

**Grantee: Empire State Development Corporation (NYS)**

**Grant: B-02-DW-36-0001**

**January 1, 2010 thru March 31, 2010 Performance Report**

**Grant Number:**

B-02-DW-36-0001

**Obligation Date:**

06/07/2002

**Grantee Name:**

Empire State Development Corporation (NYS)

**Award Date:****Grant Amount:**

\$2,000,000,000.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

FEMA-DR-1391-NY

**Plan Description:**

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 16-member Board of Directors, half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDC's efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporation's initiatives.

**Recovery Needs:**

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

**Overall****This Report Period****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,634,491,063.71
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,000,000,000.00
<b>Program Funds Drawdown</b>	\$67,827,562.31	\$1,400,914,919.14
<b>Obligated CDBG DR Funds</b>	\$7,500,000.00	\$1,742,758,948.00
<b>Expended CDBG DR Funds</b>	\$67,428,690.38	\$1,401,053,000.91
<b>Match Contributed</b>	(\$123,743.00)	\$118,876,257.00
<b>Program Income Received</b>	\$0.00	\$12,142.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	0.00%	1.265%
Minimum Non-Federal Match	\$0.00	\$118,876,257.00
Limit on Public Services	\$0.00	\$36,104,335.53
Limit on Admin/Planning	\$0.00	\$85,765,142.40
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

LMDC continued to make progress in its rebuilding activities. Please see individual reports for more information.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Business Recovery Program	(\$15,283.10)	\$218,946,000.00	\$218,820,895.23
0006, Job Creation & Attraction Program	\$875,000.00	\$143,000,000.00	\$105,998,340.00
0007, Small Firm Attraction & Retention	(\$900.00)	\$29,000,000.00	\$27,721,189.68
0101, Residential Grant Program	\$0.00	\$237,500,000.00	\$236,057,064.12
0102, Employment Training Assistance	\$0.00	\$346,000.00	\$337,771.00
0103, Interim Memorial	\$0.00	\$0.00	\$309,969.00
0121, Columbus Park Pavillion	\$0.00	\$998,571.00	\$0.00
0122, History & Heritage Marketing	\$0.00	\$4,664,000.00	\$4,612,619.00
0141, Downtown Alliance Streetscape	\$0.00	\$4,000,000.00	\$4,000,000.00
0142, NYSE Security Improvements	\$0.00	\$25,160,000.00	\$5,477,868.50
0143, Parks & Open Spaces	\$8,621.25	\$46,981,689.00	\$17,874,750.63
0144, Hudson River Park Improvement	\$4,178,874.13	\$72,600,000.00	\$71,709,716.41
0145, Millenium High School	\$0.00	\$0.00	\$0.00
0146, West Street Pedestrian Connection	\$0.00	\$22,955,811.00	\$18,746,315.00
0148, LM Communication Outreach	\$0.00	\$1,000,000.00	\$1,000,000.00
0149, Pace Green Roof Design	\$0.00	\$0.00	\$0.00
0151, Chinatown Tourism Marketing	\$0.00	\$1,160,000.00	\$1,159,835.00
0152, Lower Manhattan Info	\$0.00	\$2,570,000.00	\$1,752,391.00

0171, WTC Site	\$40,637,174.71	\$652,517,180.00	\$506,743,451.61
0172, Lower Manhattan Tourism Programs	\$0.00	\$4,176,000.00	\$3,950,000.00
0240, East River Waterfront	\$14,091,018.16	\$150,000,000.00	\$15,803,901.41
0241, Yonkers Ferry	\$0.00	\$9,000,000.00	\$4,191,122.18
0243, East Side K-8 School	\$0.00	\$23,000,000.00	\$28,703.00
0244, Fitterman Hall	\$0.00	\$15,000,000.00	\$1,784.00
0245, Chinatown LDC	\$383,887.99	\$7,000,000.00	\$2,572,754.99
0600, Lower Manhattan Housing	\$16,683.20	\$54,000,000.00	\$24,281,578.09
0708, Lower Manhattan Public Service Programs	\$0.00	\$6,796,900.00	\$6,497,721.44
0901, Planning & Administration	\$1,220,689.26	\$97,262,005.00	\$82,511,061.16
1101, Community & Cultural Enhancements	\$5,380,584.17	\$88,950,844.00	\$36,519,473.98
1102, Drawing Center	\$0.00	\$2,000,000.00	\$0.00
1200, Fulton Corridor	\$16,485.29	\$38,000,000.00	\$1,161,686.99
1301, Economic Development	\$1,013,966.85	\$21,000,000.00	\$1,016,006.85
1302, Transportation Improvements	\$20,760.40	\$31,000,000.00	\$131,893.39
1343, Education - Other	\$0.00	\$3,000,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	(\$13,585,000.00)	\$0.00

## Activities

**Grantee Activity Number:** 130L-0171

**Activity Title:** 130L-0171

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0171

**Projected Start Date:**

05/18/2004

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

WTC Site

**Projected End Date:**

11/30/2009

**Responsible Organization:**

Lower Manhattan Development Corporation

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$284,617,180.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$239,617,180.00
<b>Program Funds Drawdown</b>	\$0.00	\$237,117,179.95
<b>Obligated CDBG DR Funds</b>	\$0.00	\$237,117,180.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$237,117,190.95
Lower Manhattan Development Corporation	\$0.00	\$237,117,190.95
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

WTC MEMORIAL AND CULTURAL PROGRAM/130 LIBERTY--LMDC, a subsidiary of the Empire State Development Corporation (a political subdivision and public benefit corporation of the State of New York), undertook, pursuant to the New York State Urban Development Corporation Act (UDC Act) and in cooperation with the HUD and the Port Authority, the World Trade Center Memorial and Cultural Program (the Memorial Program) as part of the implementation of the WTCMR Plan. LMDC will implement the Memorial Program which includes the planning, selection, coordination and construction of a memorial, memorial center, and the planning and possible construction of memorial-related improvements, and museum and cultural uses on the WTC Site and adjacent areas to complement the redevelopment of commercial office space, retail space, conference center and hotel facilities, open space areas, and certain infrastructure improvements by the Port Authority, the owner of the WTC Site. The planning process includes other appropriate public and private entities.--LMDC and Port Authority Roles--LMDC will be responsible for overseeing the implementation of the memorial, memorial Center, interpretive museum, and cultural uses that comprise the Memorial Program, while the Port Authority will be responsible for the commercial, retail, conference center and hotel facilities, open space areas, and infrastructure components of the WTCMR Plan to be located at the WTC Site. LMDC and the Port Authority will cooperate in developing a plan for implementation of the components of the WTCMR Plan to be located outside the WTC Site. LMDC is responsible for conducting coordinated environmental reviews of the combined WTCMR Plan.--In carrying out the Memorial Program, LMDC conducted an international competition for the selection of the memorial design. LMDC provided initial funding for the design, development, and construction of the memorial, planned for memorial-related improvements and museum and cultural facilities and uses, and will oversee the overall implementation of the memorial as well as the museum and cultural programming and possibly, elements of the WTCMR Plan, including all required coordination with HUD, the Port Authority, the State of New York, the City of New York and other public and private entities. LMDC will also be involved in the coordination of the Memorial Program with the plans and implementation schedule for the WTCMR Plan.--PROJECT AREA--The Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super-block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) the adjacent two city blocks south of the WTC Site, one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets, and a portion of Liberty Street between those parcels and the WTC Site (collectively, the Southern Site).--Specific parcels potentially to be acquired consist of (a) 130 Liberty Street, on which the Deutsche Bank building is situated (the 130 Liberty Site), (b) 155 Cedar Street, on which the St. Nicholas Church was situated (the Church Site), and (c) 140 Liberty Street, which is currently unoccupied (the Milstein Site). All of the structures situated on these parcels were destroyed or severely damaged on September 11, 2001. The potential acquisition of the Church Site and the Milstein Site, if undertaken by LMDC, will be the subject of a subsequent partial action laACQUISITION OF AND ASSOCIATED COSTS--The Deutsche Bank building at 130 Liberty Street was severely damaged on September 11, 2001 and remains unoccupied. Consistent with the original Partial Action Plan 7, LMDC acquired the Building from Deutsche Bank on August 31, 2004, and is planning to deconstruct it.-- As outlined in the original Partial Action Plan 7, LMDC acquired the 130 Liberty Site pursuant to a mediated settlement agreement among Deutsche Bank, two of Deutsche Banks insurers of the

building (Prior Insurers), and LMDC. Under the agreement, LMDC initially would pay \$90 million to Deutsche Bank for title to the 130 Liberty Site and LMDC would be responsible for certain costs associated with the remediation and deconstruction of the Deutsche Bank building, up to \$45 million. LMDC initially projected approximately \$25-\$29 million in additional costs in connection with the remediation and deconstruction of the Deutsche Bank building. These additional costs related to, among other things, the procurement of pollution liability insurance, the retention of an entity to serve as LMDC's representative in the day-to-day management of the remediation and deconstruction process, the undertaking of additional environmental review, testing, and monitoring during the deconstruction process, and legal and other transaction fees and expenses. Other expenditures included consultant fees and costs associated with the required public notices and public outreach for the acquisition of property and continuation of the environmental review process. Accordingly, LMDC initially expected to pay an aggregate of \$164 million for all costs associated with acquiring title to 130 Liberty Street and the remediation and deconstruction of the Deutsche Bank building, which together would create a parcel ready for redevelopment. ---AMENDMENT TO PROJECTED COSTS ASSOCIATED WITH PROPERTY ACQUISITION ---Following the approval of the Partial Action Plan 7 and consistent with the mediated settlement, LMDC entered into agreements with the Prior Insurers and with Deutsche Bank that realized the transactions and provided for a \$45 million cap on LMDC's cost of deconstruction, demolition, and related cleaning and disposal (subject to certain exceptions). Specifically, a Demolition Cap Agreement<sup>2</sup> provides, among other things, that the Prior Insurers shall pay all incremental costs above the \$45 million cap, to the extent those incremental costs are necessary to comply with the legal requirements applicable to the cleaning and removal of hazardous materials related to September 11, 2001.--In addition, after acquiring the building on August 31, 2004, LMDC entered into a contract with Gilbane Building Company to clean and deconstruct the building. LMDC has engaged environmental consultants to conduct independent environmental testing and characterization of the Building. The testing and characterization process is ongoing and the initial results were released on September 14, 2004. On December 13, 2004, LMDC and Gilbane Building Company issued a Draft Phase 1 Deconstruction Plan. The Plan was released publicly and submitted to the appropriate regulatory agencies for comment. This initial draft Deconstruction Plan was prepared in response to the Initial Building Characterization, and with direction from the New York State Department of Labor. Based on comments provided by regulatory agencies, including specific comments delivered on January 31, 2005, LMDC will revise the draft and submit a deconstruction plan to the regulators. After a final Phase 1 Deconstruction Plan is approved by the regulators, gross cleaning and deconstruction will commence. The projected increase in project costs reflects anticipated changes to the scope of the cleaning and deconstruction resulting from environmental testing, comments received from regulatory agencies, and revised projected costs provided by the contractor. --Based on the additional information regarding the characterization of material in the building and the related legal requirements, additional cleaning and deconstruction work, resources, and services are needed, including added remediation and mitigation measures, additional construction management, additional legal services, additional environmental consulting services, and enhanced integrity monitoring. --Although the amended allocation is intended to cover costs associated with the additional work and resources, LMDC will seek to recover all such incremental deconstruction costs attributable to the application of legal requirements applicable to the cleaning and removal of hazardous materials. This recovery effort necessitates the assistance and representation of environmental, real estate, and litigation counsel in order to ensure the comprehensive and aggressive pursuit of contractual and legal avenues available to LMDC. The increased allocation will allow work to proceed on the deconstruction while LMDC pursues recovery of the funds. Therefore, LMDC anticipates that these funds will be used only to fund the work during this interim period and that the increased expenditures that are the result of legal requirements will be substantially recovered from the Prior Insurers and/or Deutsche Bank, as appropriate.--PROJECT OBJECTIVES--The rebuilding of the Project Area as a mixed-use center of commerce, public spaces, and culture, with the memorial at its heart, will advance the goals of the UDC Act, the objectives developed by LMDC and the goals articulated by the Governor of the State of New York and the Mayor of the City of New York to remember and honor the victims of the September 11, 2001 and February 26, 1993 terrorist attacks while revitalizing Lower Manhattan. The acquisition of real property that is blighted and deteriorated is essential to the realization of the redevelopment of the Project Area.--The memorial will ensure that future generations never forget the thousands of people who died on September 11, 2001 in New York, in Shanksville, Pennsylvania and at the Pentagon in Virginia, as well as those who died in the terrorist bombing of the World Trade Center on February 26, 1993. The memorial will be set in a context that bustles with the activity of Lower Manhattan, yet provides a quiet and respectful setting for remembrance and contemplation. Family members of victims and visitors from around the world will come to the Project Area to learn about the events of September 11, 2001 and February 26, 1993 and to remember those who died and those whose lives were changed forever. --Revitalizing Lower Manhattan--The current conditions of the Project Area are substandard and unsanitary under the UDC Act and impair the sound growth and development of Lower Manhattan. In addition, there is a need for the development of cultural, recreational, community and other civic facilities in Lower Manhattan.--Restoring the Project Area as a functioning part of Lower Manhattan is a priority objective for this project. This project is intended to eliminate the blighting effects resulting from the events of September 11, 2001, and to re-establish the Project Area as a locus of commerce, civic space and amenities, including appropriate commercial and retail uses, as well as supporting facilities, utilities and infrastructure, for the downtown area. While Lower Manhattan is a center of world finance and a major economic engine for the entire region, it has also become the fastest growing residential neighborhood in New York City and a major destination of regional, national and international travelers. For these reasons, revitalization of Lower Manhattan should include cultural and other amenities that help make the area a lively environment all day, every day.--The long-term presence of an essentially empty, excavated space in the heart of New York's financial district would become a blight that makes the area less attractive for businesses, residents and visitors. It is important to New York City's economy that, as business leases in Lower Manhattan come up for renewal, businesses will have confidence that the Project Area will be redeveloped as quickly as possible to reduce its blighting effect on the immediate area.--BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit businesses, workers, residents, and visitors throughout Lower Manhattan.--SCHEDULE--Activities related to the acquisition and deconstruction of property would occur in 2004 and 2005. The full implementation of the Memorial Program would begin in 2004 and extend through 2015. --

FEDERAL AND OTHER RESOURCES-- The total estimated cost for this portion of the World Trade Center Memorial and Cultural Program was \$164 million in the approved Partial Action Plan. Amendments to Partial Action Plan 7, approved on June 29, 2005 and July 11, 2007, provide for an additional \$73,039,780.00, increasing the estimated project cost is \$237,117,180.00. Some or all of these additional funds are expected to be recovered from the Prior Insurers and/or Deutsche Bank as set forth above.

### Location Description:

The Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super-block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) the adjacent two city blocks south of the WTC Site, one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets, and a portion of Liberty Street between those parcels and the WTC Site (collectively, the Southern Site).-- Specific parcels potentially to be acquired consist of (a) 130 Liberty Street, on which the Deutsche Bank building is situated (the 130 Liberty Site), (b) 155 Cedar Street, on which the St. Nicholas Church was situated (the Church Site), and (c) 140 Liberty Street, which is currently unoccupied (the Milstein Site). All of the structures situated on these parcels were destroyed or severely damaged on September 11, 2001. The potential acquisition of the Church Site and the Milstein Site, if undertaken by LMDC, will be the subject of a subsequent partial action plan.

### Activity Progress Narrative:

130 LIBERTY BUILDING DECONSTRUCTION During the quarter ending March 31, 130 Liberty Street was deconstructed from the 24th floor to the 19th floor. In mid-March, contractor Bovis Lend Lease implemented a second shift of deconstruction activities, with limited work taking place after sunset -- PUBLIC OUTREACH AND PARTICIPATION-- PUBLIC OUTREACH AND PARTICIPATION-- Since January 1, 2010, electronic updates (E-Updates) have been sent to subscribers on a weekly basis (4,000 individuals) to inform them of project updates regarding 130 Liberty Street. On March 12th, LMDC sent out an e-update with specific information about the second-shift activities. LMDC has testified and provided updates regarding the project at the monthly meeting of the Community Board 1 World Trade Center Redevelopment Committee and LMCCC has hosted biweekly community construction meetings where updates were provided. Additionally in conjunction with New York State Assembly Speaker Sheldon Silver, LMDC has hosted periodic Community Advisory Committee Meetings providing updates to the community representatives on this project. The last of these meetings was held on March 5th.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	1162/7323	5378/12798	100566/204618

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$45,000,000.00
Total Other Funding Sources	\$45,000,000.00

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**Grantee Activity Number:** Admin-7700

**Activity Title:** Admin-7700

**Activity Category:**

Administration

**Project Number:**

0901

**Projected Start Date:**

02/01/2002

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning & Administration

**Projected End Date:**

02/01/2010

**Responsible Organization:**

Lower Manhattan Development Corporation

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$67,139,036.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$67,139,036.00
<b>Program Funds Drawdown</b>	\$1,220,689.26	\$54,071,303.49
<b>Obligated CDBG DR Funds</b>	\$2,000,000.00	\$55,000,000.00
<b>Expended CDBG DR Funds</b>	\$1,007,148.46	\$54,101,316.46
Lower Manhattan Development Corporation	\$1,007,148.46	\$1,007,148.46
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$11,146.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LMDC GENERAL ADMINISTRATION --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street.---LMDCs administration activities include extensive public information and coordination activities relating to its LMDC planning work. As part of its coordination activities, LMDC serves as a facilitator of outreach and discussions between affected communities as well as the public at large and government agencies and officials. LMDCs public information work includes: large scale public meetings and hearings; periodic printed newsletters and reports; an up-to-date, comprehensive, and interactive web site ([www.RenewNYC.com](http://www.RenewNYC.com)); extensive electronic communications; and other public outreach and participation efforts. In addition, LMDC maintains its network of community contacts through its advisory councils.---LMDC's administration activities also include all functions necessary to administer the Community Development Block Grants including financial operations, legal services, monitoring, auditing, investigations, and general administrative and office functions.---HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

**Location Description:**

General administrative activities are centralized in LMDC's office at: One Liberty Plaza, 20th floor, New York, NY, 10006, and cover activities within Lower Manhattan.

**Activity Progress Narrative:**

LMDC GENERAL ADMINISTRATION - LMDC maintains a staff and office space to carry out its planning and community development activities, including general management, oversight, monitoring and coordination. In addition, LMDC provides local officials, businesses and citizens with information about programs. LMDC conducts additional outreach initiatives on a continuous basis to city, state and federal elected officials, civic and community organizations and victims's families. LMDC participates in Community Board Meetings and meets regularly with community groups, civic organization and public official to ensure that the opinions of those who were affected are taken into account. An adjustment decreasing the amount of \$1,220,689.26 by \$(230,224.00) was made to bring the expenditure in line with the inception to date amount. Also an amount of \$16,683.20 was reclassified from HSNB-600 to Admin-7700.



## Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** BRG-7718

**Activity Title:** BRG-7718

**Activity Category:**

Payment for compensation for economic losses (WTC-only)

**Project Number:**

0002

**Projected Start Date:**

11/22/2002

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Business Recovery Program

**Projected End Date:**

12/31/2004

**Responsible Organization:**

Empire State Development Corporation (ESD)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$218,946,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$218,946,000.00
<b>Program Funds Drawdown</b>	(\$15,283.10)	\$218,820,895.23
<b>Obligated CDBG DR Funds</b>	\$0.00	\$218,946,000.00
<b>Expended CDBG DR Funds</b>	(\$15,283.10)	\$218,820,895.63
Empire State Development Corporation (ESD)	(\$15,283.10)	\$218,820,895.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

BUSINESS RECOVERY GRANT PROGRAM --- This plan details LMDC's proposed expenditure of \$350 million to supplement three business recovery and economic revitalization programs initiated and administered by Empire State Development (ESD), New York State's economic development agency, in cooperation with the New York City Economic Development Corporation (EDC). ESD Action Plan History -- Business Recovery Programs Established by ESD -- Congress appropriated an initial \$700 million to New York State for economic recovery and revitalization efforts through HUD's Community Development Block Grant Program. This fund is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. The Final Action Plan describes all of the business recovery and revitalization programs. The Amended Action Plan modifies three programs: (1) the Small Firm Attraction & Retention Grant Program, (2) the WTC Business Recovery Loan Fund, and (3) the Infrastructure Rebuilding Program. Both ESD's Final Action Plan and Amended Action Plan are available on the ESD web site: [www.empire.state.ny.us](http://www.empire.state.ny.us). --Additional Business Recovery Funding from LMDC -- Both ESD's Final Action Plan and Amended Action Plan recognized that more than \$700 million would be needed to fully fund the business recovery and revitalization programs as described. When an initial \$2 billion was appropriated to LMDC, Congress intended that some portion would be directed to the business recovery and revitalization effort administered by ESD. In fact, \$500 million of the initial appropriations (the \$700 million and the \$2.0 billion) is required to be made available to small businesses, not-for-profit organizations, and individuals to compensate them for economic losses. -- LMDC is publishing this Partial Action Plan to allocate \$350 million of the \$2 billion fund to three business recovery programs administered by ESD as described in ESD's Final Action Plan and Amended Action Plan referred to above. --WTC Business Recovery Grant (BRG) Program -- \$150,000,000, (total program fund \$481,000,000) ---PROGRAM OVERVIEW---The WTC BRG program provides grants to businesses (including not-for-profit organizations) with fewer than 500 employees, located in Manhattan south of 14th Street, to compensate them for economic losses resulting from the disaster. Compensation is calculated based on days of lost gross revenue, with the maximum number of days and amounts determined by business location. ---PROGRAM OBJECTIVE---The program is intended to provide compensation for economic losses at affected firms, thereby assisting in the retention of 225,000 jobs at assisted businesses and up to an additional 150,000 jobs at businesses indirectly affected by the activities of assisted businesses. Note that businesses assisted by this program will also be eligible for assistance from other ESD programs. Consequently, job impacts across programs are not additive. --- Integration with Preexisting Programs. Benefits from the program will be integrated with the previously offered WTC Disaster Retail Recovery Grant Program. That program offered compensation equal to three days lost business revenue, capped at \$10,000, to retail and personal service firms with fewer than 500 employees located in Manhattan south of Houston Street on September 11, and continuing in business in New York City.---Benefits from the program will also be integrated with the previously offered Lower Manhattan Grant Program administered by the EDC. That program provided grants, capped at \$10,000, to small non-retail businesses located in the restricted area of Lower Manhattan, and grants to other non-retail businesses located south of Houston Street tied to application and approval of SBA loans.---eligibility Criteria and Maximum Award Levels. Applicants for assistance through the WTC BRG program must show a business lease, deed or permit that was in effect on September 11th. --RESULTS--The

Business Recovery Grant Program (BRG) ended December 31, 2002. The program provided \$219 million in grants to 6,858 firms with 52,310 employees.

