Incentives Review Panel ensure that the incentive program meets the overall vision for the corridor. The LMDC worked with the City of New York to develop the program guidelines, and they are available online at www.nycdc.com/crossroads. The project also provides technical assistance to property and business owners who are receiving money for façade and storefront improvements. In June and December 2009, the LMDC Board authorized an amendment to Partial Action Plan 12 and the two Fulton Corridor Revitalization subrecipient agreements that reduced the authorized amount of the Incentive and Streetscape subrecipient agreement to \$21,894,050. Out of that amount, \$14,570,000 is allocated to the storefront and façade improvement program. The amendment to Partial Action Plan 12 reflecting that reduction is posted on the LMDC website. On November 22, 2010, the LMDC Board authorized an additional reduction in the amount allocated to the Fulton Corridor Revitalization Program in PAP12. The November 2010 authorization and a partial action plan amendment approved by HUD in June 2012, reduced the amount of the incentive program from \$14,570,000 to \$10,570,000.

PROPOSED BENEFICIARIES: The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. There are approximately 150 storefronts in 80 buildings within the eligible Program area.

SELECTION OF BENEFICIARIES: The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The grant program will allow for steady improvement of the facades and storefronts in order for the surrounding buildings to match the improved streetscape and open spaces.

Location Description:

To be eligible for the Fulton Nassau Crossroads program, a property must be located on Fulton Street between Broadway to the west and Water Street to the east, or on Nassau Street between Spruce Street to the north and Maiden Lane to the south.

Activity Progress Narrative:

Construction work on the renovation of four storefronts under the Fulton Corridor Incentive Program is ongoing. No additional reimbursement requests were received or paid this month. Reimbursement requests totaling approximately \$453,000 have been reviewed this quarter and are expected to be paid next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/2056

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	1630	2694	11086	39.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: FCOP-1200

Activity Title: Fulton Corridor Open Spaces

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

1200

Project Title:

Fulton Corridor

Projected Start Date:

07/14/2006

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lower Manhattan Development Corporation with

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$16,465,950.00
Total Budget	\$0.00	\$16,465,950.00
Total Obligated	\$0.00	\$16,465,950.00
Total Funds Drawdown	\$0.00	\$14,776,334.42
Program Funds Drawdown	\$0.00	\$14,776,334.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,776,334.42
Lower Manhattan Development Corporation with	\$0.00	\$14,776,334.42
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: In June and December 2009, the LMDC Board authorized amendments to Partial Action Plan 12 and the two Fulton Corridor Revitalization subrecipient agreements that increased the authorized amount for the Open Spaces subrecipient agreement by \$4,970,950 from \$11,495,000 to \$16,465,950. The amendment to Partial Action Plan 12, which added \$1M to the Fulton Corridor Revitalization Program bringing the total allocation for the Program to \$39M, was approved by HUD on September 24, 2010. This project will develop and improve parks and open spaces along the Fulton Corridor and is a component of the Fulton Corridor Revitalization Program. Titanic Memorial Park will be refurbished to become an improved gateway to the South Street Seaport, through improved seating and landscaping. Pearl Street Playground will be renovated and expanded to pedestrianize Little Pearl Street and to become a more welcoming area for children and families. DeLury Square will be a new 10,900 sq/ft park at Fulton and Gold Streets. The City acquired a parcel of land to create the new park configuration of DeLury Square, which will include a lawn, planted areas, a pond and fountain, sitting areas, fencing, and other improvements. A new children's playground designed by the Rockwell Group is being constructed at Burling Slip and will create 22,000 square feet of public open space.

PROPOSED BENEFICIARIES: The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. Based on numbers provided by DPR in October 2010, the expected numbers of persons benefiting from the open spaces per year are: Burling Slip 140,000 total, 21,000 low-income, and 84,000 moderate-income, Pearl Street Playground 30,000 total, 4,500 low-income, 22,500 moderate-income, Titanic Park 18,000 total, 1,800 low-income, and 10,800 moderate-income, and DeLury Square 22,000 total, 8,800 low-income, and 8,800 moderate-income. Actual numbers of users of the open spaces are expected to be calculated during the summer months once the open spaces have been opened to the public.