### Location Description:

Manhattan south of 14th Street

### Activity Progress Narrative:

THIS ACTIVITY IS CLOSED.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	8214/6858
# of Wage-Earners benefitting	0	0	0	31805/0	12632/0	44437/52310

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CCE-1101

**Activity Title:** CCE-1101

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

12/31/2006

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2011

**Responsible Organization:**

The City of New York

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$57,950,844.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$57,950,844.00
<b>Program Funds Drawdown</b>	\$4,512,601.84	\$14,735,809.19
<b>Obligated CDBG DR Funds</b>	\$5,000,000.00	\$15,880,000.00
<b>Expended CDBG DR Funds</b>	\$4,512,601.84	\$14,408,387.31
The City of New York	\$4,512,601.84	\$14,408,387.31
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LMDC has allocated up to \$60,950,489 (with potential additional funding of \$9,500,000) for the Lower Manhattan Community Enhancement Fund and the Lower Manhattan Cultural Enhancement Fund. The Community and Cultural Enhancement Funds will be used to address a range of community and cultural needs by providing grants, through a competitive selection process, to not-for-profit and government organizations for projects and programs that demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. --Community Enhancement Funds will be allocated by LMDC to not-for-profit organizations whose projects support community facilities or programs that (a) provide education, employment, and health care services, and/or (b) recreational or community gathering needs. Also eligible are capital projects to acquire, enhance access to, improve, or rehabilitate existing community facilities. LMDC issued an RFP and proposals were due on November 10, 2006. LMDC will review applications and convene an appropriate to help select programs. &ndash;This portion of Cultural Enhancement Funds prioritize projects that received planning grants in the first round of cultural funding (see CEF reports) as well as new proposals that have the potential to contribute to the development of clusters or corridors of cultural activity in revitalization zones, including the World Trade Center area, Fulton and Greenwich Streets and the waterfronts. - Cultural and Community Events and Installations--Up to \$3,000,000 will be allocated as critical funding for Lower Manhattan Cultural and Community Events and Installations. These funds will be allocated by LMDC to not-for-profit organizations that have developed projects for cultural or community events or installations in Lower Manhattan that would benefit area residents, workers, businesses, and visitors in the near term and have significant funding in place, but demonstrate a need for limited additional funding for the project to be realized in 2008 or within one year. Allocations for these projects will be at the discretion of LMDC. To date LMDC has allocated these funds to the following projects: (1) \$2 million to the Public Art Fund for the administration and presentation in 2008 of The New York City Waterfalls. The Waterfalls Program was comprised of four 90 to 120-foot tall man-made waterfalls designed by Olafur Eliasson for display from late June 2008 through mid-October 2008 at sites along the shores of Brooklyn, Manhattan and Governor's Island, with each location viewable from Lower Manhattan buildings and public spaces (2) \$145,000 toward the \$400,000 total project budget to the Municipal Arts Society for the administration and presentation in 2009 of Tribute in Light. Earlier presentations of this project were funded through Partial Action Plan 8. The allocation of additional funds through this Final Action Plan, when combined with funds allocated in Partial Action Plan 8, allowed its presentation on September 11, 2009 as an interim memorial (3) \$100,000 to the Tribeca Film Institute for the administration and presentation in 2008 of Tribeca Film Festival's Family Festival. The Family Festival is a street fair and family celebration for visitors and area residents alike, in which an array of activities and performances unfold over a seven-block stretch of Greenwich Street from Duane to Hubert Streets (4) \$300,000 to Project Rebirth to support final production and post production expenses associated with completion of Project Rebirth, the feature length World Trade Center documentary for an additional year.&ndash;SCHEDULE- The Events and Installations will take place in 2008 and 2009. --Drawing Center -- Up to \$8 million of this fund will be allocated to the Drawing Center for capital expenditures related to a new location in Lower Manhattan. The Drawing Center's new location will allow the

institution to reach larger and more diverse audiences through a variety of exhibitions and programs, as well as expand and broaden its educational programming. The selected site for the Drawing Center must be located in Lower Manhattan. The lease and any related transaction, including the amount of LMDC funding, would be subject to evaluation and approval by the City.

&ndash;**SCHEDULE** -- The Community Enhancement Fund application and review process are expected to be completed in early 2007. The Cultural Enhancement Fund application and review process are expected to be completed by December 31, 2007. The Drawing Center is expected to identify a location by December 31, 2007.

&ndash;**PROGRAM OBJECTIVES**-- Providing amenities and services necessary to support the residential and business community have emerged as important Lower Manhattan redevelopment objectives. These amenities are expected to serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Community and Cultural Enhancement Funds are intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and/or visitors.

&ndash;**BENEFICIARIES**--The Lower Manhattan Community and Cultural Enhancement Funds would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations. The Fund is intended to benefit low-and moderate-income people, address or prevent blight, and meet needs resulting from September 11, 2001.

## Location Description:

The project area is Lower Manhattan, south of Houston Street.

## Activity Progress Narrative:

As of the 1stth Quarter 2010 all Community Enhancement Fund projects have received board approval to enter into Subrecipient Agreements.

LMDC has executed 31 Subrecipient agreements by the close of the quarter with the following subrecipients:  
 (1) Mercy Corp, (2) Common Ground, (3) New Museum of Contemporary Art,  
 (4) Friends of the New York City Fire Department Collection, Inc, (5) South Street Seaport Museum, (6)University Settlement,  
 (7)Nontraditional Employment for Women, (8) Children&rsquo;s Museum, (9) Betances Health Center, (10) Museum of Chinese in the Americas (11) Urban Justice Center (12) Museum of Jewish Heritage (13)Lower East Side Conservancy (14) Lower East Side District Management (15)Common Ground- The Lee (16) MYF- Legal Services(17) Manhattan Youth(18) Clemente Soto Vélez (19) Alliance for Downtown NY (20) City Parks Foundation  
 (21) HT Dance Company (22) Educational Alliance (23) WNYC Radio (24) Lower Manhattan Public Schools  
 (25) National Museum of the America (26) Southbridge Towers Adult and Senior Activity Center (27) 92nd Street Y. (28) Grand Street (29) Chinese American Council (30) New York Downtown Hospital (31) Society of the Educational Art, Ins.

To date four Community Enhancement grants Subrecipient agreements need to be executed.

Cultural and Community Events and Installations activities to date:

1. The New York City Waterfalls

All activates for this program are complete and all invoices have been paid by LMDC.

2. Tribute in Light-

From the above allocated amount, approximately \$86,000 remains, which will be allocate to the Tribute in Light Project in 2010 and 2011, along \$695,000 from PAP 8. All activities are complete for the 2009 Tribute and Light Project.

3. Tribeca Film Festival Family Festival-

All activates for this program are complete and all invoices have been paid by LMDC.

4. Project Rebirth- 300, 000 was allocated to support final production and post production expenses associated with completion of Project Rebirth, the feature length World Trade Center documentary for an additional year. This activity is on going.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations	0	0	0	0/0	0/0	30/30
# of Persons benefitting	0	0	0	0/65592	0/91934	0/176797

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CCEI-1101

**Activity Title:** CCEI-1101

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

1101

**Project Title:**

Community & Cultural Enhancements

**Projected Start Date:**

01/01/2009

**Projected End Date:**

12/31/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Lower Manhattan Development Corporation

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$375,986.65	\$1,513,339.11
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,000,000.00
<b>Expended CDBG DR Funds</b>	\$375,986.65	\$1,871,576.63
Lower Manhattan Development Corporation	\$375,986.65	\$1,871,576.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Up to \$ 3,000,000.00 is allocated as critical funding for Lower Manhattan Cultural and Community Events and Installations. Included projects are The New York Waterfalls, Tribute in Light, and the Tribeca Film Festival - Family Festival.

**Location Description:**

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/0	0/0	0/0
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: CEF-C-1101****Activity Title: CEF-C-1101****Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

1101

**Project Title:**

Community &amp; Cultural Enhancements

**Projected Start Date:**

01/01/2006

**Projected End Date:**

12/31/2009

**National Objective:**

Slums and Blight

**Responsible Organization:**

Cultural Enhancement Fund - Capital

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$248,044,973.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$19,510,000.00
<b>Program Funds Drawdown</b>	\$426,936.59	\$12,685,521.22
<b>Obligated CDBG DR Funds</b>	\$1,000,000.00	\$13,660,000.00
<b>Expended CDBG DR Funds</b>	\$426,936.59	\$12,754,704.43
Cultural Enhancement Fund - Capital	\$426,936.59	\$12,754,704.43
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

--LOWER MANHATTAN CULTURAL ENHANCEMENT FUND CAPITAL PROJECTS-- The Cultural Enhancement Fund provides grants to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants are provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. Organizations were selected through a competitive process and submitted applications that were reviewed by an Advisory Panel including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan, that will made funding recommendations to LMDC. In March 2006 LMDC announced the selection of 63 cultural organizations to receive grants for capital projects, events and programs, and planning initiatives. 31 Grants were for Capital Projects--

PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattan's cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund benefits Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001. --SCHEDULE--Activities related to the Cultural Enhancement Fund began in the fall of 2005. --ALLOCATIONS IN PAP--\$19,510,000 has been allocated for the Cultural Enhancement Fund Capital Projects in PAP 11.



## Location Description:

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.

## Activity Progress Narrative:

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND CAPITAL PROJECTS (CEF) PROGRAM-- Funds provided for capital activities will support new construction of buildings, renovations, expansions into adjoining spaces, equipment purchases, and site acquisitions. LMDC awarded 31 capital grants to organizations in Lower Manhattan.

All agreements have been signed except, for 1 which has declined this grant. 15 organizations have completed their projects in full &ndash (1) New York Foundation for the Arts, (2) Art in General, (3) Eldridge Street Project, (4) Fraunces Tavern Museum, (5) Home for Contemporary Theater and Art Ltd., dba HERE Art Center, (6) HT Dance Company, (7) Lower Manhattan Cultural Council, (8) Manhattan Youth Recreation & Resources, (9) Museum of American Finance, (10) New Dance Alliance, (11) New Museum of Contemporary Art, (12) New York City Police Museum, (13) Pace University Center for Cultural Affairs (14) Open Channels DBA Dixon Place, (15) WNYC Radio.

15 organizations continue to work on their projects.

Based on surveys completed, by CEF recipients and sent to LMDC to date:

- More than half the recipients said they obtained funding from other sources as a result of the CEF grant.
- Total cost of all CEF projects: \$133.3 million of which LMDC funded 15% (\$19.5 million).
- 104 permanent employees and 57 temporary employees worked on CEF projects
- Over \$46 million was spent on new construction and renovations. 46 Lower Manhattan businesses were hired and 9 minority-owned or women-owned firms were hired.
- 12 facilities have been completed. 206,930 feet has been improved.
- 152 low-income persons benefited
- 94% of the recipients believe their CEF project has &lsquosignificantly improved&rsquo their organization&rsquo ability to improve customer satisfaction. (The other 7% said the funding has &lsquomoderately improved&rsquo their ability.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	8	0/0	0/0	15/30
# of Public Facilities	0	0	8	0/0	0/0	15/30
# of Persons benefitting	0	0	0	0/0	0/0	22500/22500

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
Other Private Funds - various	\$228,534,973.00
Total Other Funding Sources	\$228,534,973.00

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**Grantee Activity Number:** CEF-PE-1101

**Activity Title:** CEF-PE-1101

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

01/01/2006

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2009

**Responsible Organization:**

Cultural Enhancement Fund - Planning

**Overall**

	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$53,331,593.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,312,000.00
<b>Program Funds Drawdown</b>	\$65,059.09	\$5,781,957.99
<b>Obligated CDBG DR Funds</b>	\$0.00	\$5,857,000.00
<b>Expended CDBG DR Funds</b>	\$65,059.09	\$5,681,957.65
Cultural Enhancement Fund - Planning	\$65,059.09	\$5,681,957.65
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND PROGRAM AND EVENTS--LMDC proposes to allocate up to \$6,312,000 for the Lower Manhattan Cultural Enhancement Fund Programs and events. The Cultural Enhancement Fund provides grants to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants would be provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. --Organizations were selected through a competitive process and submitted applications that were reviewed by an Advisory Panel-- including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan-- that will made funding recommendations to LMDC. In March 2006 LMDC announced the selection of 63 cultural organizations to receive grants for capital projects, events and programs, and planning initiatives. 19 Grants were for Programs and Events--PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattan's cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --AMENDMENT TO ACTIVITY--In November 2006, HUD approved an amended PAP and reduced the Cultural Enhancement Fund by \$7,000,000 to \$28,000,000. These funds were reallocated to the Final Action Plan for cultural uses. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001 ALLOCATIONS IN PAP--\$6,312,000 has been allocated for the Cultural Enhancement Fund programs and events in PAP 11.--SCHEDULE--Activities related to the Cultural Enhancement Fund are anticipated to began in the fall of 2005.--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$28,000,000 for the Cultural Enhancement Fund, with an additional \$7,000,000 available for cultural uses in the Final Action Plan. --TOTAL ESTIMATED COST--The total estimated cost included in this Partial Action Plan for the Lower Manhattan Cultural Enhancement Fund is for an amount up to \$28,000,000.

**Location Description:**

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.

## Activity Progress Narrative:

There are 19 projects in the program and event category. The current status of these 19 projects is as follows: one organization's grant has been rescinded – Alliance for the Arts; one organization declined the grant – the Horticultural Society of New York; the remaining 17 organizations have signed Subrecipient agreements. The status of these signed agreements is: 15 projects are complete- (1)Asian American Arts Center, (2) Bang on a Can, (3) CityArts, (4) Culture Project, (5) CultureNOW, (6) New York City Opera, (7) New York Classical Theatre, (8) New York Scandia Symphony, (9) Skyscraper Museum, (10) Three-Legged Dog, Inc , (11) Tribeca Film Institute, (12) Exploring the Metropolis DBA NY Performing Arts, (13) Battery Park City Parks Conservancy, (14) Wall Street Rising Corp, (15) Alliance for Downtown NY / dba Downtown Alliance and work continues on the remaining 2.

Based on 8 surveys completed to date, by CEF recipients funding for programs:

- § Half the recipients said they obtained funding from other sources as a result of the CEF grant
- § Cost of completed CEF projects: \$5.5 million of which LMDC funded \$2 million
- § More than 82% of expenditures was spent at firms within NYC.
- § 41 permanent employees and 21 temporary employees worked on the CEF projects.
- § 19 LM businesses were hired and 4 minority-owned or women-owned firms were hired
- § 5 performances, 1 exhibition, 4 courses/workshops, and 1 festival were held with 17 artists/performers.
- § Of the 340,782 attendees 25% of the attendees were from Lower Manhattan and 25% from elsewhere in NYC.
- § Beneficiaries included 5,430 school age children, 12,100 low-income persons, and 12, 844 minorities.
- § More than 60% of the recipients said they obtained funding from other sources as a result of the CEF grant.

Based on the 12 surveys completed to date, by CEF recipients funding for events (some events are multi-year events) :

- § 60% recipients said they obtained funding from other sources as a result of the CEF grant
- § Total cost of all CEF projects: \$2,062,387of which LMDC funded \$520,500
- § 324 permanent employees and 1,117 temporary employees worked on the CEF projects.
- § 56 LM businesses were hired and 15 minority-owned or women-owned firms were hired
- § 46 performance and 6 festivals were held with 1,070 artists/performers.
- § Of the 74,000 attendees 25% of the attendees were from Lower Manhattan and 60% from elsewhere in NYC.
- § Beneficiaries included 7,565 school age children, 20,130 low-income persons, and 16,852 minorities.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/8
# of Non-business Organizations	0	0	8	0/0	0/0	25/19
# of Persons benefitting	0	0	0	3006/3006	0/0	30210/30210

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
Other Private Funds - various	\$47,019,593.00
Total Other Funding Sources	\$47,019,593.00

**Grantee Activity Number:** CEF-PI-1101

**Activity Title:** CEF-PI-1101

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

1101

**Project Title:**

Community & Cultural Enhancements

**Projected Start Date:**

01/01/2006

**Projected End Date:**

01/01/2009

**National Objective:**

Slums and Blight

**Responsible Organization:**

Cultural Enhancement Fund - Planning

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,178,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,178,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,802,846.47
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,900,000.00
<b>Expended CDBG DR Funds</b>	\$160,962.07	\$1,803,842.45
Cultural Enhancement Fund - Planning	\$160,962.07	\$1,803,842.45
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$996.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND—PLANNING PROJECTS LMDC proposes to allocate up to \$1,509,092 the Lower Manhattan Cultural Enhancement Fund Planning Projects. The Cultural Enhancement Fund provides grants to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants would be provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. Organizations were selected through a competitive process and submitted applications that were reviewed by an Advisory Panel—including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan—that will make funding recommendations to LMDC. In March 2006 LMDC announced the selection of 63 cultural organizations to receive grants for capital projects, events and programs, and planning initiatives. 13 Grants were allocated for Planning Projects --PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattan's cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --AMENDMENT TO ACTIVITY—In November 2006, HUD approved an amended PAP and reduced the Cultural Enhancement Fund by \$7,000,000 to \$28,000,000. These funds were reallocated to the Final Action Plan for cultural uses. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001.--SCHEDULE--Activities related to the Cultural Enhancement Fund are anticipated to begin in the fall of 2005. ALLOCATIONS IN PAP--\$1,509,092 has been allocated for the Cultural Enhancement Fund Planning Projects in PAP 11--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$28,000,000 for the Cultural Enhancement Fund, with an additional \$7,000,000 available for cultural uses in the Final Action Plan. --TOTAL ESTIMATED COST--The total estimated cost included in this Partial Action Plan for the Lower Manhattan Cultural Enhancement Fund is for an amount up to \$35,000,000.

**Location Description:**

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.

## Activity Progress Narrative:

NO PERFORMANCE MEASURES FOUND. Funds for planning projects will support cultural organizations seeking new homes in Lower Manhattan, as well as several organizations that are in the early stages of a major expansion or early renovation. The funds will be used to assist these organizations with site search, project management, business plan development, and pre-design activities. The Cultural Enhancement Fund awarded 13 planning grants. The current status of these grants is: all agreements have been signed, one recipient is no longer in operation, Exhibitions International; and one declined the grant – Architectural League of New York.

The status of the remaining 11 grants is as follows: eight are complete : (1) Children’s Museum of the Arts, (2)National Dance Institute (3) Roulette Intermedium (4) Harvestworks (5) International Studio & Curatorial Program / College Art Assoc, (6) Artist Space, (7) Moving Image (8) Museum in Chinese in the Americas and the remaining three subrecipients continue their work in this quarter.

Based on 8 surveys completed to date, by CEF recipients with Planning Projects:

- 50% of recipients said they obtained funding from other sources as a result of the CEF grant.
- Cost of completed CEF planning projects: \$9,212,301 of which LMDC funded \$911,101.
- 50 permanent employees and 6 temporary employees worked on CEF projects
- 10 Lower Manhattan businesses were hired to work on the planning projects.
- 75% of the recipients believe their CEF project has “significantly improved” their organization’s ability to improve customer satisfaction.
- In the first year of operation in the new facilities they have planned, the recipients expect to host 656 Performances, 86 exhibitions, 1055 courses/workshops, and 27 festivals with a total of over 328, 060 visitors/attendees.
- 163,774 square feet will be improved.
- Total cost of all CEF projects: \$860,908 of which LMDC funded \$756,101.

An adjustment increasing the expenditures for the quarter from -0- to \$160,962.07 was made to bring the inception to date amount into line.

## Performance Measures

**No Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CoIPk-7721

**Activity Title:** CoIPk-7721

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0121

**Projected Start Date:**

07/01/2003

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Columbus Park Pavillion

**Projected End Date:**

12/31/2007

**Responsible Organization:**

New York City Department of Parks and Recreation

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,998,571.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$998,571.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$998,571.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
New York City Department of Parks and Recreation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**PROGRAM BACKGROUND:** Columbus Park is a heavily used neighborhood park bounded by Baxter, Bayard, Mulberry, and Worth Streets. Bayard and Mulberry Streets are characterized by low-rise residential buildings with small-scale ground floor retail. Baxter and Worth Streets are dominated by Chatham Towers, a high-rise middle-income apartment complex, and the large institutional buildings of the City's Civic Center. The park is the main place for outdoor recreation for adults and children in Chinatown. A wide variety of community-based organizations program recreational activity in the park, including volleyball, basketball, Asian table games, and tai chi. The pavilion was fenced off five years ago when decay of the building infrastructure created safety hazards.

**PROGRAM DESCRIPTION:** LMDC allocated \$998,571 for the Renovation of the Pavilion in Columbus Park. The project includes rehabilitation to address the decay of the buildings infrastructure. The project expands on recent renovation efforts by the Parks Department and proposes the creation of new community space in the lower level of the pavilion and the refurbishment of the upper loggia for recreational programming. In addition, the project will eliminate barriers and promote accessibility for people with disabilities.

**PROPOSED BENEFICIARIES:** The renovation of the pavilion at Columbus Park has been deemed essential to maintain the overall quality of the park: (1) Rehabilitation of the pavilion will open a structure that has been closed for five years, free up scarce outdoor space for other activities, and rehabilitate a community eyesore. (2) There is a need for public space in Lower Manhattan to replace public space lost in the destruction of the World Trade Center complex. (3) Community District 3, where the park is located, has a population of 164,407 as of the 2000 Census. There is a scarcity of recreational space with only 0.73 acres of parkland per 1,000 people compared with the average of 1.7 acres per 1,000 people for Manhattan overall and the minimum ratio of 1.5 acres per 1,000 people prescribed by the Environmental Quality Review. (4) The only other Major Parks (defined by City Planning to be parks of 9 acres or more) on the east side of Lower Manhattan are City Hall Park and the East River Park. City Hall Park does not have community recreation space. The East River Park is difficult to access for residents in the Chinatown area.

**SELECTION OF BENEFICIARIES:** The renovation of Columbus Park will play a key role in the revitalization of Chinatown. (1) The park serves as an important entrance point to Chinatown linking the civic center with the retail and residential areas. (2) The park is located across the street from the main community building, which houses the only museum in Chinatown as well as one of the largest senior centers. (3) The park is located one block away from Mott Street, the main restaurant district in Chinatown. (4) The Parks Department estimates that the rehabilitation of the pavilion, the restoration of existing facilities for public use, and the establishment of new sheltered and indoor space will allow for an increase in park usage of 36,000 users, better serving the growing population of this neighborhood. Columbus Park predominantly serves low and moderate income households. The area immediately surrounding Columbus Park includes the zip codes 10002 and 10038. Per the U.S. Census Bureau, Census 2000, over 60% of the households in this area earn less than 80% of New York median income.

ALLOCATIONS IN PAP: In March 2003, PAP 3 allocated a total of \$428,571 for this project. It was then amended in September 2005 for an additional \$570,000 with a total of up to \$998,571.

**Location Description:**

Columbus Park is bounded by Baxter, Bayard, Mulberry, and Worth Streets.

**Activity Progress Narrative:**

--COLUMBUS PARK PAVILION-- A Final Inspection for the General Contract work on the Pavilion was held on June 7, 2007 and the Final Inspection on 6-7-07. On October 25, 2007 there was a ribbon cutting ceremony to commence the opening of the park. The Pavilion is now open for public use. Review of the final invoice will commence in the 2nd Quarter of 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	3/1
# of Non-business Organizations	0	0	0	0/0	0/0	5/1
# of Persons benefitting	0	0	0	47139/32997	0/45568	92829/92829

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	\$1,000,000.00
Total Other Funding Sources	\$1,000,000.00

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**Grantee Activity Number:** CTLDC-0245

**Activity Title:** CTLDC-0245

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0245

**Project Title:**

Chinatown LDC

**Projected Start Date:**

01/01/2006

**Projected End Date:**

12/31/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Chinatown Local Development Corporation and the New

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$11,000,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$7,000,000.00

**Program Funds Drawdown**

\$383,887.99

\$2,572,754.99

**Obligated CDBG DR Funds**

\$0.00

\$5,400,000.00

**Expended CDBG DR Funds**

\$223,887.99

\$2,572,754.99

Chinatown Local Development Corporation and the New

\$223,887.99

\$2,572,754.99

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

CHINATOWN LOCAL DEVELOPMENT CORPORATION--LMDC allocated up to \$7,000,000 to fund the Chinatown Partnership Local Development Corporation (LDC) that would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning. The creation of the Chinatown Partnership LDC -- a community-based, not-for-profit organization that has brought together major civic organizations, cultural institutions, and businesses in the community -- marks a significant milestone for the neighborhood. The Chinatown Partnership LDC was formed in 2004 as a result of the Rebuild Chinatown Initiative (RCI) -- a comprehensive community assessment and planning initiative that was conducted by Asian Americans for Equality (AAFE) to address the needs of Chinatown in the aftermath of September 11, 2001. Additionally, the City of New York expressed its support to LMDC for the creation of a comprehensive sanitation pilot program for Chinatown. A sanitation program would be funded initially through public investment, with the long-term goal of the community adopting and sustaining the initiative. LMDC proposes to allocate funds for the Chinatown Partnership LDC, in partnership with the September 11th Fund, as it has for the Explore Chinatown campaign over the past two years.-- CHINATOWN CLEAN STREETS PROGRAM--The Chinatown Partnership LDC, in conjunction with the New York City Department of Small Business Services (SBS), will implement and oversee a comprehensive, multi-year Clean Streets program. One of the issues consistently identified in post-September 11, 2001, studies and reports on Chinatown has been sanitation. Chinatown, because of its unique neighborhood characteristics including its dense population, many restaurants, and fresh food markets, requires a comprehensive Clean Streets program to address stated community concerns, including build-up of garbage, sidewalk cleanliness, and odor issues.-- The Clean Streets program will serve as a pilot, and will allow the community to see first-hand the benefits of this program. The community will have the option of taking over the program upon completion of public funding. The program will include manual and mechanical sweeping of the sidewalks, curbs and gutters, frequent removal of bagged litter from street corners, pressure cleaning of sidewalks, graffiti removal, and additional maintenance. The initiative will also provide for the necessary public outreach and community relations work to ensure that the community understands the benefits of the pilot program and begins to take ownership of the services over time. The program will not replace any existing services provided by the City's Department of Sanitation, nor will it affect any type of decrease in garbage service in the geographic area that the program will cover. The SBS has developed expertise in overseeing and implementing such programs throughout the City with Business Improvement Districts and LDC's, and will work jointly with the Chinatown Partnership LDC.--The Clean Streets program would receive initial funding through public investment for a number of years, with the objective of the community taking over the program, and possibly becoming an official Business Improvement District (BID), or similar program, under which the community sustains the level of service over time. --CHINATOWN SHORT-TERM PROJECTS AND LONG-TERM PLANNING--In addition to the Clean Streets program, the Chinatown Partnership LDC will spearhead many community enhancement projects and initiatives that emerged through the RCI recommendations, including short-term capital projects and long-term planning for additional projects to meet the community's needs over time. LMDC funding will also be allocated to Chinatown projects including, but not limited to,



way finding, lighting improvements, time-of-day street closures, public outreach and marketing, and others, many of which will occur over a two year period beginning in 2006. &dashPROJECT OBJECTIVES--To date, no single organization in Chinatown has comprehensively tackled these types of short-term improvements and long-term planning. As mentioned above, Chinatown Partnership LDC would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning The Chinatown Partnership LDC is composed of a diverse Board of Directors, which represents a wide variety of civic, business, and cultural interests in the neighborhood. The organization received start-up funds from the September 11th Fund, and was recently awarded a Red Cross grant. The Chinatown Partnership LDC is anticipated to assume oversight of the two year Explore Chinatown initiative, launched by the LMDC and the September 11th Fund, beginning next year. --The RCI process, which initially proposed the development of the Chinatown Partnership LDC, was spearheaded by AAFE, with the involvement of a broad-based Steering Committee comprised of Chinatown area stakeholders. Moreover, the community at large was consulted throughout the RCI process through numerous workshops and visioning sessions. BENEFICIARIES--The proposed activities would benefit the thousands of Chinatown residents, as well as local restaurants, retailers, vendors, other businesses, and workers. This activity will also benefit the visitors to the Chinatown community.-- SCHEDULE-- Activities related to the Chinatown Partnership LDC will begin in 2005 and continue through 2010.&dashFEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$7,000,000 for the four-year budget for the Chinatown Partnership LDC, of which \$5,400,000 will be allocated to the Department of Small Business Services to implement, in conjunction with the LDC, the four-year Clean Streets program; \$1,600,000 will be allocated for short-term community development projects, marketing, and public outreach efforts that will be undertaken by the LDC. The remainder of the LDC budget, not including the Clean Streets Initiative, will be funded jointly by the September 11th Fund, LDC Board contributions, and other fundraising efforts. &dashTOTAL ESTIMATED COST--The total project cost for the activities outlined in this Partial Action Plan for four years is approximately \$12,000,000. The total cost for LMDC funding for this activity is up to

### Location Description:

PROJECT AREA--The Chinatown Partnership LDC, in conjunction with the Department of Small Business Services, will implement and oversee a comprehensive, multi-year Clean Streets initiative for the area generally bounded by Grand Street to the north, Allen and Pike Streets to the east, Worth and Madison Streets to the south, and Broadway to the West.

### Activity Progress Narrative:

CHINATOWN CLEEN STREETS PROGRAM-- During the 1st Quarter 2010, the Chinatown cleaning crew used 19,775 trash bags to collect an estimated 494,375 pounds of litter for removal from Chinatown. In addition, they painted and removed graffiti from 398 pieces of street furniture and/or storefronts, and power washed an average of 0 store fronts (due to the winter weather). Power washing will resume in the Spring of 2010. CPLDC continued to conduct all BID planning and outreach activities. On January 24th and February 28th, the Chinatown Business Improvement District Steering Committee held two BID information forums. Based on the turnout of the two forums, it would seem that the majority of owners and businesses are in support of the BID effort. In March 2010, official BID ballot collection has begun. The hope is to gather 500 Ballots (of over ~2,500 property owners in the service area) to demonstrate support to move the process forward. Steering Committee members and LDC Board members were asked to reach out to fellow business and property owners to endorse the ballot. So far, owners in favor of the BID far out weight the handful of objections. CHINATOWN SHORT-TERM PROJECTS AND LONG-TERM PLANNING. LMDC and the LDC are working with the New York Department of Transportation on finalizing the sub recipient agreement for this quarter for short term planning projects (way finding and street lighting). An adjustment to the amount of \$383,887.99 decreasing it by \$(160,000.00) was made in order to bring the expenditure in line with the inception to date amount.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	6655/2655
# of Non-business Organizations	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	20478/16427	27965/22433	144174/64173

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Other Private Funds - various	\$4,000,000.00
Total Other Funding Sources	\$4,000,000.00

<b>Grantee Activity Number:</b>	<b>CTLES-0600</b>
<b>Activity Title:</b>	<b>CTLES-0600</b>

<b>Activity Category:</b> Acquisition - general	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0600	<b>Project Title:</b> Lower Manhattan Housing
<b>Projected Start Date:</b> 12/01/2005	<b>Projected End Date:</b> 12/31/2010
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> The New York City Department of Housing Preservation

Overall	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$16,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$16,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,200,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$16,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$13,200,000.00
The New York City Department of Housing Preservation and	\$0.00	\$13,200,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Project description: LMDC allocated \$16 million for the preservation and rehabilitation of 160 or more units through the Chinatown/Lower East Side Acquisition and Preservation Program (Chinatown/LES Program). The new HPD administered program would be created with an objective of facilitating the acquisition and rehabilitation of privately owned properties in Chinatown and the Lower East Side. This program will establish housing that is permanently affordable under rent stabilization. The program focuses on the acquisition of mid-size buildings (15-40 units) that currently have all or a portion of the units under rent stabilization, where average rents are under \$1,000. Eligible borrowers for this program would be non-profit residential property managers and developers, who would agree to keep units under rent stabilization for a term of 30 years. Additionally, upon vacancy, non-stabilized units must be lowered to the average stabilized rent and returned to rent stabilization. The Chinatown/LES Program aims to benefit households up to 80% of AMI. HPD will use the \$16 million to create a loan pool to assist in acquiring and rehabilitating at least 160 units, a maximum of up to \$125,000 per dwelling unit in acquisition funding, including LMDC program funding of up to \$100,000 per dwelling unit and additional [HPD] funding of up to \$25,000 per dwelling unit, is available to fill the gap between private debt supportable by the project and the acquisition cost over the next two to four years. Proposed beneficiaries: In response to community concerns regarding the availability and quality of affordable housing, this preservation and rehabilitation program will increase the availability of affordable housing for current residents. The Chinatown/LES Program will create and preserve affordable housing for 160 or more low-to-moderate-income households throughout Chinatown and the Lower East Side. This program aims to benefit 160 or more household at or below 80% of AMI. Selection process: Income verification will not apply for current tenants of rent-stabilized units. However, all new tenants will be subject to income verification upon re-rental of vacant units. To date, HPD has approved four acquisition projects: 112 Eldridge Street (16 units), 58-60 Hester Street (38 units), 28-30 Henry Street (36 units), and 191 Madison Street (24 units), and 81 Baxter Street (18 units).

### Location Description:

The project area for the Chinatown/LES Program will be target the Chinatown and Lower East Side communities, South of Houston Street.

## Activity Progress Narrative:

HPD is continuing to work on a proposal received from Cooper Square Committee for 24 unit building at 174 Delancey Street. Sponsor has raised some private investment for working capital, and is seeking additional funds. HPD is also continuing to work on AAFE's proposal for 83-85 Baxter Street, a 38 unit property. The project appears feasible, though it also needs the additional \$25,000/DU HPD subsidy. HPD is exploring options for the additional funding.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	252/160
# of Households benefitting	0	0	0	44/90	0/0	252/160

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** CTMP-7751

**Activity Title:** CTMP-7751

**Activity Category:**

Travel and Tourism per 107-117 - (WTC only)

**Project Number:**

0151

**Projected Start Date:**

01/28/2004

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Chinatown Tourism Marketing

**Projected End Date:**

12/31/2007

**Responsible Organization:**

The Chinatown LDC will assume management of the

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,160,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,160,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,159,835.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,095,000.00
<b>Expended CDBG DR Funds</b>	\$160,000.00	\$1,159,835.00
The Chinatown LDC will assume management of the Explore	\$160,000.00	\$1,159,835.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

CHINATOWN TOURISM AND MARKETING PROGRAM (EXPLORE CHINATOWN CAMPAIGN)--LMDC proposes to allocate \$1 million to conduct a creative, effective, and cost-efficient tourism and marketing initiative to both stimulate regional, national, and international tourism to Chinatown a Lower Manhattan community in which tourism is a major economic driver, and to encourage changes in the Chinatown community as a whole that would promote tourism. The September 11th Fund, which has agreed to jointly and equally sponsor this initiative, will contribute up to \$1 million of the total project cost of \$2 million. --The September 11th Fund was established the day of the terrorist attacks by the New York Community Trust and United Way of New York City to meet the immediate and long-term needs of victims, families, and communities affected by the tragic events of September 11th. The September 11th Fund makes grants to nonprofit organizations and agencies with the expertise to meet a wide range of needs. The Fund supports organizations and agencies that provide cash assistance, legal counseling, mental health services, job training and placement, and other services for victims, families, and others directly affected. It also makes grants to assist nonprofits and small businesses as they help communities rebuild. -- The Chinatown Tourism and Marketing campaign results from LMDC's significant outreach within the Chinatown Community. Most recently, LMDC conducted seven Neighborhood Workshops, two of which focused on Chinatown. The first Chinatown specific workshop brought together recognized Chinatown business and civic organization leaders. After a joint New York City-LMDC presentation on the status and future of recovery efforts, which acknowledged the numerous studies made and reports published about the conditions in Chinatown resulting from the September 11th attacks, participants engaged in small group discussions focusing on what they saw as the key issues affecting Chinatown's recovery and their proposed solutions to perceived problems. Approximately three weeks later, the LMDC convened an additional workshop, focusing on Chinatown and the Lower East Side. The participants in both workshops emphasized the need to boost tourism and tourism associated spending in Chinatown. Participants proposed more than twenty tourism related projects.-- The lack of a comprehensive tourism and marketing campaign threatens the economic recovery of Chinatown and its inhabitants. Tourism is a major economic driver and was severely impacted by the September 11th attacks. In a November 2002 comprehensive report, Chinatown One Year After September 11th: An Economic Impact Study, the Asian American Federation of New York noted that, for nearly half of the restaurants and 60% of the jewelry stores surveyed, revenue generated from tourists was on average 40% lower this summer (summer of 2002) as compared with summer 2001. The outbreak of Severe Acute Respiratory Syndrome (SARS) in Asia further exacerbated Chinatown's economic downturn. To help revitalize all of Lower Manhattan, the Asian American Federation Report and the Rebuild Chinatown Initiative's November 2002 report, The Community Speaks One Year After September 11, 2001, call for initiatives to boost tourism a call supported by Senator Clinton, area residents, civic leaders, and community organizations.-- Building upon the plethora of post September 11th studies and reports on conditions in Chinatown, the joint LMDC and September 11th Fund tourism and marketing campaign offers a unique opportunity to implement many of the proposed elements in a single, comprehensive, and cohesive initiative, which will enable the LMDC and the September 11th Fund to maximize the effectiveness and cost efficiency of the overall campaign - thus accelerating the revitalization of Lower Manhattan Chinatown.-- LMDC and the September 11th Fund have structured the campaign to capitalize on public participation and input

community organization level. LMDC and the September 11th Fund will select one or more consultant teams that will include at least one Chinatown based community organization and one or more firms with a proven record of experience and achievement in tourism development, as well as large scale outreach initiatives. The selected team(s) will assist LMDC and the September 11th Fund to develop the framework for, and then implement, a sustainable tourism and marketing campaign. The selection of the team(s) is the subject of a pending Request for Proposals (RFP), available on the LMDC website ([www.RenewNYC.com](http://www.RenewNYC.com)), which seeks services to: (1) Identify existing short and long term factors impairing or impeding tourism in Chinatown; (2) Propose solutions to both real and perceived challenges to attracting more visitors to the Chinatown area;(3) Develop new, innovative, and effective ways to attract visitors to Chinatown, including New York City residents and workers, domestic and international tourists, and business travelers; (4) Identify current tourism and marketing initiatives and methods to improve upon them; and (5)Enhance the Chinatown community's ability to support tourism through technical assistance to businesses and tourism infrastructure.-- The tourism and marketing campaign will commence after selection of the team(s), through LMDC's RFP process, by LMDC and the September 11th Fund and the incorporation of public comment received in response to this partial action plan. Criteria for selecting the team or teams will include, but not be limited to:(1) Approaches in methodology with respect to the anticipated scope of services that demonstrate maximum comprehension of the community and the ability to provide such services to LMDC and the September 11th Fund; (2)Experience of firm(s) and employees to be assigned to the project in general, and in particular, experience both with the Lower Manhattan Chinatown community, if any, and with providing large scale tourism and marketing initiatives to municipalities, economic development organizations, governmental entities, or other Chinatown communities; (3) Innovative or outstanding work by the team that demonstrates unique qualifications to provide tourism and marketing services for the Lower Manhattan Chinatown community; (4) Ability to establish rapport and confidence with the Chinatown community; and (5)Projected cost of services.-- LMDC and the September 11th Fund are not seeking approaches that are one-time event driven, but rather, comprehensive efforts that propose projects, programs, and community participation that will help sustain a steady flow of tourists and NYC residents and workers to Chinatown. The implementation timeframe will depend upon a variety of factors including complexity of proposed solutions and duration of the project.

**BENEFICIARIES**--This project will benefit businesses, workers, residents, and visitors in Lower Manhattan, specifically the Chinatown area. As noted in the Asian American Federation Report, data from Census 2000 showed that in 1999, 31.4% of Asian families in Chinatown had an income below the official poverty level. Census 2000 data further shows that in Lower Manhattan's Chinatown, which includes the zip codes 10002 and 10038, over 60% of the households earn less than 80% of New York City's median income.--**TOTAL ESTIMATED COST**-- The total estimated cost for this project is up to \$1,000,000.00. The total project cost is approximately \$2,000,000.00. Other resources are expected to be available for this project to address the needs outlined in this plan. These other expected resources will include \$1,000,000.00 in funds from the September 11th Fund. --**EXPLORE CHINATOWN MARKETING AND TOURISM CAMPAIGN (YEAR 3)**-- LMDC proposes to allocate \$160,000 for the Explore Chinatown Marketing and Tourism Campaign (Explore Chinatown Campaign) for year three. --The Explore Chinatown Campaign, now in its second year, has been very successful in promoting the neighborhood to regional, domestic, and international visitors. The campaign has engaged in various activities, including creating a comprehensive website ([www.ExploreChinatown.com](http://www.ExploreChinatown.com)), developing campaign strategies to market local businesses, assisted community organizations with promotional materials, and opening a visitor kiosk in Chinatown. The Explore Chinatown Campaign effort has created new and enhanced existing Chinatown community events, as well as provided marketing and technical assistance to businesses to help attract tourists and visitors to Chinatown--**SCHEDULE**--Year three of the Explore Chinatown campaign begins in February of 2006 and ends at the end of January of 2007. --**FEDERAL AND OTHER RESOURCES**--The September 11th Fund, a not-for-profit foundation, will provide funding for year three of the campaign. To date, the September 11th fund has provided \$2.5 million toward the Explore Chinatown Campaign. Additionally, the Chinatown Local Development Corporation, a community-based not-for-profit organization, will provide additional resources and will assume overall management of the campaign in Year 3. In the future, the Chinatown Partnerships sponsorship and fundraising activities will sustain the campaign.--**TOTAL ESTIMATED COST**--The total estimated cost for Year 3 of the Explore Chinatown campaign is approximately \$600,000. LMDC funding will not exceed \$160,000.This program is eligible for HUD funding to be used to aid the travel and tourism industry in New York City as allowed and required by the Defense Appropriations Act of 2002, Public Law 107-117.

## Location Description:

Lower Manhattan, specifically the Chinatown area, which includes zip codes 10002 and 10038.

## Activity Progress Narrative:

An adjustment increasing the expenditure amount by \$160,000.00 was made to bring the expenditures in line with the inception to date amount.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	250/250
# of Non-business Organizations	0	0	0	0/0	0/0	15/13
# of Posted Advertisements for	0	0	0	0/0	0/0	7611/4000
# of Website visits	0	0	0	0/0	0/0	1247956/10000

# of Distributed Materials	0	0	0	0/0	0/0	577000/250000
# of Permanent Jobs Created	0	0	0	0/0	0/0	4/4

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Foundations and corporate and private fundraising	\$1,000,000.00
Total Other Funding Sources	\$1,000,000.00

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**Grantee Activity Number:** Drawing-1102

**Activity Title:** Drawing-1102

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Planned

**Project Number:**

1102

**Project Title:**

Drawing Center

**Projected Start Date:**

01/01/2006

**Projected End Date:**

12/31/2009

**National Objective:**

Slums and Blight

**Responsible Organization:**

The Drawing Center

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$2,000,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$2,000,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$500,000.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

The Drawing Center

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

--THE DRAWING CENTER --The Drawing Center is the only fine arts institution in the country to focus solely on the exhibition of drawings. The Drawing Center's new location will allow the institution to reach larger and more diverse audiences through a variety of exhibitions and programs, as well as expand and broaden its educational programming. The selected site for the Drawing Center must be located in Lower Manhattan, south of Houston Street, and must contribute to the revitalization of Lower Manhattan. Any transaction related to the Drawing Center's new location, including the terms of any lease, would be subject to the evaluation and approval of LMDC. The specific funding amount to be provided to the Drawing Center would be subject to review and approval by LMDC, and determined based upon a number of factors, including the size and nature of the transaction; the positive impact on area businesses, residents, visitors, and other cultural organizations; and the project's potential to contribute to the long-term revitalization of Lower Manhattan. The Drawing Center was selected as part of the Invitation to Cultural Institutions (ICI) issued by LMDC on June 30, 2003, to solicit information from cultural institutions and organizations interested in locating on or participating in cultural programming at the WTC site. It was selected through a competitive process from among 113 submissions of interest from organizations interested in locating on or participating in cultural programming at the WTC site. In summer of 2005, the Drawing Center, in coordination with LMDC, began a search for an alternative location that would better serve Drawings Center's needs while also enabling the institution to contribute to the revitalization of Lower Manhattan. The Drawing Center has established general characteristics appropriate for its future home, conducted feasibility studies, and identified several sites for further exploration. LMDC worked with the Drawing Center during the first quarter 2008 to complete and execute a Subrecipient agreement for \$256,092 to cover planning costs already incurred by TDC between February 2006 and February 2008. Since the November 2005 Board authorization, TDC has been conducting a search for an alternate site in Lower Manhattan. Initially, TDC along with The City of New York identified the New Market site in the South Street Seaport as a possible location. Although certain costs were incurred in connection with that potential location, the City and TDC concluded subsequently that the New Market site was untenable. After further searching, an empty lot at the intersection of South and John Streets at Burling Slip ("Burling Slip Site") was chosen by TDC and the City for due diligence and site analysis. Owned by the City, the site is undeveloped but currently leased to the South Street Seaport Museum. In February 2007, TDC's Board of Directors voted to proceed with a move to the new site. The City's Department of Cultural Affairs (DCA) then commenced lease negotiations with the South Street Seaport Museum to transfer the lease for the lot to TDC. DCA's and TDC lease negotiations with the South Street Seaport Museum ended in February 2008 and TDC decided not to pursue negotiations for the Burling Slip Site. In parallel with the ongoing lease negotiations, TDC is preceded with certain planning activities and revisions to their strategic plan, fundraising plan and project budget. The proposed Subrecipient agreement in an amount up to \$256,092 will reimburse TDC for expenses already incurred by TDC for planning work done for each of the New Market site and the Burling Slip Site. LMDC will fund costs of TDC's Owners Representative, Architect Advisor, the Strategic Plan and Operations Consultant, and other environmental consultants for work completed at both sites. --PROJECT OBJECTIVES--The objective of this activity



is to contribute to Lower Manhattan’s cultural life, benefiting area residents, workers, businesses and area cultural institutions. The Drawing Center’s new location in Lower Manhattan would allow the organization to reach a larger and more diverse audience through its exhibitions and programs, improve and expand its services to artists, broaden and strengthen educational programming, and pursue collaborations with other cultural institutions in the area to build a dynamic community for arts and culture in Lower Manhattan. The Drawing Center’s new location would address or prevent blight, and benefit low and moderate income persons. It would also assist in the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --BENEFICIARIES--The Drawing Center’s new location would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area’s cultural life. The Drawing Center’s new location is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001. --ALLOCATIONS IN PARTIAL ACTION PLAN-- \$2 million has been allocated to the Drawing Center. (Originally, \$10 million was allocated in PAP 11 in December 2005; this was reduced to \$2 million in November 2006). The remaining \$8,000,000 has been reallocated to the Final Action Plan for cultural and community uses, with the Drawing Center preserved as an eligible recipient.

**Location Description:**

PROJECT AREA--The project area for the Drawing Center relocation is in Lower Manhattan, south of Houston Street. The selected site for the Drawing Center must contribute to the revitalization of Lower Manhattan.