SELECTION OF BENEFICIARIES: The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River



Esplanade. The Open Space Program will improve two existing opens spaces and create two new open spaces for the area.

Location Description:

The following projects will enhance the parks and open spaces along the Fulton Corridor: Titanic Memorial Park at the corner of Fulton and Water Streets, Pearl Street Playground bound by Fulton, Pearl and Water, and new playground to be created at Burling Slip and a new park to be created at DeLury Square at the corner of Fulton and Gold Street.

Activity Progress Narrative:

All construction work on DeLury Square, Pearl Street Playground, Burling Slip, and Titanic Park has been completed. The two reimbursement request totaling approximately \$155,000 were reviewed last quarter but payment is delayed due to missing information from the New York City Department of Parks and Recreation, required to process the payments. We are working with the City of New York Department of Parks and Recreation to resolve this issue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/2056

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/1630	0/2694	0/11086	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City Council Secured Funds	\$402,000.00
Total Other Funding Sources	\$402,000.00



Grantee Activity Number: FCPP-1200

Activity Title: Fulton Corridor Planning

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

1200

Project Title:

Fulton Corridor

Projected Start Date:

07/14/2006

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

03/31/2015

National Objective:

Urgent Need

Responsible Organization:

Lower Manhattan Development Corporation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$862,000.00
Total Budget	\$0.00	\$862,000.00
Total Obligated	\$0.00	\$862,000.00
Total Funds Drawdown	\$7,431.47	\$862,000.00
Program Funds Drawdown	\$7,431.47	\$862,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,431.47	\$861,999.75
Lower Manhattan Development Corporation	\$7,431.47	\$861,999.75
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: The Fulton Corridor Planning Program is funded to continue planning, environmental, and administrative activities related to the implementation of the Fulton Corridor Revitalization Program.

PROPOSED BENEFICIARIES: The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport.

SELECTION OF BENEFICIARIES: The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade.

Location Description:

The Program area for these activities includes Fulton Street bounded by Church Street to the west and Water Street to the east; streets intersecting Fulton up to a three block area north and south, including John Street from William Street to South Street and Burling Slip, located one block south of Fulton Street on John Street east of Water Street.

Activity Progress Narrative:

The New York City Department of Parks and Recreation worked with our consultants and staff on proposed mitigation material for the historic wooden bulkhead found at Burling Slip during work on the Fulton Corridor Open Spaces program. This and other planned work on the same project has resulted in funds in this activity being fully expended early in 2015 bringing this activity to a close.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: FCSSW-1200

Activity Title: Fulton Corridor Street Scape and Street Wall

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

1200

Projected Start Date:

07/14/2006

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fulton Corridor

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Development Corporation, NYC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,102,050.00
Total Budget	\$0.00	\$7,102,050.00
Total Obligated	\$0.00	\$7,102,050.00
Total Funds Drawdown	\$989,679.52	\$4,185,846.70
Program Funds Drawdown	\$989,679.52	\$4,185,846.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$989,679.52	\$4,185,846.70
Lower Manhattan Development Corporation, NYC	\$989,679.52	\$4,185,846.70
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: On June 11, 2009, the LMDC Board authorized a reduction in the amount of the Subrecipient Agreement, which reduced the amount for the Fulton Corridor streetscape and streetwall improvement project in the Subrecipient Agreement from \$7,788,000 to \$7,102,050. The amendment to Partial Action Plan 12 reflecting that reduction is posted on the LMDC website. This program will enhance the pedestrian and vehicular movement in the portals leading to Fulton Street, including John Street from William Street to South Street to enhance the connection to Burling Slip. On January 26, 2012, the LMDC Board authorized a Partial Action Plan 12 and Subrecipient Agreement amendment to include an additional three blocks of Spruce Street between Park Row and Gold Street in the streetscape project. Partial Action Plan 12 was amended to include the additional blocks and posted on LMDC's website on March 12, 2012. The streetscape and streetwall improvements are part of the Fulton Corridor Revitalization Program. Potential improvements include new sidewalks and curbs, roadway resurfacing, street furniture, light poles, wayfinding signage, landscaping, seating, plantings and increased open space along Fulton Street between Gold and Pearl Streets.