**Activity Progress Narrative:**

This Program is CLOSED.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ECON-1301

**Activity Title:** ECON-1301

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

1301

**Project Title:**

Economic Development

**Projected Start Date:**

01/01/2007

**Projected End Date:**

12/31/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

New York City Economic Development Corporation.

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,000,000.00
<b>Program Funds Drawdown</b>	\$1,013,966.85	\$1,016,006.85
<b>Obligated CDBG DR Funds</b>	\$0.00	\$6,700,000.00
<b>Expended CDBG DR Funds</b>	\$1,013,966.85	\$1,016,006.85
New York City Economic Development Corporation.	\$1,013,966.85	\$1,016,006.85
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LOWER MANHATTAN ECONOMIC DEVELOPMENT PROGRAM -- New opportunities to increase economic activity must be developed in order for Lower Manhattan to continue to recover from the attacks of September 11. Creating new residential neighborhoods, attracting new commercial and retail tenants to Lower Manhattan, and spurring construction that will generate new jobs are important goals that are consistent with LMDC's Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan. Accordingly, LMDC has allocated \$7 million for economic development initiatives in Lower Manhattan. The New York City Economic Development Corporation (EDC) will use these funds to implement projects that (1) increase economic activity in Lower Manhattan by spurring and promoting additional commercial and residential development; (2) attracting businesses and residents to locate in Lower Manhattan; and/or (3) providing short-term and/or long-term jobs in Lower Manhattan. Prior to allocating funding to any project, EDC will engage public participation in the review of the project's ability to promote one or more of the above three goals and solicit and consider public input.

One program created under this Economic Development Program is the Small Firm Assistance Program (SFAP). SFAP assists small firms in lower Manhattan that have suffered business disruption as a result of publicly-funded construction projects.

SFAP launched in March 2008, although Program eligibility is retroactive to construction projects begun or underway on July 1, 2007. SFAP provides grants to eligible small firms in lower Manhattan that have been negatively impacted by public construction projects. SFAP expires on December 31, 2010.

PROGRAM OBJECTIVES -- The Economic Development Program will spur activity that will help the prevention of blight that could result absent intervention to address the existing conditions resulting from the events of September 11.

As one of the programs identified under the Economic Development Program, SFAP will promote economic development in lower Manhattan by assisting small firms that have suffered business disruption as a result of publicly-funded construction projects. The program seeks to mitigate the adverse effects of reduced traffic to small firms affected by the temporary closure of streets or sidewalks and to address the potential for blight. Grant awards will contribute to a firm's working capital.

BENEFICIARIES -- The economic development projects will benefit lower Manhattan businesses. More specific beneficiaries will be identified as projects are selected.

SFAP anticipates benefiting approximately 150 lower Manhattan firms.

SCHEDULE -- The SFAP eligibility period is July 1, 2007 until December 31, 2010. Any other economic development projects are expected to be identified by December 31, 2009 and completed by December 31, 2010.

FEDERAL AND OTHER RESOURCES -- LMDC proposes to allocate up to \$7,000,000 for the Economic Development Program.

TOTAL ESTIMATED COST -- The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$7,000,000.

## Location Description:

PROJECT AREA&mdash The project area for the economic development program is Lower Manhattan, south of Houston Street.

## Activity Progress Narrative:

LOWER MANHATTAN ECONOMIC DEVELOPMENT PROGRAM &ndash The Small Firm Assistance Program is one of the programs funded under the Economic Development Sub recipient agreement. This Program will provide grants to eligible small firms in Lower Manhattan adversely affected by street closures related to publicly-funded construction. During the first quarter of 2010, LMDC received twenty-four applications for assistance, for a total of two hundred and thirty applications received since the launch of the Program. LMDC continues to work with the City of New York to ensure the Program is administered as efficiently and effectively as possible.

LMDC has begun examining this among other project&rsquo;s budgets to potentially add funds to Fulton Corridor Open Spaces Program.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/150

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** EDU-1343

**Activity Title:** EDU-1343

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

1343

**Project Title:**

Education - Other

**Projected Start Date:**

12/31/2006

**Projected End Date:**

12/31/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

New York City Department of Education and/or School

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
New York City Department of Education and/or School	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**PROJECT BACKGROUND:** Lower Manhattan is now one of the fastest growing residential neighborhoods in New York City. As a result, the area has a pressing need for educational resources, including additional classroom space. **PROJECT DESCRIPTION:** LMDC proposes to allocate \$3,000,000 from the Final Action Plan for educational purposes in Lower Manhattan. Funds will be used to upgrade existing and/or create additional public school facilities in keeping with the DOE's Children First 2005-2009 Five Year Capital Plan. The objective of this activity is to benefit Lower Manhattan area residents through improved school facilities.

**BENEFICIARIES:** The thousands of families living in the immediate downtown area will benefit from improved educational facilities serving Lower Manhattan children. School improvements would serve the diverse Lower Manhattan community at-large, including low and moderate income persons.

**SCHEDULE:** New Lower Manhattan school facilities improvements are scheduled to be identified by December 31, 2009 and completed by December 31, 2011.

**FEDERAL AND OTHER RESOURCES:** The Department of Education will provide full project budgets once projects have been selected.

**TOTAL ESTIMATED COST:** LMDC has allocated \$3,000,000 to the Department of Education to spend on projects to improve Lower Manhattan school facilities.

**Location Description:**

Lower Manhattan, south of Houston Street

**Activity Progress Narrative:**

The LMDC signed a Subrecipient Agreement with the New York City Department of Education in December 2006. In late December 2007, the SCA submitted a proposal to LMDC to fund the design and planning fees associated with a new school being built in Battery Park City. The City and SCA have not demonstrated that additional funding for that school is necessary and as of the 1st Quarter of 2010 no new proposal has been made by SCA or the City.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/2540	0/3975	0/19932

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ERA-0240

**Activity Title:** ERA-0240

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0240

**Projected Start Date:**

12/01/2005

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

East River Waterfront

**Projected End Date:**

12/31/2011

**Responsible Organization:**

New York City Department of Planning, New York City

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,420,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$10,420,000.00
<b>Program Funds Drawdown</b>	\$14,387.58	\$544,975.29
<b>Obligated CDBG DR Funds</b>	\$0.00	\$10,200,000.00
<b>Expended CDBG DR Funds</b>	\$14,387.58	\$544,975.09
New York City Department of Planning, New York City	\$14,387.58	\$544,975.09
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PROGRAM DESCRIPTION: LMDC has allocated \$10,420,000 to the East River Waterfront Access Program. ] The goal of the project is to Connect the East River Waterfront to it&rsquos the closest Lower Manhattan neighborhoods of South Street Seaport, Chinatown, the Lower East Side, and East River Park. The program is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck Slip, Montgomery and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. Once a place to berth ships for repairs and maintenance, the slips have been filled in and leave a wide corridor between City blocks. In addition, the project also improves the north-south connection between the East River Park and the proposed East River Waterfront Esplanade by opening an area of roadway that is currently inaccessible. The East River Waterfront Access project will redesign Catherine Slip, Rutgers Slip, and Montgomery Slips as median open spaces with unifying elements such as seating, paving, and plantings. Peck Slip&rsquos historic character will be reinforced by a new vibrant passive open space plaza with a similar planting vocabulary and punctuated by a water feature, recalling the days when the East River actually flowed into the slips. The project improves the existing conditions on these slips by providing multiple easy and attractive pedestrian access points from the waterfront to the interior of Lower Manhattan.

PROPOSED BENEFICIARIES: This project will benefit residents, workers, and visitors to Lower Manhattan with its enhanced open space. The neighborhoods directly adjacent to the project are the South Street Seaport, Chinatown and the Lower East Side, all of which would benefit from the project.

SCHEDULE: Activities related to this project began in 2006 and continue through 2012.

ALLOCATIONS IN PARTIAL ACTION PLAN: In September 2005, \$10,420,000 was allocated in PAP 10 for this activity.

**Location Description:**

PROJECT AREA--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.

**Activity Progress Narrative:**

No updates to report on Performance Measures this quarter. EAST RIVER WATERFRONT ACCESS--LMDC in coordination with the City of New York has proposed to a Partial Action Plan amendment which will move \$1,000,000

from this activity to Fulton Corridor Open Spaces; specifically East River Connector has been removed from the project plan. This amendment was put out for public comment on March 23, 2010. Comments on the Amendment are due on April 21, 2010.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/4
# of Non-business Organizations	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/30177	0/41385	0/144020

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** EREP-0240

**Activity Title:** EREP-0240

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0240

**Projected Start Date:**

01/01/2006

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

East River Waterfront

**Projected End Date:**

12/31/2013

**Responsible Organization:**

New York City Economic Development Corporation.

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$139,580,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$139,580,000.00
<b>Program Funds Drawdown</b>	\$14,076,630.58	\$15,258,926.12
<b>Obligated CDBG DR Funds</b>	\$0.00	\$139,580,000.00
<b>Expended CDBG DR Funds</b>	\$13,963,412.50	\$15,145,708.18
New York City Economic Development Corporation.	\$13,963,412.50	\$15,145,708.18
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**PROJECT DESCRIPTION:** LMDC has allocated \$139,580,000 for the East River Waterfront Esplanade And Piers Project. The project involves the Redevelopment of the East River Waterfront Esplanade and Piers, north of Battery Park and south of Pier 42, and would revitalize Lower Manhattan communities and the East River Waterfront. The project will solve a number of issues in the area that hinder the realization of the East River Waterfront's full potential. Such issues include under-utilized spaces (parking lots below the FDR and vacant piers, the absence of sidewalks, and the lack of amenities which dramatically decreases potential visitation to the site.) The project will also fill in the missing esplanade in the Lower Manhattan Greenway between Old Slip and Peter Minuet Plaza. Once constructed, the revitalized waterfront would be an approximately two-mile esplanade that includes a mix of open space, cultural and recreational uses, providing a link between the Financial District, Chinatown and the Lower East Side to the waterfront. As a result of this project, the water's edge will be experienced in new ways along the East River. Improvements to the esplanade are meant to harmonize traditional waterfront uses with new commercial, cultural and community programming and invigorate the area with a fresh, innovative design approach. The Plan provides amenities for passive recreation. The existing bike and pedestrian paths will be improved, expanded, and realigned to provide for unencumbered movement without infringing upon other uses along the esplanade. New pavilions are planned underneath the FDR Viaduct and may accommodate a variety of retail, cultural and/or community uses to complement the public open space experience. The Plan calls for improvements to the FDR Viaduct by cladding the elevated roadway to reduce vehicular traffic noise from above and enhance the ambient lighting below. Several piers on the East River will be transformed into recreational spaces, where active water-related uses would be encouraged alongside passive recreational uses. --Funding for this project would allow for the realization of the East River Waterfront study recommendations, including the further planning, design, environmental review and construction associated with the project.

**PROGRAM OBJECTIVES:** Revitalization of the waterfront through the East River Esplanade and Piers project seeks to provide public spaces for culture, recreation, and retail in underutilized and inaccessible/abandoned areas on the waterfront. It will complete the greenway around Lower Manhattan and reconnect the residents, workers, and visitors to the City's world-class waterfront.

**PROPOSED BENEFICIARIES:** This project will contribute to the overall revitalization of Lower Manhattan and will benefit the residents, workers, and visitors to Lower Manhattan with its enhanced open space and various public facilities. The neighborhoods directly adjacent to the project are the Financial District, South Street Seaport, Chinatown and the Lower East Side, all of whom will be beneficially impacted by the project.

**SCHEDULE:** Activities related to the East River Waterfront Esplanade and Piers are anticipated to begin in 2005, with full project completion expected by 2013

**FEDERAL AND OTHER RESOURCES:** LMDC proposes to allocate up to \$139,580,000 for the East River Waterfront Esplanade and Piers.

**ALLOCATIONS IN PARTIAL ACTION PLAN:** In September 2005, \$139,580,000 was allocated in PAP 10 for this activity.

## Location Description:

The project proposes revitalization of the area running along the East River Waterfront from Battery Park to the south, Pier 36 to the north, and South Street/FDR Drive to the east in Lower Manhattan.

## Activity Progress Narrative:

No updates to report on Performance Measures this quarter. EAST RIVER WATERFRONT ESPLANADE AND PIERS--During the first quarter of 2010, LMDC worked with a project team consisting of the NYC Departments of City Planning and Transportation, the NYC Economic Development Corporation (EDC), New York City Hall, environmental consultant AKRF, and environmental legal counsel Carter Ledyard & Milburne, LLP.

DESIGN UPDATE: The "JV" (led by HDR and Arup) and the design team (led by Shop) focused on advancing the pavilion design by preparing concepts for review by the City. They also focused on addressing comments on Esplanade Package II comments in preparation of developing the CD's. Pier 15 Upland Bid Documents commenced including comments received from the Construction Manager. The design team also focused their efforts on contract administration for the projects in construction. The team continued to attend management meetings, work sessions and task team meetings. The Construction Manager (led by Carter & Burgess, Inc.) updated the program and project budget and schedule. An estimate was also prepared for the Esplanade Package II DD drawings.

PRE-CONSTRUCTION UPDATE: CM for Pier 15 Upland performed constructability reviews and commenced packaging strategies. Bid Packages are expected to be issued in early to mid March.

CONSTRUCTION UPDATE: Esplanade B Package 1 Subproject: Trocom raised the platform to accommodate the new elevations and commenced the placement of pavers. Pier 15 Marine: Trevcon continued the installation of pile caps and planks. Contractor also roughed in both plumbing and electrical lines. Esplanade A Marine: Turner & Trevcon continued installation of the piles caps and planks and commenced concrete pours for the piles at the South side.

SUBRECIPIENT AMENDMENT: LMDC and the City are working on amending the current subrecipient agreement to update design and budget changes; as well as issues of future income in the esplanade during construction and after its completion. That amendment should be finalized and circulated for approval in the 2nd Quarter of 2010.

The Expenditure amount was reduced by \$ 113,218.08 to reclassify old invoices.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/6
# of Non-business Organizations	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/30177	0/41385	0/144020

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ESK8-0243

**Activity Title:** ESK8-0243

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0243

**Projected Start Date:**

01/01/2006

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

East Side K-8 School

**Projected End Date:**

12/31/2009

**Responsible Organization:**

New York City School Construction Authority, New York

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$68,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$23,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$28,703.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$28,703.00
New York City School Construction Authority, New York City	\$0.00	\$28,703.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$23,000,000 for the design and fit out of an East Side K-8 School.. The need for an East Side K-8 public school has long been advocated by the downtown community. This project would create a K-8 public school consisting of approximately 97,000 gross square feet. The K-8 public school would be constructed in portions of the ground through fifth floors of a mixed-use development project, which would include residential condominium, rental apartments, an ambulatory care facility for NYU Downtown Hospital, and retail space, on Beekman Street adjacent to NYU Downtown Hospital and Pace University. The site is bounded by Spruce Street to the north, Beekman Street to the south, and William Street to the east. PROJECT OBJECTIVE: The objective of this activity is to benefit Lower Manhattan area residents through the creation of a much-needed public K-8 school on the East Side of Lower Manhattan, south of Chambers Street. This project would serve the diverse Lower Manhattan community at-large, including low and moderate income persons. The Department of Education (DOE) Five-Year Capital Plan for 2005-2009, which provides funding for this project, was developed based on the analysis of area demographics and utilization studies that identified the need for a 600 + seat school in Lower Manhattan. Lower Manhattan is one of the fastest growing neighborhoods in New York City and the burgeoning residential population necessitates building and enhancing community amenities such as schools. PROPOSED BENEFICIARIES: The thousands of families living in the immediate downtown area will benefit from an additional elementary/middle school to serve Lower Manhattan children. There is currently severe overcrowding of Lower Manhattan schools. SCHEDULE: The site was acquired by the SCA in 2006. Core and shell work on the building began in 2007. It is expected that the school fit out portion of the project will begin in 2009 and be complete by the 2010/2011 school year. ALLOCATIONS IN PARTIAL ACTION PLAN: PAP 10 allocated up to \$20,000,000 for costs associated with the school portion of the project and any necessary environmental review, which may include, but is not limited to, planning, design, and construction costs. This project has been a major priority of the Lower Manhattan community, in particular Community Board 1, in addition to various elected officials representing Lower Manhattan. The Final Action Plan provided an additional \$3,000,000 for the East Side K-8 school, to be used for planning, design, and construction costs. TOTAL ESTIMATED COST--The estimated cost for the K-8 school portion of the development is up to \$78,000,000. LMDC proposes to allocate up to \$23,000,000 for costs incurred in connection with planning, design and construction. The remaining funds for this project have been outlined in the Department of Educations Five Year Capital Budget for 2005 to 2009.

**Location Description:**

PROJECT AREA--The project area is currently a parking lot located East of Broadway between Beekman and Spruce Streets, adjacent to NYU Downtown Hospital and Pace University, in Lower Manhattan. The site is bounded by Spruce Street to the north, Beekman Street to the south, William Street to the east and by the lot lines of the existing structures to the west.

## Activity Progress Narrative:

No updates to report on Performance Measures this quarter. Total Projected Budget from All Sources N/A 78,000,000 Total CDBG Disaster Recovery Grant Funds Budgeted N/A 23,000,000 EAST SIDE K-8 SCHOOL—The environmental review for this project is complete and HUD has approved the necessary funding. Core and shell construction has started for the mixed-use building. LMDC is reviewing the first invoice for fit-out work by the selected contractor, Hunter-Roberts.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/2540	0/3975	0/19932

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City Council Secured Funds	\$45,000,000.00
Total Other Funding Sources	\$45,000,000.00

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**Grantee Activity Number:** FCIP-1200 a/k/a FCGP-1200

**Activity Title:** FCIP a/k/a FCGP-1200

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Activity Status:**

Under Way

**Project Number:**

1200

**Project Title:**

Fulton Corridor

**Projected Start Date:**

07/14/2006

**Projected End Date:**

12/31/2013

**National Objective:**

Slums and Blight

**Responsible Organization:**

Lower Manhattan Development Corporation with the New

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$17,408,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$17,408,000.00

**Program Funds Drawdown**

\$0.00

\$270,000.00

**Obligated CDBG DR Funds**

\$0.00

\$17,408,000.00

**Expended CDBG DR Funds**

\$0.00

\$270,000.00

Lower Manhattan Development Corporation with the New

\$0.00

\$270,000.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

**PROJECT DESCRIPTION:** The Fulton Nassau Crossroads Program, a component of the Fulton Corridor Revitalization Program, is an incentive program to assist property owners and retailers to restore building facades, and improve commercial storefronts and interior space; in order to improve the overall look and retail viability of Fulton Street, while respecting its historic character. Design Guidelines and an Incentives Review Panel ensure that the incentive program meets the overall vision for the corridor. The LMDC worked with the City of New York to develop the program guidelines, and they are available online at [www.nycedc.com/crossroads](http://www.nycedc.com/crossroads). The project also provides technical assistance to property and business owners who are receiving money for façade and storefront improvements. In December 2009, the LMDC Board authorized an amendment to PAP 12 that allocates \$14,570,000 to the storefront and façade improvement program.

**PROPOSED BENEFICIARIES:** The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport.

**SELECTION OF BENEFICIARIES:** The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The grant program will allow for steady improvement of the facades and storefronts in order for the surrounding buildings to match the improved streetscape and open spaces.

**Location Description:**

To be eligible for the Fulton Nassau Crossroads program, a property must be located on Fulton Street between Broadway to the west and Water Street to the east, or on Nassau Street between Spruce Street to the north and Maiden Lane to the south.

**Activity Progress Narrative:**

**NO UPDATES TO THE PERFORMANCE MEASURES.** During the first quarter of 2010, the IRP met to review designs for building improvements. Applications continue to be received, and design and engineering work is provided to the buildings and storefronts in the program.

In December 2009, the LMDC Board authorized an amendment to Partial Action Plan 12 and the two Fulton Corridor Revitalization subrecipient agreements that reduced the authorized amount of the Incentive and Streetscape subrecipient agreement by \$700,000 from \$22,594,050 to \$21,894,050 by reducing funding for the storefront and façade improvement

program. The \$700,000 was added to the Fulton Corridor Revitalization: Open Spaces Program. The amendment to Partial Action Plan 12 was submitted for public comment on March 23, 2010 and is posted on the LMDC website.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/2056
# of Persons benefitting	0	0	0	0/1630	0/2694	0/11086

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** FCOP-1200

**Activity Title:** FCOP-1200

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

1200

**Project Title:**

Fulton Corridor

**Projected Start Date:**

07/14/2006

**Projected End Date:**

12/31/2012

**National Objective:**

Slums and Blight

**Responsible Organization:**

Lower Manhattan Development Corporation with

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$11,897,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$11,495,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$11,495,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Lower Manhattan Development Corporation with agreements	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**PROJECT DESCRIPTION:** In December 2009, the LMDC Board authorized an amendment to the Partial Action Plan to add \$700,000 to the Fulton Corridor Open Spaces Program, which brought the total amount of funding authorized for the Program to \$16,465,950. This project will develop and improve parks and open spaces along the Fulton Corridor and is a component of the Fulton Corridor Revitalization Program. Titanic Memorial Park will be refurbished to become an improved gateway to the South Street Seaport, through improved seating and landscaping. Pearl Street Playground will be renovated and expanded to pedestrianize Little Pearl Street and to become a more welcoming area for children and families. DeLury Square will be a new 10,900 sq/ft park at Fulton and Gold Streets. The City acquired a parcel of land to create the new park configuration of DeLury Square, which will include a lawn, planted areas, a pond and fountain, sitting areas, fencing, and other improvements. A new children's playground designed by the Rockwell Group is being constructed at Burling Slip and will create 22,000 square feet of public open space.

**PROPOSED BENEFICIARIES:** The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport.

**SELECTION OF BENEFICIARIES:** The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The Open Space Program will improve two existing open spaces and create two new open spaces for the area.

**Location Description:**

The following projects will enhance the parks and open spaces along the Fulton Corridor: Titanic Memorial Park at the corner of Fulton and Water Streets, Pearl Street Playground bound by Fulton, Pearl and Water, and new playground to be created at Burling Slip and a new park to be created at DeLury Square at the corner of Fulton and Gold Street.

**Activity Progress Narrative:**

**NO UPDATES TO THE PERFORMANCE MEASURES.** During the first quarter of 2010, construction continued at Burling Slip, DeLury Square, and Titanic Memorial Park. DPR continues to communicate construction schedules and updates to LMDC and its consultants in order to comply with the unanticipated discoveries plans for all open spaces, the mitigation plan for Burling Slip, and the monitoring plan for DeLury Square. Construction on Pearl Street Playground is expected to begin in second quarter 2010.

In December 2009, the LMDC Board authorized an amendment to Partial Action Plan 12 and the two Fulton Corridor Revitalization subrecipient agreements that increased the authorized amount for the Open Spaces subrecipient agreement by \$700,000 from \$15,765,950 to \$16,465,950. The \$700,000 increase came from a reduction in the funding for the Fulton Nassau storefront and façade improvement program. The amendment to Partial Action Plan 12 was submitted for public comment on March 23, 2010 and is posted on the LMDC website.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/2056
# of Persons benefitting	0	0	0	0/1630	0/2694	0/11086

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
City Council Secured Funds	\$402,000.00
Total Other Funding Sources	\$402,000.00

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**Grantee Activity Number:** FCPP-1200

**Activity Title:** FCPP-1200

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

1200

**Project Title:**

Fulton Corridor

**Projected Start Date:**

07/14/2006

**Projected End Date:**

12/31/2013

**National Objective:**

Slums and Blight

**Responsible Organization:**

Lower Manhattan Development Corporation

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,309,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,309,000.00
<b>Program Funds Drawdown</b>	\$16,485.29	\$888,193.99
<b>Obligated CDBG DR Funds</b>	\$0.00	\$900,000.00
<b>Expended CDBG DR Funds</b>	\$16,485.29	\$888,193.74
Lower Manhattan Development Corporation	\$16,485.29	\$888,193.74
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**PROJECT DESCRIPTION:** The Fulton Corridor Planning Program is funded to continue planning, environmental, and administrative activities related to the implementation of the Fulton Corridor Revitalization Program.

**PROPOSED BENEFICIARIES:** The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport.

**SELECTION OF BENEFICIARIES:** The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade.

**Location Description:**

The Program area for these activities includes Fulton Street bounded by Church Street to the west and Water Street to the east; streets intersecting Fulton up to a three block area north and south, including John Street from William Street to South Street and Burling Slip, located one block south of Fulton Street on John Street east of Water Street.

**Activity Progress Narrative:**

Some funds from this program continue to be used for environmental review and monitoring for the Fulton Corridor Revitalization projects. In the first quarter of 2010, environmental consultant services were used to provide archaeological monitoring at Titanic Memorial Park and comply with the unanticipated discoveries plan at Burling Slip and the monitoring plan at DeLury Square.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** FCSSW-1200

**Activity Title:** FCSSW-1200

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

1200

**Project Title:**

Fulton Corridor

**Projected Start Date:**

07/14/2006

**Projected End Date:**

12/31/2013

**National Objective:**

Slums and Blight

**Responsible Organization:**

Lower Manhattan Development Corporation, NYC

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$13,788,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,788,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,493.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$7,788,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$3,493.00
Lower Manhattan Development Corporation, NYC Economic	\$0.00	\$3,493.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**PROJECT DESCRIPTION:** On June 11, 2009, the LMDC Board authorized a reduction in the funding allocation for the Fulton Corridor streetscape and streetwall improvement project from \$7,788,000 to \$7,102,050. This program will enhance the pedestrian and vehicular movement in the portals leading to Fulton Street, including John Street from William Street to South Street to enhance the connection to Burling Slip. The streetscape and streetwall improvements are part of the Fulton Corridor Revitalization Program. Potential improvements include new sidewalks and curbs, roadway resurfacing, street furniture, light poles, wayfinding signage, landscaping, seating, plantings and increased open space along Fulton Street between Gold and Pearl Streets.

**PROPOSED BENEFICIARIES:** The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport.

**SELECTION OF BENEFICIARIES:** The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The streetscape program will allow for steady improvement of streetscape to match the improved facades and open spaces.

**Location Description:**

The Program area for these improvements includes Nassau Street between Fulton Street and Maiden Lane, William Street between Maiden Lane and Beekman Street, Gold Street between Platt and Beekman Streets, Cliff Street between John and Fulton Streets, and Pearl Street between Maiden Lane and Fulton Street.

**Activity Progress Narrative:**

NO UPDATES TO THE PERFORMANCE MEASURES.

The contract for the Fulton streetscape and streetwall work is in the process of being registered with the NYC Comptroller and is expected to be completed early next quarter. When the contract is registered, the selected contractor will develop a more specific schedule for the construction of the project.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/1630	0/2694	0/11086
# of Linear miles of Public	0	0	0	0/0	0/0	0/2

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	\$6,000,000.00
Total Other Funding Sources	\$6,000,000.00

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**Grantee Activity Number:** FH-0244

**Activity Title:** FH-0244

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0244

**Projected Start Date:**

01/01/2006

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Fitterman Hall

**Projected End Date:**

06/30/2012

**Responsible Organization:**

City University of New York

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$202,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,784.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$1,784.00
City University of New York	\$0.00	\$1,784.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**PROGRAM BACKGROUND:** Fiterman Hall, a 15-story Borough of Manhattan Community College (BMCC) building located at 30 West Broadway, was ostensibly destroyed when 7 World Trade Center caught fire and collapsed on the afternoon of the September 11, 2001 attacks. At that time, a portion of the building's southern façade was ripped away, and the building required decontamination and deconstruction. Decontamination of the original Fiterman Hall building was completed in the fourth quarter 2009 and construction for the rebuilt began in December 2009. The new Fiterman Hall will be a 15-story building to be used by BMCC for classrooms, computer laboratories, offices, library, public space, and other spaces to accommodate the college's programs. The new building is expected to be completed in spring 2012.

**PROGRAM DESCRIPTION:** LMDC has allocated \$15,000,000 to costs for the planning, design and fit-out related to public spaces in the new Fiterman Hall building.

**PROGRAM OBJECTIVES:** The objective of the LMDC project is to replace the damaged building and construct a new facility within the community that will house classrooms, computer laboratories, offices, library, assembly and meeting rooms and other spaces to accommodate college programs for BMCC as well as allow for various community uses and spaces. The Fiterman Hall reconstruction is intended to address or prevent blight, and meet needs resulting from September 11, 2001.

**PROPOSED BENEFICIARIES:** Fiterman Hall's reconstruction will benefit the Lower Manhattan community at large, including residents and workers. These groups will benefit from the removal of the damaged building. The students of BMCC will also benefit from having access to the rebuilt facility that was originally renovated as part of the campus improvements of 1994 meant to alleviate congestion at the 100 Chambers Street location. Additionally, the presence of an active community college, with faculty, students, and staff, will support the continued revitalization of Lower Manhattan and provide a resource to the community.

**SELECTION OF BENEFICIARIES:** The Fiterman Hall reconstruction will create a new facility just off the World Trade Center Site and provide a new place of employment, education and community use in Lower Manhattan.

**FEDERAL AND OTHER RESOURCES:** Additional sources of funding include funds from the City and State of New York, as well as funds obtained from an insurance settlement following the damage of the Fiterman Hall building.

**Location Description:**

**PROJECT AREA--**Fiterman Hall is being rebuilt as a 15-story Borough of Manhattan Community College building located at 30 West Broadway.

## Activity Progress Narrative:

NO UPDATES TO THE PERFORMANCE MEASURES.

Construction of the new building continues and is expected to be completed by spring 2012.

The commitment package is being reviewed and circulated for signatures, and the subrecipient agreement is expected to be executed early next quarter.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/5540	0/30247	0/56708

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$187,000,000.00
Total Other Funding Sources	\$187,000,000.00

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**Grantee Activity Number:** HRPT-7744

**Activity Title:** HRPT-7744

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0144

**Projected Start Date:**

08/06/2003

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Hudson River Park Improvement

**Projected End Date:**

12/31/2010

**Responsible Organization:**

Hudson River Park Trust

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$84,600,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$72,600,000.00
<b>Program Funds Drawdown</b>	\$4,178,874.13	\$71,709,716.41
<b>Obligated CDBG DR Funds</b>	\$0.00	\$72,600,000.00
<b>Expended CDBG DR Funds</b>	\$4,178,874.13	\$71,634,771.88
Hudson River Park Trust	\$4,178,874.13	\$71,634,771.88
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$72,600,000 for Hudson River Park Improvements. The Hudson River Park Trust (HRPT) was created in 1998 to design, build, and operate a five-mile stretch of self-sufficient waterfront public park along the Hudson River. Hudson River Park has over 5 million users annually. The Park consists of seven segments. Segments 1, 2, and 3 include the Lower Manhattan communities of Battery Park City and Tribeca, both of which were severely impacted by the September 11th attacks on the World Trade Center. The Park is also easily accessible to the other substantial residential communities along the west side of Lower Manhattan. The LMDC's assistance to the Hudson River Park Trust will help make possible the construction of public recreational facilities that will improve the quality of life in Lower Manhattan, making it a more desirable place to live, which will not only help retain existing residents, but attract more residents and visitors to the area

LMDC funds are supporting the construction of Segment 3, which runs from Chambers Street to West Houston Street. Within this area would be two public recreational piers (Piers 25 and 26), an ecological pier, and an adjacent upland park. The Segment 3 design emphasizes the environment, active recreation, community uses, and small boating opportunities. It also focuses on the Hudson River itself through the inclusion of a planned estuarium, an educational and research center devoted to the Hudson River. The public facilities to be created would include habitat planting areas, a boathouse, a restaurant, a children's playground, volleyball courts, basketball courts, an open lawn, boat docking, mini golf, an informal athletic field, and a skate park. The proposed activities would be linked by beautiful pathways and planted areas and a river-side pedestrian esplanade. This project has gained widespread support from the Lower Manhattan community, including residents, workers, and a wide variety of civic and community organizations

PROJECT SUPPORT: The LMDC has heard from numerous groups supporting the Hudson River Park improvements. The Friends of Hudson River Park state that the section between Houston and Chambers Streets will be an extraordinary recreational resource for Downtown residents. Improvements to the park will enhance the quality of this public facility by adding recreational opportunities and the park will serve as a major attraction in Lower Manhattan. Other comments expressing support have been received from Community Board 1, Senator Schumer, Friends of Hudson River Park, Brooklyn Bridge Park Coalition, Historic Districts Council, New York City, Audubon Society, State Senator Thomas K. Duane, Hudson Park Trust Council, the New York Building Congress, Congressman Jerrold Nadler, and others from the public and private sector.

PROPOSED BENEFICIARIES: This project will benefit workers, residents, and visitors in Lower Manhattan. Also, the creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan.

PROGRAM OBJECTIVES: The objective of this activity is to enhance the ability of residents, workers and Lower Manhattan visitors to enjoy the Hudson River, a great natural resource. They would protect the Hudson River, including its role as an aquatic habitat; increase the quality of life in the adjoining communities; help alleviate the blighted, unhealthy, unsanitary, and dangerous conditions that characterize much of the area; and stimulate tourism and economic activity. Additionally, the development of Segment 3 of the Hudson River Park would encourage, promote, and expand public access to the Hudson

River, promote water-based recreation, and enhance natural, cultural, and historic aspects of the Hudson River. Although only portions of the overall Hudson River Park have been completed, it already attracts an estimated 17 million visitors each year in recreational users alone. It is also estimated that during the busy summer months, the park is visited by nearly 900,000 people each month. Hudson River Park has served as a location for free concerts, dances, movies, and other educational opportunities. Additionally, the bikeway located adjacent to Hudson River Park and maintained by HRPT has become the most heavily trafficked bikeway in the United States.

SCHEDULE: The proposed activities for Hudson River Park Segment 3 began in 2006 and will continue through 2010.

ALLOCATIONS IN PARTIAL ACTION PLAN: The estimated cost included in this Partial Action Plan 4 for this project is up to \$2,600,000.00. On February 28, 2006, HUD approved Partial Action Plan 10, which allocated up to \$70 million for the completion of Hudson River Park Segment 3 in Tribeca.

### Location Description:

Hudson River Park Improvements between West Houston and Spring Streets; and Hudson River Park-Segment 3, which runs along the Hudson River from Chambers Street to West Houston Street in Lower Manhattan.

### Activity Progress Narrative:

All construction related to the Pier 25 Structure has been completed. The North Upland Section of Segment 3, which runs from Pier 40 to the south side of Laight Street, has been completed, and a ribbon cutting ceremony in July 2008 marked the opening of the section. The Pier 26 Structure is complete. The Platform between Piers 25 & 26 Structures is complete.

HRPT and LMDC will use any remaining funds in the other Activities (1, 2, 4, and 6) for Pier 25 and the southern upland portion of the project (Activity 3). HRPT will propose an amendment to the Exhibit A-2 budget once they finalize their numbers for the other Activities when construction has been completed. For Activity 3, bulkhead restoration work has been completed, and installation of concrete walls and related site construction at west end of the Pier 25 is ongoing. Installation of soil and fill and construction of the wood deck, turf field, and mini-golf structure, and playground at Pier 25 is ongoing. Excavation and installation subsurface utilities on the mainland and concrete site work are ongoing. With respect to Activity 5 (Three Segment 3 Buildings), engineering and fabrication is ongoing. Mainland building pile driving and foundation construction is complete, and underground utilities installation and steel erection are nearing completion. In the Pier 25 Park Building, concrete slab placement is complete and above-ground utilities installation is in progress.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	3/3
# of Non-business Organizations	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	63901/91934	25519/13919	174419/176797

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$12,000,000.00
Total Other Funding Sources	\$12,000,000.00

**Grantee Activity Number:** HSNB-0600

**Activity Title:** HSNB-0600

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0600

**Projected Start Date:**

12/31/2006

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Lower Manhattan Housing

**Projected End Date:**

12/31/2009

**Responsible Organization:**

New York City Department of Housing and Preservation

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$12,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,000,000.00
<b>Program Funds Drawdown</b>	\$16,683.20	\$16,683.20
<b>Obligated CDBG DR Funds</b>	\$0.00	\$11,880,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
New York City Department of Housing and Preservation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated 12,000,000 to the New York City Housing Preservation Department to identify and administer projects that (1) provide affordable housing for low, moderate and middle income residents through the preservation of Mitchell Lama or other affordable housing complexes, acquisition of new land or properties for affordable housing or the creation of incentives for the private sector to develop affordable housing; (2) are located in Lower Manhattan; (3) spend no more than \$100,000 per dwelling unit preserved or created; and (4) are consistent with the goals and principles outlined in HPDs The New Housing Marketplace: Creating Housing for the Next Generation. SCHEDULE: Projects to be funded by the Affordable Housing Program are expected to be identified by December 31, 2010 and completed by December 31, 2012. PROGRAM OBJECTIVE: The creation of affordable housing is as a key component of a strong and vibrant Lower Manhattan community. As stated in LMDCs Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan expanding the residential population [would] create a strong sense of community throughout Lower Manhattan, and this housing must be for a wide variety of income levels. The Affordable Housing Program would help achieve that outcome. BENEFICIARIES: The Affordable Housing Program will benefit moderate and low income residents of Lower Manhattan. TOTAL ESTIMATED COST: This Final Action Plan allocates \$12,000,000 of federal funds for affordable housing. Other government and/or private resources may supplement these funds.

**Location Description:**

The project area for the Affordable Housing Program is defined as Manhattan, south of Houston Street.

**Activity Progress Narrative:**

The New York City Department of Housing Preservation and Development (HPD) are continuing the process of identifying an affordable housing project that is consistent with the General Project Criteria (as defined above). During 3rd quarter 2009, HPD continued to explore and evaluate potential projects to which it may allocate and administer funds for an affordable housing program. While HPD had previously looked to develop affordable housing in conjunction with Federal new construction financing programs, including 202 senior housing programs, HPD is no longer pursuing this option due to programmatic constraints at the New York City Housing Authority. HPD had discussed using \$2 Million from this agreement to enhance the already existing agreement for rehabilitation and upgrades at Masaryk Towers on the Lower East Side, but has found funding within the city's budget to cover those costs. LMDC is still in the process of responding to HPD request to use this funding to enhance the existing Chinatown / LES Acquisition Program. \$16,683.20 was reclassified to ADMIN-7700 for the period ending 3/31/2010.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/120
# of Households benefitting	0	0	0	0/60	0/60	0/120

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** IM-0103

**Activity Title:** IM-0103

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0103

**Project Title:**

Interim Memorial

**Projected Start Date:**

02/01/2002

**Projected End Date:**

06/30/2005

**National Objective:**

Urgent Need

**Responsible Organization:**

New York City Department of Design and Construction

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$315,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$315,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$309,969.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$315,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$309,969.00
New York City Department of Design and Construction	\$0.00	\$309,969.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

INTERIM MEMORIAL --- The Lower Manhattan Development Corporation will provide funding for the design and installation of the interim memorial for victims of the September 11th World Trade Center tragedy and the 1993 World Trade Center bombing. This use of funds benefits the health and welfare of all of the communities affected by the September 11th tragedy and the nation by providing a place where these communities can come together to remember and commemorate the victims of the attacks during this period of recovery and rebuilding. The memorial is located in a section of historic Battery Park known as Eisenhower Mall, near Bowling Green and adjacent to Hope Garden. The centerpiece of the memorial is "The Sphere for Plaza Fountain," a monument to fostering world peace that sat atop a granite fountain in the center of the 5-acre World Trade Center Plaza. The Sphere is framed on either side by a row of trees and park benches. The LMDC Board and staff worked closely with representatives of victims' families, area residents, and city and state officials to design the plan for the interim memorial and to identify an appropriate site. A team consisting of LMDC, city and state planners, engineers, and architects designed and prepared the site and installed the interim memorial. Extensive preparation of the site was necessary to support The Sphere. Preparation of the site included landscaping, the installation of decorative stones, and the construction of structural supports to hold The Sphere in place. The Parks Department estimates that approximately 300 visitors per day visit the Memorial. The projected end date encompasses anticipated programmatic or financial activity that may occur. --AMENDMENT TO ACTIVITY -- LMDC's commitment to this project has been fulfilled and in September 2006 the agency amended PAP 1 to reduce funding by \$35,000 to cover actual program expenditures.

**Location Description:**

The Interim Memorial is installed in a section of historic Battery Park known as Eisenhower Mall, near Bowling Green and adjacent to Hope Garden.

**Activity Progress Narrative:**

There is no activity to report for this quarter. Work on the Interim Memorial was completed in 2002.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	300/300

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** JCRP-7720

**Activity Title:** JCRP-7720

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0006

**Projected Start Date:**

11/22/2002

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Job Creation & Attraction Program

**Projected End Date:**

12/31/2012

**Responsible Organization:**

Empire State Development Corporation (ESD)

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$143,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$143,000,000.00
<b>Program Funds Drawdown</b>	\$875,000.00	\$105,998,340.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$119,200,000.00
<b>Expended CDBG DR Funds</b>	\$555,390.00	\$105,998,340.00
Empire State Development Corporation (ESD)	\$555,390.00	\$105,998,340.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

WTC JOB CREATION AND RETENTION PROGRAM --- The WTC Job Creation and Retention Program (JCRP) offers grants to assist firms with 200 or more employees that were displaced from their workspace for at least one month after 9/11, as well as other affected firms, and firms willing to create new jobs in the downtown area. JCRP is managed by ESD in cooperation with NYC EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. Assisted companies are required to maintain jobs in New York City for a minimum of ten years. Decisions as to whether to provide assistance and how much to offer are evaluated on an individual case basis based upon an assessment of the economic value of the project to New York City, risk, location, and size of workforce. In addition, there is assistance for projects for the adaptive reuse of available space to meet the needs of firms with specialized requirements in industries offering substantial job creation potential to the area south of Canal Street. TOTAL COST OF PROGRAM. ESD's Action Plans allocate \$170 million to WTC JCRP. An additional \$150 million was allocated to the program by LMDC through Partial Action Plan 2 (this was subsequently reduced by \$7 million), bringing the total program fund to \$313 million.

**Location Description:**

South of Canal Street

**Activity Progress Narrative:**

Empire State Development (ESD) has disbursed all of its original \$170 million allocation from HUD and has been drawing on LMDC's \$143 million sub-allocation since August 2003. However, there is a balance of \$9.9 million in the \$170 million allocation due to ESD's recapture of grant funds from companies not maintaining job commitments. An adjustment was made decreasing the \$875,000.00 by \$(319,610.00) in order to bring the expenditures into line with the inception to date amount.

Of the \$143 million LMDC sub-allocation, ESD has disbursed \$106 million. The disbursements made from the LMDC allocation have benefited 40 companies (some of which have also received disbursements from the original \$170 million ESD allocation) and represent over 30,000 created and retained jobs in New York City.

In the first quarter of 2010, 1 disbursement was made from the LMDC sub-allocation.

ESD has considered 146 projects for JCRP funding and offered incentive grants to 120 companies (excluding those companies

whose projects were terminated after an offer was issued).

The value of the ESD Board approved grants is \$251 million. This amount does not include projects terminated or reduced before payments were made to grant recipients.

As indicated in the table above, \$143 million has been obligated; a subrecipient agreement with Empire State Development has been executed for the full budgeted amount of the grant.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	70/94
# of Persons benefitting	0	0	0	2240/0	6064/0	30313/0
# of Permanent Jobs Created	0	0	0	0/0	0/0	86181/28078

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** KV-0600

**Activity Title:** KV-0600

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0600

**Projected Start Date:**

12/31/2005

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Lower Manhattan Housing

**Projected End Date:**

12/31/2010

**Responsible Organization:**

The New York City Department of Housing Preservation

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$5,000,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$5,000,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

The New York City Department of Housing Preservation and

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$5,000,000 for capital improvements at Knickerbocker Village, a 1,584-unit development built in 1934, which consists primarily of low and moderate income tenants. Located on the Lower East Side, Knickerbocker Village is operated by a Limited Dividend Housing Company (Housing Company) under Article IV of the New York State Private Housing Finance Law (Article IV), and supervised by the New York State Division of Housing and Community Renewal (DHCR). The funds would serve to benefit the primarily low and moderate income residents by providing for necessary capital improvements that would otherwise result in assessments and related rent increases. Such improvements include repair or replacement of the elevator systems and parapet replacement or reconstruction throughout Knickerbocker Village.

PROPOSED BENEFICIARIES: The capital improvements at the development would benefit the tenants of Knickerbocker Village. Based on 2004 submissions regarding 2003 income for 1213 households, only 149 households reported incomes greater than 80% of AMI. Knickerbocker Village is also the home of 207 tenants that are on SCRIE (Senior Citizen Rent Increase Exemption).

SELECTION OF BENEFICIARIES: Knickerbocker Village was identified by the LMDC and the City of New York as a means to preserve affordable housing units. The LMDC grant will preserve affordability of the development to its tenants and perform needed improvements without transferring costs to the tenants.

**Location Description:**

Knickerbocker Village is located within the LMDC catchment area south of Houston Street on Monroe Street, bound by Catherine, Cherry, and Market Streets.

**Activity Progress Narrative:**

NO UPDATE TO PERFORMANCE MEASURES. # of housing units: cumulative low 0/934.56 mod 0/934.56 Total 0/1584 # of households benefiting: cumulative low 0/934.56 mod 0/269 Total 0/1584.

In first quarter 2010, bids for the parapet work were received in March 2010 and a contractor is expected to be selected early next quarter. The elevator work was put out to bid in March 2010, and bids will be received in second quarter 2010.