PROPOSED BENEFICIARIES: The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. The number of persons benefiting annually is based on a 2006 economic analysis report produced by The Louis Berger Group, which determined that there were approximately 49,111 residents who live within 0.5 miles of the project area and 52,141 workers who work within 0.25 miles of the project area.

SELECTION OF BENEFICIARIES: The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The streetscape program will allow for steady improvement of streetscape to match the improved facades and open spaces.



Location Description:

The Program area for these improvements includes Nassau Street between Fulton Street and Maiden Lane, William Street between Maiden Lane and Beekman Street, Gold Street between Platt and Beekman Streets, Cliff Street between John and Fulton Streets, Pearl Street between Maiden Lane and Fulton Street, and Spruce Street between Park Row and Gold Street.

Activity Progress Narrative:

All work has been completed on the streetscape portion of the project and all reimbursement requests have been submitted and paid. This was also confirmed by the New York City Department of Design and Construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	1630	2694	11086	39.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	\$6,000,000.00
Total Other Funding Sources	\$6,000,000.00

Project # / Title: 1301 / Economic Development

Grantee Activity Number: ECON-1301

Activity Title: ECON-1301

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

1301

Project Title:

Economic Development

Projected Start Date:

Projected End Date:



01/01/2007

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York City Economic Development Corporation.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,775,000.00
Total Budget	\$0.00	\$6,775,000.00
Total Obligated	\$0.00	\$6,775,000.00
Total Funds Drawdown	\$0.00	\$4,897,865.55
Program Funds Drawdown	\$0.00	\$4,897,865.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,087,865.55
New York City Economic Development Corporation.	\$0.00	\$5,087,865.55
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN ECONOMIC DEVELOPMENT PROGRAM -- For Lower Manhattan to continue to recover from the attacks of September 11, new opportunities to increase economic activity must be developed. Creating new residential neighborhoods, attracting new commercial and retail tenants to Lower Manhattan, and spurring construction that will generate new jobs are important goals that are consistent with LMDCs Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan. LMDC has allocated \$30 million for economic development initiatives in Lower Manhattan. The New York City Economic Development Corporation (EDC) will use these funds to implement projects that (1) increase economic activity in Lower Manhattan by spurring and promoting additional commercial and residential development; (2) attracting businesses and residents to locate in Lower Manhattan; and/or (3) providing short-term and/or long-term jobs in Lower Manhattan. Prior to allocating funding to any project, EDC will engage public participation in the review of the project's ability to promote one or more of the above three goals and solicit and consider public input.

ECONOMIC DEVELOPMENT PROGRAM OBJECTIVES This program will spur activity that will help prevent blight that could result absent intervention to address the existing conditions resulting from the events of September 11. This program will also benefit low-and-moderate-income people.

BENEFICIARIES-- The economic development projects will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. More specific beneficiaries will be identified as projects are selected.

SCHEDULE The economic development projects are expected to be identified by December 31, 2007 and completed by December 31, 2015.

CURRENT PROJECTS UNDER THE PROGRAM -- The Small Firm Assistance Program is one of the projects funded under the Economic Development Program. The Small Firm Assistance Program will provide grants to eligible small firms in Lower Manhattan adversely affected by street closures related to publicly-funded construction. The Program was recently amended to expand eligibility under the Program, increase the Programs funding and extend its expiration date through December 31, 2015.

FEDERAL AND OTHER RESOURCES-- LMDC proposes to allocate up to \$6,775,000 for a Lower Manhattan Economic Development Program.

TOTAL ESTIMATED COST--The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$6,775,000.