The Request for the Release of Funds was sent to HUD on March 15, 2010.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1584
# of Households benefitting	0	0	0	935/935	-795/269	371/1584

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Light-0708

**Activity Title:** Light-0708

**Activity Category:**

Public services

**Project Number:**

0708

**Projected Start Date:**

09/11/2004

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Lower Manhattan Public Service Programs

**Projected End Date:**

09/11/2011

**Responsible Organization:**

Municipal Art Society

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,350,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,997,721.44
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$2,997,721.44
Municipal Art Society	\$0.00	\$2,997,721.44
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

TRIBUTE IN LIGHT--Marking the six-month anniversary of the World Trade Center tragedy, on March 11, 2002, two beams of light rose from a site just north of the World Trade Center site into the night sky to honor those lost on September 11th and to celebrate the spirit of all the New Yorkers who have worked to rebuild and renew our City. Conceived in the aftermath of the September 11th tragedies, Tribute in Light is an artistic gesture bringing together the vision and talent of numerous individuals who, shortly after the attacks, independently envisioned two beams of light rising from downtown New York. Organized by the Municipal Art Society and Creative Time, Tribute in Light was conceived by team of architects John Bennett and Gustavo Bonevardi of PROUN Space Studio, artists Julian LaVerdiere and Paul Myoda, architect Richard Nash Gould, and lighting designer Paul Marantz. Universally embraced by the public, the Governor and Mayor announced the return of Tribute in Light for one night as part of the City's commemoration of the second anniversary of September 11th as a tribute to the memory of those lost and a symbol of the spirit of the great City of New York. At that announcement, they indicated that Tribute in Light would be brought back each year for one night on September 11th as part of City's commemoration. Under certain conditions the Tribute in Light could be seen from up to 25 miles away in any direction. With the designation of Tribute in Light as an integral part of the City's annual commemoration of September 11th, the Municipal Art Society, as one of the founding organizers and sponsors of this installation, in cooperation with the City of New York, is receiving support for the ongoing presentation of the Tribute in Light commemoration. LMDC funding has been used for the purchase of lights, technical support, and on-going maintenance for the first five years of the annual memorial commemoration. --PROJECT OBJECTIVES-- Support of this installation is consistent with LMDC's mission to create a permanent memorial honoring those lost. It provides a valuable public service in that its continuance has ensured that on each anniversary of September 11, 2001, the thousands of people who were killed that day and the loss of the World Trade Center and its impact on New York City and beyond are commemorated. In addition, the World Trade Center Site Memorial Competition jury recommended, in their selection of Reflecting Absence as a permanent memorial on the World Trade Center site, that provisions be made to accommodate the annual showing of Tribute in Light as part of the memorial experience. While awaiting the completion of the permanent memorial in 2011, it has served as an interim memorial to those who were killed on that day. AMENDMENTS TO ACTIVITY--In November 2006 HUD approved an Amendment to Partial Action Plan 8 that reduced LMDC's allocation by \$500,000 to \$3,000,000. This amount reflects savings from lower than expected bids for some items. An additional \$145,000 toward the \$400,000 annual project budget was allocated to the Municipal Arts Society for the administration and presentation in 2009 of Tribute in Light from the Final Action Plan-Cultural and Community Events and Installations. The allocation of additional funds through this Final Action Plan, when combined with funds allocated in Partial Action Plan 8, allowed its presentation on September 11, 2009 as an interim memorial. --BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 have benefited from the memorial to their loved ones. Others immediately affected by the events, including survivors, area residents and workers, have also benefited from the project. Tribute in Light can be seen from up to 25 miles away in any direction, an area that

encompasses the homes of an estimated 13.7 million people. Illuminating the night sky, it serves as an enduring symbol of hope, uniting the families of those who lost loved ones, New Yorkers, the nation, and the world. --SCHEDULE--LMDC funding was provided beginning in 2004 for a period of eight years. --FEDERAL RESOURCES--Gateway National Park agreed to provide storage for the lights for the first year with support by the Battery Park City Authority, owner of the site. The Battery Park City Authority, the Mayor's office, the MTA and other City agencies were instrumental in securing long term storage for the following years at the Battery Garage, now owned by the MTA. --TOTAL ESTIMATED COST--The total estimated cost for the project is \$3,840,000.00. Total estimated LMDC funding is up to \$3,840,000.00. The Municipal Arts Society will provide the remainder of funding for the project if needed.

### Location Description:

--PROJECT AREA--The site for commemoration on September 11, 2004 was identified as Lot 26 in Battery Park City. Support has been indicated by the Battery Park City Authority, owner of the site, for this year. Several other sites are being considered for future years, including sites within the vicinity of the World Trade Center site and Battery Park City. The Battery Park City Authority, the Mayor's office, the MTA and other City agencies worked together to secure the Battery Garage as the site of the project from 2004 through 2011.

### Activity Progress Narrative:

TRIBUTE IN LIGHT-- On March 23, 2010 a Proposed Amendment to the Final Action Plan and Partial Action Plan 8 were posted for public comment. If approved these amendments will allocate an additional \$695,000 to pay for the annual production of Tribute In Light in 2010 and 2011.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations	0	0	0	0/0	0/0	2/1
# of Persons benefitting	0	0	0	0/0	0/0	5480000/13700

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Foundations and corporate and private fundraising	\$350,000.00
Total Other Funding Sources	\$350,000.00



**Grantee Activity Number:** LMFS-0241

**Activity Title:** LMFS-0241

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0241

**Project Title:**

Yonkers Ferry

**Projected Start Date:**

01/01/2006

**Projected End Date:**

12/31/2008

**National Objective:**

Urgent Need

**Responsible Organization:**

Port Authority of New York and New Jersey

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,184,307.18
<b>Obligated CDBG DR Funds</b>	\$0.00	\$4,200,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$4,184,307.14
Port Authority of New York and New Jersey	\$0.00	\$4,184,307.14
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

--LOWER MANHATTAN FERRY SERVICE PROGRAM-- In April of 2003, LMDC, in cooperation with New York City and State agencies, released the Lower Manhattan Strategies Report that identified ferry services as a promising form of transportation for downtown commuters. Ferries' role in the recovery from September 11, 2001, augmented their already existing role in a comprehensive Lower Manhattan transportation network. Enhancing and expanding Lower Manhattan ferry service is a key means of linking Lower Manhattan to the region. Ferries provide a sensible and viable transportation option for a number of reasons, including: the minimal capital investment needed relative to other forms of mass transit, new service can be implemented relatively quickly, and they are particularly suited to Lower Manhattan, where the shoreline is within walking distance of significant portions of the business district. Enhanced ferry service has also been identified by the community during the LMDC's Neighborhood Outreach Workshops conducted in the summer of 2003. LMDC funds are being provided to Port Authority, which administers the program, and are used for costs associated with the operation of the program. These funds join existing funds provided by other New York City and State agencies to enhance Lower Manhattan's ferry service, including the Port Authority, as well as existing Federal appropriations dedicated to ferry service between Haverstraw, Yonkers, and Lower Manhattan. Although existing ferry services operate between Lower Manhattan and New Jersey, Midtown, Staten Island, Brooklyn, and the Bronx, no ferry service previously existed between Lower Manhattan and New York's northern suburbs. --PROGRAM OBJECTIVES--As the revitalization of Lower Manhattan goes forward, enhancing Lower Manhattan's ferry service to the northern suburbs will benefit the area's existing and future businesses, workers, and visitors to the area. Ferry service to New York's northern suburbs would, among other benefits, eliminate a two or three seat ride with direct ferry service to Lower Manhattan, and provide an alternative mode of travel in the event of rail service disruptions. Ferry service also expands Lower Manhattan's labor pool and sustains its vitality for existing and future Lower Manhattan businesses. New ferry services are a key element to retaining and growing Lower Manhattan's commercial base, improving visitor experiences, and raising the quality of life for residents and workers. Expanding ferry services from New York's northern suburbs is also a key component of LMDC's efforts to help transform the waterfront into an active hub for residential development, recreation opportunities and public transportation. --BENEFICIARIES--The enhancement of Lower Manhattan Ferry Service to New York's northern suburbs benefits existing area businesses, as well as businesses considering relocation to Lower Manhattan. Ferry service also benefits existing and future workers in the New York's northern suburbs, as well as Lower Manhattan visitors. Such enhancements make Lower Manhattan increasingly attractive to new businesses considering locating downtown. The Yonkers ferry service will assist existing Lower Manhattan businesses, and businesses considering relocation to Lower Manhattan whose employees live in Westchester and Rockland County. Expansion of Lower Manhattan's labor pool and access to the growing population of New York's northern suburbs is an important factor for sustaining and enhancing the area's vitality. New ferry services can increase the percentage of riders from Westchester and Rockland Counties who choose to work in Lower Manhattan. According to 2000 census data, 20% of Rockland residents and 28% of Westchester residents work in New York City. However, because there is no direct train or

ferry service, Lower Manhattan is not an attractive commute. Only 3,143 Rockland residents and 11,686 Westchester residents work in Lower Manhattan. --SCHEDULE--Activities related to ferry service initiatives as outlined in this Partial Action Plan began in May 2007. --ALLOCATIONS IN PARTIAL ACTION PLAN&mdashPartial Action Plan 10 allocated a total of \$4,200,000 in 2005.

**Location Description:**

PROJECT AREA--The ferry service is expected to operate between Lower Manhattan (Pier 11 and the World Financial Center) and Yonkers in Westchester County. Ferry service providers will be given an option to extend the service to the Village of Haverstraw in Rockland County.

**Activity Progress Narrative:**

LOWER MANHATTAN FERRY SERVICE PROGRAM &ndash New York Water Taxi operated regular weekday ferry service between two piers in Lower Manhattan and Yonkers (New York State&rsquo 4th largest city).

Like nearly every other public transportation service in the nation, the Yonkers Ferry requires an ongoing operating subsidy. LMDC&rsquo subsidy allowed the ferry service to begin in May 2007. Although LMDC&rsquo subsidy of the Yonkers Ferry ended in July 2009, the ferry service continued to operate through the end of the year thanks to a loan obtained by the City of Yonkers. The City of Yonkers had hoped that expanding the service to include a new stop at in midtown Manhattan and implementing additional marketing measures would expand ridership so that an ongoing operational subsidy would no longer be required. However, the City of Yonkers did not generate the additional riders that they had hoped they would so they canceled the service at the end of the 4th quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations	0	0	0	0/0	0/0	1/1

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** LMSMP-0241

**Activity Title:** LMSMP-0241

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0241

**Project Title:**

Yonkers Ferry

**Projected Start Date:**

01/01/2006

**Projected End Date:**

12/31/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

New York City Department of Transportation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,800,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,800,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,815.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$4,800,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$6,815.00
New York City Department of Transportation	\$0.00	\$6,815.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LOWER MANHATTAN STREET MANAGAEMENT PROGRAM--LMDC has allocated up to \$4,800,000 for a Street Management Program. Lower Manhattan is home to a street system designed to serve the needs of the 17th Century, with narrow roadways and sidewalks and limited cross town access. This system must now serve the nation's third largest business district, a growing residential community, and the thousands of visitors to Lower Manhattan. With so many competing demands, the street system is overtaxed and must be analyzed as to how to best serve essential street users, such as pedestrians, transit, emergency vehicles and deliveries vital to businesses. To address these competing needs, a dynamic and innovative street management program has been identified, which will include traffic modeling, analysis of delivery options, parking and security design, real time data collection system. It will also develop a series of pilot programs to test various scenarios identified through intensive analysis in a previous phase.--PROGRAM OBJECTIVES--Enhancing Lower Manhattan's street management capability has been identified as a priority by members of the Lower Manhattan community. The objective of this funding would be to further analyze, identify, and implement solutions to the various street management and traffic flow issues impacting pedestrians, transit, emergency vehicles and deliveries vital to businesses. LMDC funds would be used for projects that include, but are not limited to the following: (1)Traffic Model and Construction Coordination: Enhance the existing traffic model to incorporate pedestrian movements; (2) Delivery Options, Parking and Security Design: Investigate opportunities to address Lower Manhattan security needs, develop plan for delivery operations, and investigate new curbside management strategies; (3) Real Time Data Collection System: Assess real time data to monitor traffic and address traffic concerns as they develop; and (4) Implementation of Pilot Programs: Develop pilot programs based on the street management framework to measure their effectiveness in addressing a targeted problem --FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$4,800,000 for a Lower Manhattan Street Management Program.--TOTAL ESTIMATED COST--The total estimated cost for this activity is up to \$4,800,000.

**Location Description:**

PROJECT AREA--The Street Management Program would target the area south of Canal/Rutgers Streets, from Hudson River to East River.

**Activity Progress Narrative:**

LOWER MANHATTAN STREET MANAGEMENT PROGRAM--An integrated traffic model for the area south of Worth Street, from the East River to the Hudson River has been created and tested. (At the end of the first phase of this project, NYC DOT had two separate traffic models that covered the east and western portions of Lower Manhattan.) This model has been given to the Lower Manhattan Construction Command Center for their traffic impact analyses of on-going construction projects

(in conjunction with the Schedule Simulation Tool which the Street Management project also developed). The model includes origin-destination information, data on where vehicles enter and exit the area (including tunnels and Route 9A), taxi stand information, pedestrian counts from environmental impacts statements and other information. The model allows traffic engineers to make assumptions about the reduction of traffic associated with street closings; it can also estimate demand based on changes in routes, cost, time, distance, tolls, etc.

LMDC and the City of New York have agreed upon the scope of work for three new studies: curb management, delivery management, and shared streets. For curb management, the City will investigate potential policies that NYC DOT can use to establish a set of rules and requirements for setting aside curb space for specific regulations and user groups. For delivery management, the City will investigate the current operating conditions and demands of freight deliveries on curbside space and traffic operations in Lower Manhattan. For shared streets, the City and LMDC will identify a pilot location in Lower Manhattan for a shared street and undertake conceptual level designs for a pilot project.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/65592	0/91934	0/406383

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** MT-0600

**Activity Title:** MT-0600

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0600

**Projected Start Date:**

12/01/2005

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Lower Manhattan Housing

**Projected End Date:**

12/31/2010

**Responsible Organization:**

The New York City Department of Housing Preservation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$6,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
The New York City Department of Housing Preservation and	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$6 million for the rehabilitation of Masaryk Towers, a 1,110-unit Mitchell-Lama development located on Columbia Street on the Lower East Side. This cooperative development primarily consists of low-income tenants. Masaryk Towers was built in the 1960s and many of its systems have outlived their useful life. Replacing these systems would force a significant rent increase. Although Masaryk Towers has raised carrying charges and imposed a capital assessment, an estimated \$6 million in capital work is still needed. LMDC would provide \$6 million to Masaryk Towers as a grant, since shareholders cannot afford additional debt service to address these issues. These funds would have a tremendous impact on preserving the affordability of the development. In addition, this investment would preserve the units for the foreseeable future, as HPD will implement a 15-year agreement that will assure that Masaryk Towers will not opt-out of the Mitchell-Lama program following capital repairs. The City of New York has worked to preserve Masaryk Towers by restructuring their mortgage in order to lower the debt service, and has also made attempts to limit carrying charge increases to 27%, phased in over three years. LMDC funds for this project would allow the City to preserve the existing affordable units in a building that would otherwise continue to deteriorate, and would also assist in the City's efforts to limit the increase in carrying charges to the 27% as previously approved. PROPOSED BENEFICIARIES: The proposed beneficiaries for this project include low- and moderate-income households. The Masaryk Towers cooperative development primarily consists of low-income tenants, where more than half of the shareholders qualify for Section 8 vouchers. Moreover, based upon an analysis performed in 2000, 45% of the households earned less than 50% AMI, and 65% of the families earned below 80% AMI. SELECTION OF BENEFICIARIES: Masaryk Towers was selected in order to preserve affordability of the development to its tenants, and to perform needed improvements without transferring costs to the tenants. These improvements also caused the City to sign an agreement that Masaryk Towers would remain in the Mitchell-Lama program 15-years after work was completed.

**Location Description:**

Masaryk Towers is located south of Houston Street, on Columbia Street, bound by Pitt, Stanton and Delancey Streets.

**Activity Progress Narrative:**

NO UPDATES TO THE PERFORMANCE MEASURES

Bids were received late in the first quarter 2010 and a contractor is expected to be selected early in second quarter 2010.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1110
# of Households benefitting	0	0	0	0/721	0/0	0/1110

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NYSE-7742

**Activity Title:** NYSE-7742

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0142

**Projected Start Date:**

08/06/2003

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NYSE Security Improvements

**Projected End Date:**

12/31/2010

**Responsible Organization:**

New York City Economic Development Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,160,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,160,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,477,868.50
<b>Obligated CDBG DR Funds</b>	\$0.00	\$25,160,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$5,477,868.50
New York City Economic Development Corporation	\$0.00	\$5,477,868.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**PROGRAM DESCRIPTION:** LMDC has allocated \$25,160,000 to the New York Stock Exchange Security and Streetscape Program, of which \$160,000 is for costs associated with environmental review and \$25,000,000 is to plan and oversee the construction of the Program. The Program includes the installation of security barriers and guard facilities; the repaving of the Broadway intersections at Wall Street and Exchange Place; the installation of Eurocobble along Broad Street between Wall Street and Exchange Place; and the placement of NoGo bollards. Phase One of the project also includes the installation of a set of turntables at the intersection of Broad and Beaver Streets and the addition of new and more attractive street furniture to facilitate pedestrian circulation and enjoyment of the Financial District. Phase Two of the project continues with the critical improvements begun in Phase One and focuses on the next step of improving the public realm. The improvements support and enhance the Financial District as a competitive location for businesses and residents. Phase Two improvement include a second set of turntables at the intersection of Wall and William Streets to replace the existing clamshell devices, expanded use of EuroCobble along Wall Street between New and Willam Streets and along Broad between Wall and Beaver Streets, the introduction of interpretive historical elements along Wall and Broad Streets, plaques and markers explaining the relevance of the historical interpretive elements, and a raised pedestrian zone at the corner of Exchange Place and Broad Street.

**PROGRAM OBJECTIVE:** The objective of the New York Stock Exchange Area Security and Streetscape Program is to provide the utmost security for the Stock Exchange area, and to ensure that the environment is aesthetically conducive for the people that work and live in the Financial District. Securing the area has long been a priority for New York City and New York State. The proposed improvements will serve to make the Financial District a competitive location for businesses and an attractive place for residents.

**PROPOSED BENEFICIARIES:** This project would benefit residents, workers, businesses, not-for profits, and visitors to Lower Manhattan. This project would also serve to benefit the many visitors to the area by providing for aesthetic improvements to the public realm.

**SELECTION OF BENEFICIARIES:** The Stock Exchange Area, much like the rest of Lower Manhattan is a neighborhood in flux, these improvements to the security and aesthetics of the streets will allow for a healthier growth and greater quality of life for both residents and employees of the areas businesses.

**Location Description:**

**PROJECT AREA--** The project area for the New York Stock Exchange project is generally bounded by Broadway to the west, Pine Street to the north, William Street to the east, and Beaver Street to the south.

## Activity Progress Narrative:

NO UPDATES TO THE PERFORMANCE MEASURES.

No updates for the 1st quarter 2010.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	644/7811	483/10652	153231/144301

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** P-Eco-7709

**Activity Title:** P-Eco-7709

**Activity Category:**

Planning

**Project Number:**

0901

**Projected Start Date:**

02/01/2002

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning & Administration

**Projected End Date:**

12/31/2010

**Responsible Organization:**

Lower Manhattan Transportation Planning

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$650,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$492,191.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$650,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$492,191.00
Lower Manhattan Transportation Planning	\$0.00	\$492,191.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LMDC PLANNING - ECONOMIC ANALYSIS --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC's planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. The agency's planning activities also include the other neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC's planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential. Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. LMDC's planning activities focus on the administration of the competition and planning for the memorial. As part of the planning process, LMDC engages in economic analysis activities focusing on the economic impact and financial assessment of proposed development projects and programs for Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants. The end date for this activity encompasses anticipated programmatic and/or financial activity.

**Location Description:**

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

**Activity Progress Narrative:**

To date, 45 surveys completed by Cultural Enhancement Fund recipients have been used to evaluate the economic benefits of the program. Surveys have been completed for 17 capital projects, 12 events, 8 planning projects, and 8 programs.

See Cultural Enhancement Fund project for more information on the benefits of the CEF program.

**Performance Measures**

**No Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** P-EDC-7700

**Activity Title:** P-EDC-7700

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0901

**Project Title:**

Planning & Administration

**Projected Start Date:**

08/06/2003

**Projected End Date:**

12/31/2007

**National Objective:**

N/A

**Responsible Organization:**

New York City Economic Development Corporation

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,129,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,129,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,552,934.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,745,000.00
<b>Expended CDBG DR Funds</b>	\$113,218.08	\$3,666,152.08
New York City Economic Development Corporation	\$113,218.08	\$3,666,152.08
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$4,129,000 for Long-Term Planning, specifically, Lower Manhattan Planning Studies And Improvements. LMDC is coordinating with various agencies of the City of New York in order to pursue planning studies and targeted improvement projects that will address ongoing complications resulting from the damage on September 11th and assist in Lower Manhattans recovery by improving the physical environment of Lower Manhattan. Ongoing construction, enhanced security measures, and the loss of public open space are among the many factors that necessitate the planning studies proposed. The planning studies aim to provide more public open space, improve the public realm through aesthetic enhancements and practical measures such as traffic management, and facilitate the construction that will occur in Lower Manhattan in the coming years. As contemplated in New York Citys Vision for Lower Manhattan, public investments in these types of projects can trigger private market reactions that will strengthen Lower Manhattans role as a global financial center, major commercial office market, residential neighborhood, and host to visitors from around the world. To make these investments successful, they must be carefully planned, taking into account what exists in Lower Manhattan today and what the potential is for the future. Lower Manhattan has significant physical assets, including waterfront on three sides, landmarks from throughout American history, and a street grid and urban experience unique to North America. However, in addition to the tragic loss of life on September 11, 2001, the physical destruction and disruption that occurred in Lower Manhattan made clear that the future growth and success of the district depends on how well its buildings, infrastructure, and public spaces work together to accommodate its existing uses and assets with future development opportunities. A comprehensive effort is required to coordinate work toward improving the quality of Lower Manhattans infrastructure, public spaces, waterfront, and streets. PROPOSED BENEFICIARIES: Resident, Businesses and Visitors of Lower Manhattan will all benefit from these plans. Long-term planning provides funding to plan for public investments including a plan that transforms public boulevards into grand public promenades and one that capitalizes on the underutilized resources of Lower Manhattan. By providing funding for these important long-term projects now, LMDC will ensure the ability to move forward on the critical components of the revitalization of Lower Manhattan as quickly as possible.

**Location Description:**

**Activity Progress Narrative:**

EAST RIVER WATERFRONT PLANNING-- The East River Waterfront Planning Study has been completed. The study led to a second phase of work for the East River Esplanade/Piers and East River Access (see reports ERA-0240 and EREP-0240). Final reimbursement requests for the completed work are currently being processed. LMDC is working with NYC EDC to obtain

additional backup information required before final payment can be disbursed. Final invoice was paid during the 1st quarter of 2010.

The expenditures were increased by \$113,218.08 to reclassify old invoices.

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** P-Env-7708

**Activity Title:** P-Env-7708

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0901

**Project Title:**

Planning & Administration

**Projected Start Date:**

02/01/2002

**Projected End Date:**

12/31/2010

**National Objective:**

N/A

**Responsible Organization:**

Lower Manhattan Development Corporation -

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$8,141,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$8,141,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,078,508.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$8,141,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$8,078,508.00
Lower Manhattan Development Corporation - Environmental	\$0.00	\$8,078,508.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LMDC PLANNING - ENVIRONMENTAL --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC's planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. The agency's planning activities also include the other neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC's planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential. Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. LMDC's planning activities have also focused on the administration of the competition and planning for the memorial. This activity provides for environmental consulting and review in connection with projects proposed for Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

**Location Description:**

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

**Activity Progress Narrative:**

LMDC PLANNING--ENVIRONMENTAL --- All environmental consulting and review services in 1st Quarter 2010 were performed in connection with specific projects and not undertaken as part of this activity.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** P-LM-7700

**Activity Title:** P-LM-7700

**Activity Category:**

Planning

**Project Number:**

0901

**Projected Start Date:**

02/01/2002

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning & Administration

**Projected End Date:**

12/31/2010

**Responsible Organization:**

Lower Manhattan Development Corporation

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,790,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,790,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,695,260.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,695,260.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$3,695,260.00
Lower Manhattan Development Corporation	\$0.00	\$3,695,260.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$3,790,500 for Off-Site Initiatives. LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. The agency's planning activities include the neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC's planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential. Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants. An integral part of LMDC's efforts to revitalize Lower Manhattan are a series of studies that identify short-term and long-term solutions to the challenges facing downtown neighborhoods in the wake of September 11th.