Location Description:

PROJECT AREA— The project area for the economic development program is Lower Manhattan, south of Houston Street.



Activity Progress Narrative:

LMDC received five Small Firm Assistance Program applications in Q1 2015. Of these applications, three were approved, one is pending while additional documentation is gathered by the applicant, and one was denied because the firm had already received the maximum award amount the program allots to a single firm. The three approved applications in Q1 totaled \$23,150. Of these awards, two were Supplemental Grants, each in the amount of \$10,000. The other approved application classified as a Basic Grant in the amount of \$3,150, awarded to a firm that has received two other Basic Grant awards but remains under the \$25,000 Basic Grant cap. Further, LMDC delivered three additional checks in Q1 totaling \$16,955.80, which were processed by both LMDC and the NYC Department of Small Business Services in late Q4 2014. To date, over \$5 million has been paid to Small Firm Assistance Program grant recipients and applications are received regularly.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	200/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 1302 / Transportation Improvements

Grantee Activity Number: TRANS-1302

Activity Title: TRANS-1302

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

1302

Projected Start Date:

12/31/2006

Activity Status:

Under Way

Project Title:

Transportation Improvements

Projected End Date:

12/31/2013



Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York City Department of Small Business Services

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$15,835,000.00
Total Budget	\$0.00	\$15,835,000.00
Total Obligated	\$0.00	\$15,835,000.00
Total Funds Drawdown	\$4,613.88	\$162,267.85
Program Funds Drawdown	\$4,613.88	\$162,267.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,613.88	\$162,267.85
New York City Department of Small Business Services	\$4,613.88	\$162,267.85
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN TRANSPORTATION IMPROVEMENT PROGRAM-- Access to transportation has been identified as a competitive advantage for Lower Manhattan. Access to subways, the PATH station, ferries, bridges and tunnels make Lower Manhattan an attractive place to live and work. As Lower Manhattan continues to grow, ensuring sufficient transportation will be a key to its continue success. LMDC allocated up to \$31,000,000 to address a range of transportation initiatives that will benefit commuters, businesses, residents and pedestrians in Lower Manhattan. The City of New York and The National 9/11 Memorial Museum will use these funds to implement projects within Lower Manhattan that accomplish one or more of the following: improve mobility; improve connectivity between Lower Manhattan, the rest of New York City, and the surrounding region; promote the livability of Lower Manhattan and/or encourage business development; improve conditions for pedestrians and bicyclists; promote use of public transportation; provide access to the streets for those vehicles that need it; reduce congestion on the streets; support traffic management and emergency response; and ease the impact of construction on residents, businesses and tourists. Prior to allocating funding to any project, theNational 9/11 Memorial Museum andtheNYC Economic Development Corporation will engage public participation in the review of the project's ability to promote one or more of the above goals and solicit and consider public input. -PROGRAM OBJECTIVES This program will help prevent of blight that could result absent intervention to address the existing conditions resulting from the events of September 11th. -BENEFICIARIES-- The transportation improvement projects to be funded will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. --ALLOCATIONS IN PARTIAL ACTION PLANS A total of \$31 million have been allocated in the Final Action Plan. The initial Final Action Plan allocated \$31,000,000 to Transportation Improvements. TheFinal Action Plan was amended in June 2012 to reduce the allocation for Transportation Improvements by \$14 Million to a total of \$17 Million.AFebruary 2013 amendment reduced the allocation to \$15,835,000. The February 2013 amendment also allowed the National September 11 Memorial & Museum at the World Trade Center Foundation, Inc. to allocate and implement Transportation Improvements.

Location Description:

The project area is Lower Manhattan, south of Houston Street.

Activity Progress Narrative:

Due to weather constraints, New York City Department of Transportation (DOT) was not able to install any signs during the first quarter of 2015 in the Financial District. The DOT subcontractor, PentaCity, completed and

delivered map artworks for seven signage locations located in the Financial District. In addition, a DOT reimbursement request for \$121,000 is currently being processed for payment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	10000	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