**Location Description:**

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

**Activity Progress Narrative:**

Contracts for the four selected firms selected through a Request For Qualifications for Urban Planning Services to provide planning services on an as needed basis for areas outside of the World Trade Center Site have been circulated and all have been executed.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** P-WTC-7700

**Activity Title:** P-WTC-7700

**Activity Category:**

Planning

**Project Number:**

0901

**Projected Start Date:**

02/01/2002

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning & Administration

**Projected End Date:**

06/30/2005

**Responsible Organization:**

The City of New York

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$7,184,621.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,184,621.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,184,621.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$7,184,621.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$7,184,621.00
The City of New York	\$0.00	\$7,184,621.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$7,184,621 for WTC Site and Memorial Planning. LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDCs planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. This planning includes selection of a site plan and development of design guidelines. LMDCs planning activities focus on the administration of the competition and planning for the memorial. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

**Location Description:**

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th Floor, New York, NY 10006.

**Activity Progress Narrative:**

There was no activity to report on this project in the 1st quarter of 2010.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: Parks-7743****Activity Title: Parks-7743****Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0143

**Project Title:**

Parks &amp; Open Spaces

**Projected Start Date:**

08/06/2003

**Projected End Date:**

12/31/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

New York City Department of Parks and Recreation

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$46,981,689.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$46,981,689.00
<b>Program Funds Drawdown</b>	\$8,621.25	\$17,874,750.63
<b>Obligated CDBG DR Funds</b>	\$0.00	\$26,530,870.00
<b>Expended CDBG DR Funds</b>	\$8,621.25	\$17,874,749.63
New York City Department of Parks and Recreation	\$8,621.25	\$17,874,749.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$49,981,689 for the Neighborhood Parks And Open Spaces program in Lower Manhattan. The first phase of the Open Spaces program began in 2003 and includes improvements at Wall Street Triangle, Coenties Slip, Old Slip, Washington Market Park, Tribeca Park, Battery Park Bosque, Drumgoole Plaza, Brooklyn Bridge Plaza, Columbus Park, Sara D. Roosevelt Park, Bowling Green, Al Smith Playground, and the East River Park ball fields. New Parks and Significant Enhancements - Wall Street Triangle has been significantly greened with planting beds, flowering trees, and an expanded sidewalk. The Coenties Slip project created a permanent public space from an unused roadbed. The Battery Bosque is a newly designed portion of an existing park that now includes an ornamental garden, evening lighting, and a fountain. The Bosque complements other improvements in Battery Park such as the renovation of historic Castle Clinton. The Brooklyn Bridge Plaza and Drumgoole Plaza projects removed parking spaces and replaced traffic barriers to expand and improve the public space. Major Rehabilitations - The Central Lawn of Washington Market Park, a major destination in a heavily residential neighborhood, was reconstructed with new turf and an irrigation system. Bowling Green, America's first park was completely refurbished. Portions of Columbus Park have been reconstructed and new amenities in this heavily used Chinatown park include benches, game and picnic tables, drinking fountains, and lighting. The East River Park project reconstructed ball fields. --The second phase of parks capital improvements began in 2006 and include: Washington Market Park Comfort Station, Collect Pond Park, Sara D. Roosevelt Phase 2, Allen and Pike Street Malls, James Madison Park, Battery Park, and Canal Varick Lighthouse Park. PROJECT SUPPORT AND OUTREACH: Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, and the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. PROPOSED BENEFICIARIES: The creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan. These projects will provide immediate relief to Lower Manhattan residents,

businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. Community Board 1 and 3 comprise the proposed Lower Manhattan project area. Community Board 1 has the highest population growth rate of the city's 59 community boards, with increases of 100%, 59%, and 35%, over the last three decades respectively. According to the 2000 Census, the population is 34,420 residents, with over 6,791 families. A dire need for additional parks has repeatedly been identified by Community Board 1 in its annual Statement of Needs, particularly on the district's east side where virtually no park space is available. In addition to its growing residential population, the area hosts hundreds of thousands of tourists annually, making improved public spaces essential to the sustainability of the area. In contrast, further east, Community Board 3 consists of predominantly low- and moderate-income households and has the third lowest median income in Manhattan. Community Board 3 has a long tradition of ethnic, economic, and cultural diversity and with a population of 164,407 according to the 2000 Census is one of the City's most densely populated areas. The need for additional parkland and the rehabilitation of existing parks has been identified as a high priority of the Community Board. Enhanced parks and new green spaces across the residential communities throughout Lower Manhattan will serve as a catalyst for the redevelopment of Lower Manhattan by providing public facilities for local workers, a draw for businesses, and an improvement in the quality of life for downtown's growing residential population. They will also provide a significant destination for visitors by capitalizing on downtown's magnificent waterfront setting, unique architectural character, and important historical context.

## Location Description:

Wall Street Triangle- Wall Street, Pearl and Water streets; Coenties Slip- Coenties Slip, Pearl and Water streets; Tribeca Park- Beach Street, 6th Ave, and Ericsson Place; East River Park Ballfields- Montgomery-Houston Street and FDR drive; Drumgoole Plaza- Frankfort and Gold Streets; Brooklyn Bridge Plaza- Avenue of the Finest, Frankfort St, and Park Row. Improvement will be made up to Chatham Square; Sara D. Roosevelt Park- Forsyth, Canal, Chrystie, and E. Houston; Bowling Green- Broadway and Whitehall Street; Al Smith Playground- Catherine, Madison, to Oliver Street; Washington Market Park- Greenwich and Chambers Streets; Old Slip- Old Slip, Water, and FDR; Louise Nevelson Plaza - Maiden Lane, Liberty St, William St. PHASE 2: Lower Manhattan, bounded by West Street to the west, the East River to the east, and generally between the Brooklyn and Manhattan Bridges. The Allen and Pike Street Malls extend from the East River, up along Pike Street to Canal Street, where they become the Allen Street Malls and extend northward to Houston Street.

## Activity Progress Narrative:

Parks Phase 1 &ndash The nine park sites under this phase are all substantially complete. LMDC is awaiting submission of final invoices with proper documentation materials from the NYCDPR. Parks Phase 2 - The current status of the parks is as follows: CaVaLa construction is complete, and a ribbon cutting ceremony was held on November 12, 2009; Washington Market construction documents are out to bid; James Madison parks construction contractor was selected and has been registered with the Comptroller's office, work should commence in 2nd quarter, 2010; Collect Pond Park had designs approved; SDR Hester Street Playground held a ground breaking on August 6, 2009 and work is on-going in the 1st quarter 2010; Battery Park Carousel has selected a group of pre-approved contractors for work, contractor approval was provided by LMDC in the 1st quarter 2010; Pike/Allen's new scope has been approved and test pits and traffic counts were performed during the 4th Quarter, 2009, an EA was approved by the Board and PA has been sent to SHPO for their approval; and Louise Nevelson Plaza's excavation is complete and project is expected to be completed by 3rd Quarter 2010.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	28/14
# of Non-business Organizations	0	0	0	0/0	0/0	6/1
# of Persons benefitting	0	0	0	127802/65592	51038/91934	840000/176797

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** RGP-7713

**Activity Title:** RGP-7713

**Activity Category:**

Residential Location Incentive Grants - (WTC only)

**Project Number:**

0101

**Projected Start Date:**

06/07/2002

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Residential Grant Program

**Projected End Date:**

12/31/2005

**Responsible Organization:**

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$237,500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$237,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$236,057,064.12
<b>Obligated CDBG DR Funds</b>	\$0.00	\$237,049,815.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$236,180,808.00
<b>Match Contributed</b>	(\$123,743.00)	(\$123,743.00)
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LMDC RESIDENTIAL GRANT PROGRAM --- Background: The World Trade Center disaster had an immediate negative impact on the housing market in lower Manhattan, which resulted in a significant increase in vacancy rates. The residents of lower Manhattan, particularly in the area south of Chambers Street and west of Nassau and Broad Streets including Battery Park City (Zone 1), face a number of concerns regarding the effects of the tragedy such as quality of life issues, transportation issues, and the disruption caused by ongoing construction that will be necessary to rebuild lower Manhattan. As part of the recovery process, the economic impact of many of these issues is being addressed through existing grant programs administered by FEMA, as well as recovery efforts by other Federal, State, and City agencies. Unfortunately, when the initial criteria for this program were first introduced, the lower Manhattan housing market remained depressed despite the efforts that were being made in the area. The United States Housing Market Conditions Regional Activity Report issued by HUD reported that lower Manhattan rental rates were down approximately 10 to 15%. After September 11, 2001, approximately one-third of Battery Park City rental tenants did not return to their apartments. Some rental prices fell 30 percent in Battery Park City and rents in the Financial District fell from 16 to 21 percent on average. Owner-occupied housing saw a similar downturn in the aftermath of the tragedy. Real estate agents estimated a 10 percent to more than 25 percent drop in apartment prices between September and December 2001. By January, very few units had sold in Battery Park City while some were still listed at 15 percent below September prices. Purpose of Program: Lower Manhattan's residential population is essential to the continued viability of the area's businesses. Increased housing vacancy rates have a significant negative impact on the area's economic recovery. Increasing vacancies in the rental and owner-occupied housing markets begin a downward economic cycle, reducing business activity, which in turn makes housing in the area less attractive. Development of an effective program to encourage individuals to remain in, or move to, housing in lower Manhattan requires the creation of significant incentives to encourage individuals to renew existing leases, sign new lease agreements, or purchase residential units. Without such a program, the perceived disadvantages of lower Manhattan as a housing location would continue to adversely impact the area's housing market and commercial activity. The Residential Grant Program incentive program outlined in this Partial Action Plan meets these goals. Response to the Draft Assistance Plan for Individuals first announced in February 2002 was immediate and positive. Although Battery Park City's occupancy rate fell to 60% after the disaster, its occupancy rate rose by several percentage points, to 74 percent, a few weeks after the Draft Assistance Plan for Individuals was released for public comment. In general, anecdotal evidence from building owners and prospective tenants shows that, after the plan was announced, there was a substantial increase in interest in apartments in the lower Manhattan area. Area Characteristics: The population of the area south of Canal Street is diverse. Approximately half of the area's residents live within walking distance of their place of employment. Residential income characteristics reflect the area's industry mix, which includes a significant number of financial service businesses, small manufacturers (including garment producers), restaurants, retailers, and providers of professional and personal services. For example, residents of the area east of Broadway and south of Canal Street have a median household income that is lower than the area west of Broadway, which is characterized by relatively high household incomes. The area of lower Manhattan adjacent to the World Trade Center was attractive to urban professionals because of the presence of the

major transportation hub at the World Trade Center and major shopping and service areas located at the World Trade Center and the World Financial Center. These attributes were complimented by the presence of attractive residential units in locations like Battery Park City and Tribeca. In Tribeca alone, more than 5,000 units were converted to housing from other purposes in the 1990s. The areas of Chinatown, Little Italy, and parts of the Lower East Side have historically been a major residential entry point for immigrants in New York City and include predominantly lower and middle income households. While parts of this area are not south of Canal Street, this area experienced significant inconvenience, disruption, and economic hardship as a result of September 11th. Criteria for Assistance: This program offers substantial financial incentives to offset the perceived and real disadvantages of living in lower Manhattan. To encourage individuals to sign or renew leases or purchase or retain housing, in lower Manhattan, the following categories of grants are proposed: Two-Year Commitment-Based Grants: Items 1 & 6 - These grants provide an incentive to individuals to make a two-year commitment to lower Manhattan. This two-year commitment by residents stabilizes the residential communities adversely impacted by the September 11th tragedy. 1. Rental units and owner occupied housing within Zone 1 (Zone 1 is defined as the area south of Chambers Street and west of Nassau and Broad Streets, including all buildings which face on those streets and the entirety of Battery Park City) will be eligible for a grant of 30% of the monthly rent (or mortgage payments, plus maintenance costs and real estate and related taxes for owner occupied units), up to \$12,000 over two years. To provide maximum benefit to lower income individuals in the area, the Plan provides a minimum grant of \$4,000 per assisted unit over two years. However, no residents will receive grants in excess of their total two year payments. 2. Rental units and owner occupied housing within Zone 2 (Zone 2 is defined as the area outside Zone 1 but south of Canal Street and southwest of Rutgers Street, including all buildings which face on those streets) will be eligible for a grant of 30% of the monthly rent (or mortgage payments, plus maintenance costs and real estate and related taxes for owner occupied units), up to \$6,000 over two years. To provide maximum benefit to lower income individuals in the area, the Plan provides a minimum grant of \$2,000 per assisted unit over two years. However, no residents will receive grants in excess of their total two year payments. 3. To be eligible for the grants related to rental units described in Items 1 & 2, all applicants must meet the following criteria: - The unit must be occupied by the applicant and the applicant must comply with one of the following two options: (a) The applicant must have entered into at least a two-year lease commencing prior to July 1, 2002 and ending on or after May 31, 2003; or (b) The applicant must have entered into at least a two-year lease commencing on or after July 1, 2002 and on or before May 31, 2003. - To be eligible for the program under option (b), the following rent restrictions apply: - Rents paid by tenants in rent-regulated units may not be more than the legally permitted rents for rent-regulated units. - Rents paid by tenants in non-rent-regulated units may not be more than the following: - In Zone 1 -- 90% of pre-9/11/01 rents for the same rental unit, plus an adjustment equal to the level of rent increases set for two-year renewal leases by the New York City Rent Guidelines Board. - In Zone 2 -- 95% of pre-9/11/01 rents for the same rental unit, plus an adjustment equal to the level of rent increases set for two-year renewal leases by the New York City Rent Guidelines Board. - These rent restrictions do not apply to newly constructed units coming on line after September 11, 2001 or to units whose rent-regulation status changed or will change between September 11, 2001 and June 1, 2003. - Going forward, these rent restrictions may be adjusted to reflect market conditions. - Leases of existing tenants where the term of the lease is or has been renegotiated will only be eligible if their term expires at least two years after the effective date of the renegotiated lease or at least two years after the date the renegotiated lease was executed, whichever is later. - Tenants must show that their rental payments are up to date (or have otherwise been lawfully placed in escrow). - Payments under the program will be made directly to eligible tenants for up to two years. - One grant will be made per housing unit. - Additional eligibility criteria regarding health, safety, and habitability of buildings may be applied to this program. 4. To be eligible for the grants related to owner occupied housing described in Items 1 & 2, all applicants must meet the following criteria: - The unit must be occupied by the owner applicant and the owner applicant must comply with one of the following two options: (a) Existing owners must agree to remain for at least two years after July 1, 2002; or (b) New owners who purchase on or after July 1, 2002 and on or before May 31, 2003 must agree to remain for at least two years. - Only owner-occupied residences will be eligible for assistance. Owners who lease out their residences will not be eligible for this assistance, but their tenants will be eligible if they satisfy the criteria set forth in Item 3. See Item 5 for possible exceptions. - Existing owners who have completed the payment of their mortgages will be eligible for a grant of 50% of monthly maintenance costs and real estate and related taxes, up to the maximum amounts of \$12,000 or \$6,000 over two years. - Owners must show that mortgage, maintenance, and real estate and related tax payments are up to date (or have otherwise been lawfully placed in escrow). - Payments under the program will be made directly to eligible owners for up to two years. - One grant will be made per housing unit. - Additional eligibility criteria regarding health, safety, and habitability of buildings may be applied to this program. 5. Units leased or owned for residential purposes by corporations, universities, and other designated institutions may be subject to special criteria. These units will only be eligible for grants described in Item 1 and Item 2. 6. LMDC will determine whether buildings are in compliance with the criteria of this program (i.e. offering two-year leases and complying with the rent restrictions outlined in Item 3), before its housing units will be deemed eligible. This certification process may vary for certain subsets or categories of buildings. One-Time Grant Per Housing Unit for September 11, 2001 Residents: Item 7 - These grants for residents of lower Manhattan who have continued to live in the area since September 11th provide an additional incentive for them to remain. These grants recognize the value of their commitment to remain in lower Manhattan despite the significant inconvenience, disruption, and economic costs that these areas have sustained since September 11th. Their continued residence has supported the immediate and surrounding residential and business communities during this period. 7. A one-time grant of \$1,000 is available per currently occupied housing unit in Zone 1, Zone 2, or Zone 3 (Zone 3 is defined as: the area north of Canal Street and Rutgers Street; south of Delancey and Kenmare Streets; and east of Lafayette Street in Manhattan, including all buildings which face on those streets with the exception of Canal Street and Rutgers Street). Applicants for this one-time grant must have resided in rental units or owner occupied housing in Zone 1, Zone 2, or Zone 3 prior to September 11, 2001 and continue to reside in Zone 1, Zone 2, or Zone 3 through the date of application and the date of award. Residents who relocated within or between the eligible zones will be eligible for this grant. One-Time Grant Per Housing Unit for Families: Items 8 - 10 These grants provide an incentive to families to make at least a one-year commitment to live in lower Manhattan, recognizing that keeping and attracting families is crucial to the stability and vitality of lower Manhattan. 8. Eligible rental units and owner occupied housing within Zone 1 whose household includes one or more children under age 18 at the date of their application will be eligible for an additional family grant of

\$1,500. One grant will be made per housing unit. The additional eligibility criteria for these grants are described in Item 10. 9. Eligible rental units and owner occupied housing within Zone 2 and Zone 3 whose household includes one or more children under age 18 at the date of their application will be eligible for an additional family grant of \$750. One grant will be made per housing unit. The additional eligibility criteria for these grants are described in Item 10. 10. To be eligible for the family grants described in Items 8 & 9, all applicants must meet the following criteria: - The unit must be occupied by the applicant and the identified child(ren) and the applicant must comply with one of the following four options: (a) The applicant must have entered into at least a two-year lease commencing prior to June 1, 2002 and ending on or after May 31, 2003; or (b) The applicant must have entered into at least a one-year lease commencing on or after June 1, 2002 and on or before May 31, 2003; or (c) Existing owners must agree to remain for at least one year after June 1, 2002; or (d) New owners who purchase on or after June 1, 2002 and on or before May 31, 2003 must agree to remain for at least one year. Supplemental Assistance: Item 11 - 11. Abatements and subsidies for the same purpose as the grants in this program will be factored into the determination of eligibility and the calculation of grant amounts for all types of grants. AMENDMENT TO ACTIVITY-- In September 2006, LMDC amended PAP 1 to reduce the allocation by \$43,000,000 to reflect actual disbursements and a small reserve. RESULTS-- LMDC provided over \$227 million in grants to over 65,000 households. The program officially ended on August 31, 2005.

### Location Description:

For the purposes of the Grant Program the area of focus has been divided into three zones. These zones are as follows: Zone 1 is defined as the area south of Chambers Street and west of Nassau and Broad Streets, including all buildings which face on those streets and the entirety of Battery Park City. Zone 2 is defined as the area outside Zone 1 but south of Canal Street and southwest of Rutgers Street, including all buildings which face on those streets. Zone 3 is defined as: the area north of Canal Street and Rutgers Street; south of Delancey and Kenmare Streets; and east of Lafayette Street in Manhattan, including all buildings which face on those streets with the exception of Canal Street and Rutgers Street.

### Activity Progress Narrative:

Returns of <\$123,743.00> were accounted for to have the expenditures agree with the drawdowns for inception to date.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1745/1500
# of Businesses	0	0	0	0/0	0/0	156/10
# of Households benefitting	0	0	0	16703/8400	6058/4100	56841/38000

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** SFARG-7719

**Activity Title:** SFARG-7719

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0007

**Projected Start Date:**

11/22/2002

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Small Firm Attraction & Retention

**Projected End Date:**

12/31/2011

**Responsible Organization:**

Empire State Development Corporation (ESD)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$29,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$29,000,000.00
<b>Program Funds Drawdown</b>	(\$900.00)	\$27,721,189.68
<b>Obligated CDBG DR Funds</b>	\$0.00	\$27,899,134.00
<b>Expended CDBG DR Funds</b>	(\$900.00)	\$27,721,189.68
Empire State Development Corporation (ESD)	(\$900.00)	\$27,721,189.68
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

SMALL FIRM ATTRACTION AND RETENTION GRANT PROGRAM (SFARG) --- The Small Firm Attraction and Retention Grant Program (SFARG) was an initiative designed to assist businesses and not-for-profit organizations with 200 or fewer employees located south of Canal Street in Lower Manhattan. SFARG provided cash grants to eligible entities that committed to leasing space and employing people south of Canal Street for a minimum of five years. The program provided assistance ranging from \$3,500 to \$5,000 per employee. Businesses that were located south of Canal Street as of September 11, 2001 and committed to stay downtown at least 5 years could also qualify for the program.

The final application deadline was June 2005. Applications for initial SFARG disbursements are no longer being accepted. Partial Action Plan 2 as amended on September 27, 2006 reduced the funding for SFARG by \$21 million from \$50 million to \$29 million.

**Location Description:**

The area on the south side of the line beginning at the intersection of the Hudson River with the Holland Tunnel, and running thence east to Canal Street, then running along the centerline of Canal Street, to the intersection with Rutgers Street, and thence running along the Centerline of Rutgers Street to the East River.

**Activity Progress Narrative:**

SMALL FIRM ATTRACTION AND RETENTION GRANT (SFARG) -- To date, ESDC and LMDC have made 4,001 grants to 2,454 businesses for approximately \$134 million. All disbursements for the second round of SFARG grants have been made. Currently, ESDC is focusing its efforts on ensuring that all grantees are meeting the post grant requirements of the program (grantees must remain in the eligible premises for a minimum of 5 years from the business's lease commitment date) and resolving issues with non-compliant grantees. The compliance aspects involve contacting the grantees, site visits and obtaining verification documents, such as rent checks and utility bills. If the business has closed, ESDC seeks bankruptcy filings, dissolution papers or a business closed affidavit. With respect to the non-compliant grantees, ESDC reviews each situation on an individual basis to determine which penalty option is the most appropriate and feasible. Some of the options include a full or partial repayment of the grant, a waiver, write-off or legal action.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	492/1
# of Persons benefitting	0	0	0	2101/0	1665/0	9810/1

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SITE5B-0600

**Activity Title:** SITE5B-0600

**Activity Category:**

Construction of new housing

**Project Number:**

0600

**Projected Start Date:**

10/06/2006

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Lower Manhattan Housing

**Projected End Date:**

12/31/2009

**Responsible Organization:**

The New York City Department of Housing Preservation

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$15,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$11,064,894.89
<b>Obligated CDBG DR Funds</b>	\$0.00	\$15,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$11,064,894.89
The New York City Department of Housing Preservation and	\$0.00	\$11,064,894.89
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Project description: LMDC proposes the allocation of \$15 million to subsidize the planning and design, and interior fit-out of affordable housing at a new mixed-use development project at Site 5B in Tribeca, known as 270 Greenwich Street. This new mixed-use development project will consist of market rate condominiums, commercial retail space, and a mixed-income residential rental building. The residential rental building will be a mid-rise building facing Greenwich Street above a two-story retail base and underground parking. Prior to September 11, 2001, Site 5B had been planned as an entirely a commercial project. However, shortly after September 11, 2001, the City reexamined its vision for Lower Manhattan and determined that Site 5B was better suited for a mixed-use development that was largely residential, with a goal to include meaningful affordable housing. LMDC funds would be provided to subsidize the planning and design of the rental housing tower, including related portions of the building base, and interior fit out of the affordable housing units. The residential rental component of the project will include affordable housing. HDC will administer the Mixed Income Program to ensure that the development will meet the following affordability targets. Of the total 163 units in the residential rental component, 85 will be market rate units, 44 will be middle-income units serving households below 175% AMI, 33 will be low-income units serving households at or below 50% AMI, and one will be a superintendent unit. The development will be financed through the use of tax-exempt bond proceeds, 4% tax credit equity, and the LMDC funds. The HDC Mixed Income Program will be administered for a period of 30 years. Proposed beneficiaries: LMDC funds used for Site 5B would bring much needed affordable housing to Tribeca. A developer was selected as a result of an RFP released by EDC in July of 2000. Although the RFP initially specified a commercial project, shortly after September 11th the City determined that the Site was better suited for a mixed-use development that includes affordable housing. The Tribeca community supports a substantial number of low and moderate wage employment opportunities, yet the community has a considerably limited number of affordable housing units. The Site 5B proposal would benefit 33 low-income households and 44 middle-income households corresponding to the HDC Mixed Income Program. Affordable housing would therefore serve the community and the demand for affordable housing. Selection of beneficiaries: HDC will administer the program using its established marketing and tenant selection guidelines for tax-exempt projects, and in accordance with LMDC criteria and HUD regulations. The marketing plan includes, but is not limited to, pre-marketing and outreach components and an HDC-supervised lottery process. The developer of Site 5B will be responsible for designing and carrying out a pre-marketing and marketing plan for the affordable rental units, and for selecting tenants according to the income eligibility criteria generally described above. Income verification will be conducted for low and moderate income units. For low-income units, HDC will provide income verification on an annual basis, while for moderate income verification will be performed prior to occupancy. On November 18, 2005, HUD approved Partial Action Plan 6, which allocated funds for the planning and design, of a mixed income residential rental building at 270 Greenwich Street in Tribeca. The Subrecipient agreement was executed on December 5, 2006. The project broke ground in December of 2005.

## Location Description:

The project area consists of the City-owned Site 5B, Block 142/Lot 110, in the Borough of Manhattan, located in Tribeca between Warren Street, Park Place, West Street, and Greenwich Street.

## Activity Progress Narrative:

The Mixed Income Rental Building is complete. The building received its Certificate of Occupancy in December 2008. Of the 33 low-income units, all tenants have moved in. Of the 44 middle-income units, all tenants have moved in. LMDC is working with HPD on developing a process to comply with the 30 year monitoring requirements for the project as outlined in the Subrecipient Agreement. A final invoice was submitted for the project

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	77/77
# of Households benefitting	0	0	0	0/44	0/33	0/77

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** SSite-0171

**Activity Title:** SSite-0171

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0171

**Project Title:**

WTC Site

**Projected Start Date:**

01/01/2004

**Projected End Date:**

12/31/2009

**National Objective:**

Slums and Blight

**Responsible Organization:**

WTC Memorial Foundation

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$60,500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$60,500,000.00
<b>Program Funds Drawdown</b>	\$15,356.98	\$60,148,445.74
<b>Obligated CDBG DR Funds</b>	(\$500,000.00)	\$60,500,000.00
<b>Expended CDBG DR Funds</b>	\$15,356.98	\$60,148,446.98
WTC Memorial Foundation	\$15,356.98	\$60,148,446.98
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION--LMDC plans to acquire real property immediately south of the World Trade Center in order to implement the World Trade Center Memorial and Cultural Program. In addition to the World Trade Center Site, the Project Site for the approved World Trade Center Memorial and Redevelopment Plan comprises several parcels of land just south of the World Trade Center Site, collectively referred to as the Southern Site. LMDC acquired one of the parcels (130 Liberty Street) in August 2004 through funds from Partial Action Plan 7, acquired another parcel (140 Liberty Street) in February 2006 through funds from Partial Action Plan 9, and plans to acquire the remaining two parcels along with underground portions of adjacent streets necessary for infrastructure: (1) 155 Cedar Street where the St Nicholas Greek Orthodox Church was located prior to September 11th; and (2) the portion of Washington Street between Cedar and Liberty Street, which is a public New York City street. These parcels along with 140 Liberty Street form the western portion or "remainder" of the Southern Site. This area will serve as open space at grade, space for a new St. Nicholas Greek Orthodox Church, and allow critical infrastructure to be built and connected to the WTC Site below grade.--The costs include all costs associated with acquisition of the property necessary for the implementation of the WTC Plan, particularly the construction of the Memorial and Cultural Program. Allowing for the integration of the Southern Site into the WTC Plan will permit construction of new open space, subgrade truck security, and underground bus parking as well as reduction of density on the WTC Site that will permit reservation of sufficient space for the proposed memorial and cultural facilities on the WTC Site itself. Projected costs include services of legal and other consultants to examine the property, hold hearings, issue notices, make findings, obtain insurance, and prepare documents as may be appropriate. -- The activities relating to the Memorial Program, as outlined in this Partial Action Plan, may involve condemnation of one or more parcels on the Southern Site, requiring a prior public hearing under New York State Eminent Domain Procedure Law where public input will be solicited. LMDC's Board of Directors shall review and consider the record of such hearing, together with any documents or written comments submitted in connection with the proposed condemnation. After Board review of such documents, LMDC would proceed to condemn the property if, and only if, the Board then authorizes such condemnation proceedings. AMENDMENTS TO ACQUISITION OF REMAINDER OF SOUTHERN SITE--Partial Action Plan 9 as amended was approved by HUD on October 6, 2005. LMDC proposed the allocation of an additional \$20,000,000 for costs relating to the acquisition of real property for the Southern Site in order to implement the World Trade Center Memorial and Cultural Program, increasing the total allocation for this activity from to \$64,500,000. These additional costs result from (1) increases in the valuation of the land at 155 Cedar Street, at 140 Liberty Street, and Washington Street between Cedar and Liberty Streets, and (2) the addition of interests in below-grade portions of Cedar and Liberty Streets adjacent to the privately-owned land. Otherwise, the categories of costs remain the same: acquisition of real property; real estate appraisal services; legal services; public hearings, notices and advertisements; insurance. BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to their loved ones. Others immediately affected by the events, including survivors, area resident and workers, will equally benefit from the project. This project will also benefit businesses, workers, residents, and

visitors throughout Lower Manhattan. ESTIMATED COST--The total estimated cost for this portion of the Memorial Program is not to exceed \$63,000,000, as outlined in the approved amendments to Partial Action Plan 9.

### Location Description:

LOCATION--(1) 155 Cedar Street where the St Nicholas Greek Orthodox Church was located prior to September 11th; (2) 140 Liberty Street where an outdoor parking lot was located prior to September 11th; and (3) the portion of Washington Street between Cedar and Liberty Street, which is a public New York City street. These three parcels form the western portion or remainder of the Southern Site.

### Activity Progress Narrative:

LMDC continues to work with The City of New York and The Port Authority of New York and New Jersey on the acquisition and configuration of the street parcels as well as the review and development of plans for the entire Southern Site, including the redesign and relocation of St. Nicholas Church, which is ongoing due to the extended schedule for deconstruction of the building at 130 Liberty Street.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/3
# of Persons benefitting	0	0	0	0/7323	0/12798	0/204618

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** TRANS-1302

**Activity Title:** TRANS-1302

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

1302

**Project Title:**

Transportation Improvements

**Projected Start Date:**

12/31/2006

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

New York City Department of Small Business Services

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$31,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$31,000,000.00
<b>Program Funds Drawdown</b>	\$20,760.40	\$131,893.39
<b>Obligated CDBG DR Funds</b>	\$0.00	\$30,690,000.00
<b>Expended CDBG DR Funds</b>	\$20,760.40	\$131,893.39
New York City Department of Small Business Services	\$20,760.40	\$131,893.39
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LOWER MANHATTAN TRANSPORTATION IMPROVEMENT PROGRAM-- Access to transportation has been identified as a competitive advantage for Lower Manhattan. Access to subways, the PATH station, ferries, bridges and tunnels make Lower Manhattan an attractive place to live and work. As Lower Manhattan continues to grow, ensuring sufficient transportation will be a key to its continue success. LMDC allocated up to \$31,000,000 to address a range of transportation initiatives that will benefit commuters, businesses, residents and pedestrians in Lower Manhattan. The City of New York will use these funds to implement projects within Lower Manhattan that accomplish one or more of the following: improve mobility; improve connectivity between Lower Manhattan, the rest of New York City, and the surrounding region; promote the livability of Lower Manhattan and/or encourage business development; improve conditions for pedestrians and bicyclists; promote use of public transportation; provide access to the streets for those vehicles that need it; reduce congestion on the streets; support traffic management and emergency response; and ease the impact of construction on residents, businesses and tourists. Prior to allocating funding to any project, the NYC Economic Development Corporation will engage public participation in the review of the project's ability to promote one or more of the above goals and solicit and consider public input. -PROGRAM OBJECTIVES--This program will help prevent of blight that could result absent intervention to address the existing conditions resulting from the events of September 11th. -BENEFICIARIES-- The transportation improvement projects to be funded will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. --ALLOCATIONS IN PARTIAL ACTION PLANS --A total of \$31 million have been allocated in the Final Action Plan.

**Location Description:**

The project area is Lower Manhattan, south of Houston Street.

**Activity Progress Narrative:**

The City of New York has proposed to use the Transportation Improvements Program funds to reconfigure Chatham Square, create a pedestrian pathway along Park Row from Chinatown to the Civic Center, and make other transportation-related improvements in the Chinatown-Civic Center area. LMDC is currently reviewing the details of this proposal and assessing whether there are any environmental impacts associated with the project.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	0/10000

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** TVC-0708

**Activity Title:** TVC-0708

**Activity Category:**

Public services

**Project Number:**

0708

**Projected Start Date:**

05/01/2004

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Lower Manhattan Public Service Programs

**Projected End Date:**

12/31/2010

**Responsible Organization:**

September 11th Families Association

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$3,000,000.00
September 11th Families Association	\$0.00	\$3,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

--TRIBUTE VISITORS' CENTER--LMDC allocated \$3,000,000 for the Tribute Visitors Center. This is an initiative proposed by the September 11th Families Association (WVFA) with the objective of facilitating the interaction between the September 11th community and visitors to the WTC Site, in the context of a healing environment. A void of guidance has evolved over the last six years for the millions of visitors to the WTC Site who wish to learn more about the tragic events of September 11, 2001 and February 26, 1993. While the viewing wall information panels located at the WTC Site provide a chronology and description of the events, there remains a need for a physical space dedicated as an interim program, which responds to the needs of those searching for more in-depth information. In recognition of this evolving need, LMDC seeks to offer funding and assistance to family groups for the creation of a space near the WTC Site, where family members, survivors, and residents can share their experiences and educate visitors on the City's heroic and historic efforts in the face of tragedy. The Tribute Visitors Center bridges the gap between those needing to express their stories, and those seeking a real and tangible experience. In addition, the Tribute Visitors Center will further serve to revitalize Lower Manhattan by providing a space, in close proximity to the WTC Site, that will attract family members, survivors, residents, and visitors and provide them with an opportunity to share their experiences and to learn more about the events of September 11, 2001 and the redevelopment and revitalization efforts going forward. The Tribute Visitors Center will distinguish itself from other September 11th spaces by its educational elements, its proximity to the WTC Site, and its unique September 11th community volunteer program. Its volunteer network builds from the established WVFA network of over 3,800 families of victims that have been actively involved with the Association since September 11th, dozens of additional family support networks, thousands of rescue and recovery workers, and hundreds of immediate relief volunteers. The Tribute Visitors Center will build upon the core mission of the WVFA by providing a broader platform for unity among the September 11th community and creating a central place for information about September 11th. Their mission further includes: assisting and uniting the families of terrorist victims, fostering family unity and promoting public understanding of the devastation rendered by terrorist acts. The Tribute Visitors Center is being established with the following objectives: Encompass the history of September 11th within the setting of Lower Manhattan and NYC; Enable the September 11th community to convey the program along with personal experiences to the public; Display basic information about the events of September 11th and the loved ones lost, the tremendous recovery efforts and the WTC memorial; Create a sustainable community and visitors center; Inspire visitors with hope and courage to shape America's future; Display basic facts, timeline and information about the events of September 11th and the aftermath; Create volunteer programs for family members, survivors, residents and recovery workers; Offer guided tours around the WTC Site by program docents; Develop a Family Advisory Committee to review program content and merchandise to meet respectable standards of remembrance; and Recognize the strength and generosity of America following September 11th by allowing families the opportunity to express their gratitude for the overwhelming support and comfort they received after the terrorist attacks and to give back through education. --The Tribute Center focuses on telling the human stories of those affected through its exhibits, programs and docent-led tours of the site. Tribute is expected to be open for a minimum of 7 years, effectively bridging the gap between the

present day and the completion of the future WTC Memorial, Reflecting Absence.-The docent tour program officially began on November 19, 2005. Construction of the Tribute Visitors Center was complete in September 2010 and a final Certificate of Substantial Completion executed by the architect on October 2006. The Tribute Visitors Center continues to operate as an interim memorial which houses 4,000 square feet of gallery space on the first floor and 2,000 square feet of gallery and program space on the lower level, including a space for community gatherings. Galleries include: "World Trade Center Community Remembered," celebrating the World Trade Center before September 11th; "Passage Through Time," telling the personal stories of those who experienced September 11th first hand; "Aftermath and Recovery," where a moving film shows the mammoth task and tremendous will of the rescue and recovery workers; "Tribute," showing images and lovingly selected objects given by families to share their loved ones with the world; and "Voices of Promise," where the vast international response to September 11th is documented. .Program components provide sensitive reception and hospitality to men, women and children from all over the world who receive guidance, friendship, and the opportunity to carry with them a significant memory for the rest of their lives. The educational program depicts to visitors a core curriculum through the gallery space, lectures, multimedia displays and guided walks around the World Trade Center site. -BENEFICIARIES-- The creation of the Tribute Visitors Center will serve to revitalize Lower Manhattan by benefiting the millions of visitors who come to the WTC Site to learn about the events of September 11, 2001 and February 26, 1993. The Center will provide an evolutionary way of addressing the needs of an estimated 500,000 visitors annually, while providing a peer support network of volunteer guides from the September 11th community. The Tribute Visitors Center will also serve family members, survivors, and residents who wish to share their experiences and educate visitors on the heroic and historic efforts of the City as it pulled together in the face tragedy. Scheduled activities related to the Tribute Visitors Center began in 2004 and ended in 2010 under the LMDC grant. --FEDERAL AND OTHER RESOURCES-- LMDC will provide funding for this activity with additional funding for this activity provided by corporate and non-profit partners, and individual in-kind donations. --- --ALLOCATIONS IN PARTIAL ACTION PLAN-- The total estimated cost of this project, as outlined in this Partial Action Plan, is not to exceed \$3,000,000.

### Location Description:

The Tribute Visitors Center will be located at a space in close proximity to the WTC Site.

### Activity Progress Narrative:

TRIBUTE VISITORS CENTER-- In September 2006 the Tribute Visitors Center opened to the public adjacent to the World Trade Center site in September 2006, with the final Certificate of Substantial Completion executed by the architect on 10/10/06. This quarter the TVC has welcomed 88,575. Since the opening of TVC it has welcomed 1,550,294 visitors.

This project is complete and closed.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations	0	0	0	0/0	0/0	3/1
# of Persons benefitting	0	0	214677	0/0	0/0	1550294/19176

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** W-ART-0171

**Activity Title:** W-ART-0171

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0171

**Project Title:**

WTC Site

**Projected Start Date:**

01/01/2002

**Projected End Date:**

12/30/2015

**National Objective:**

Slums and Blight

**Responsible Organization:**

New York City Economic Development Corporation.

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$60,004,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$60,004,000.00
<b>Program Funds Drawdown</b>	\$147,108.38	\$6,829,827.87
<b>Obligated CDBG DR Funds</b>	\$0.00	\$11,800,060.00
<b>Expended CDBG DR Funds</b>	\$137,108.38	\$6,829,829.03
New York City Economic Development Corporation.	\$137,108.38	\$6,829,829.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

PROGRAM DESCRIPTION: LMDC allocated \$60,004,000 for the planning and development of the World Trade Center Performing Arts Center. This proposed cultural building on the rebuilt WTC Site will provide a variety of important uses as part of the overall redevelopment plan. The Performing Arts Center will help create a world class visitor destination that will contribute to the economic development of the site and the area, while improving the quality of life for those who live and work in Lower Manhattan. Programming will be broad and diverse, and will serve both businesses and residents. The Performing Arts Center is proposed to contain a 1,000 seat theater venue that under its current design will house the Joyce Theater as well as a 200+ seat second theater. Public spaces and activities that will be part of the Performing Arts Center could include educational programs for school groups and community workshops. The Performing Arts Center is also expected to house significant rehearsal space for both in house rehearsals as well as for the large arts community in New York and specifically in Lower Manhattan.

The work on the Performing Arts Center, which began in 2004, is continuing and includes activities such as planning, determination of subgrade requirements, and coordination with the Port Authority of New York and New Jersey on the WTC site.

PROPOSED BENEFICIARIES: The Performing Arts Center will serve to benefit all the residents of Lower Manhattan as well as the region and the nation. The addition of the Performing Arts Center on the completed World Trade Center Site will allow culture to have a central place in the rebuilding of Ground Zero and will directly and indirectly benefit the community and businesses alike.

**Location Description:**

PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

**Activity Progress Narrative:**

NO UPDATE TO THE PERFORMANCE MEASURES.

During the first quarter of 2010, LMDC continued working with the City and the project team, which included Faithful + Gould, to define and analyze Performing Arts Center programming, operation, design, costs, and constructability to determine subgrade

requirements. LMDC continues to work with all parties involved to further PAC planning on the WTC site. Work this quarter focused on the cost estimate for the foundations at Site 1B and the cost sharing allocation between all stakeholders on the site. LMDC, the City and the project team, and the Port Authority have been working on ways to determine a cost sharing allocation that is equitable to the PAC and the Port Authority.

The Subrecipient Agreement between LMDC and the City of New York Department of Small Business Services was amended to increase the amount of the Agreement to \$4,458,172 for the continued subgrade work, cost estimating, and coordination with Port Authority programming.

LMDC is consulting with the City and other stakeholders regarding the feasibility of moving the Performing Arts Center to the Tower 5 site in order to address any of their questions.

An adjustment to the amount of \$147,108.38 was made to decrease the amount by \$(10,000.00) to bring the amount in line with the inception to date number.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/7323	0/12798	0/204618

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** W-MEM-0171

**Activity Title:** W-MEM-0171

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0171

**Projected Start Date:**

01/01/2002

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

WTC Site

**Projected End Date:**

12/30/2015

**Responsible Organization:**

WTC Memorial Foundation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$282,875,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$282,875,000.00
<b>Program Funds Drawdown</b>	\$40,474,709.35	\$193,176,367.05
<b>Obligated CDBG DR Funds</b>	\$0.00	\$232,413,481.00
<b>Expended CDBG DR Funds</b>	\$40,474,709.35	\$193,176,367.24
WTC Memorial Foundation	\$40,474,709.35	\$193,176,367.24
<b>Match Contributed</b>	\$0.00	\$119,000,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

--WORLD TRADE CENTER MEMORIAL AND MEMORIAL MUSEUM-- This project is part of the World Trade Center Memorial and Cultural Program, which also includes the Memorial Museum (W-MUS-0171), 130 Liberty Street (130L-0171), Southern Site (SSite-0171) and the Performing Arts Center (W-ART-0171). LMDC is committed to the development of an appropriate memorial and museum to commemorate the events of September 11. This program includes the planning and construction of a Memorial and Memorial Museum, and the planning and possible construction of memorial-related improvements and cultural uses at the Site. LMDC conducted an international competition on a Memorial design, and in January 2004 announced the selection of Reflecting Absence by Michael Arad and Peter Walker, two reflective pools set in the footprints of the WTC and surrounded by an open plaza of trees. LMDC and the National September 11th Memorial and Museum at the World Trade Center ("Foundation") are engaged in a broad spectrum of activities contributing to the planning, design, and implementation of the Memorial and Memorial Museum. The funding provided by LMDC and its partners will be used for planning, design and construction of the Memorial and Memorial Museum. --ALLOCATIONS IN PARTIAL ACTION PLAN FOR THE MEMORIAL AND MEMORIAL MUSEUM--LMDC has allocated a total of up to \$282,875,000 for the National September 11th Memorial and Museum at the World Trade Center. The allocation includes the following: Partial Action Plan 8 (\$62,875,000 for planning and development), Partial Action Plan 11 (\$75,000,000 for ongoing design, construction, and program planning), Partial Action Plan 12 (\$100,000,000), Final Action Plan (\$44,000,000 for a reserve fund for unforeseen events or unavoidable costs and \$1,000,000 for construction coordination activities) --BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to honor their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit the thousands of visitors to the Memorial, which will allow them to honor those who were killed in the attacks. The Memorial and Memorial Center will foster greater public awareness of the events of February 26, 1993 and September 11, 2001, and their impact on the victims' families, survivors, area residents, New York City, and beyond. --SCHEDULE--The Memorial and Cultural Program began in 2004 and extends through 2009, including the planning, design, and development of the cultural institutions on the site. --FEDERAL AND OTHER RESOURCES--The Memorial and Memorial Center will be funded with a combination of private funds donated by individuals and groups to the Foundation National September 11th Memorial and Museum at the World Trade Center and public investment. In the future, the Memorial and Memorial Museum will use its own resources to engage in fundraising for both public sector and private sector funds, and individual donations, to accomplish its mission. --TOTAL ESTIMATED COST--The total estimated LMDC cost for this activity, including funds provided in Partial Action Plans 8, 11, 12 and the Final Action Plan for ongoing design, construction, and program planning is up to \$282,875,000.

**Location Description:**

--PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

### Activity Progress Narrative:

At the end of the 1st quarter, the two signature reflecting pools for the Memorial were completely framed in steel. The Memorial pools are expected to be the largest man-made waterfalls in the country, pumping 52,000 gallons of recycled water per minute. The mammoth pools will sit within the original footprints of the fallen Twin Towers.

Surrounding the two Memorial pools will be a grove of nearly 400 oak trees. The trees are currently growing at a holding site in New Jersey.

More than 99% of the steel for the project has been installed and nearly 60% of the concrete has been poured. When construction is completed, the total amount of steel will equal 8,151 tons and the total amount of concrete will be 49,900 cubic yards.

Besides steel and concrete, other construction occurring in the first quarter related to foundation work, slurry / liner wall work, electrical, plumbing, heat/ventilation/air conditioning, masonry and carpentry. Ninety percent of the trade contracts for the project have been awarded to date.

The National September 11 Memorial & Museum continues to operate the '9/11 Memorial Preview Site' near the World Trade Center. The Preview Site provides the public with the opportunity to learn about the Memorial and Museum, view real-time images of the construction progress at the World Trade Center site, and participate in the creation of the Museum by sharing their 9/11 stories. In March, the Preview Site began offering a listening station with 9/11 remembrances that allows the public to hear memorable 9/11 stories and record their own to share with the world in an adjacent sound-proof booth. A display of rotating personal artifacts will complement the listening station. Many of these recordings will become part of the Museum's permanent archives.

As of March 31, 2010, the NS11MM had realized \$270 million in contributions on pledges of \$362 million for construction and other expenses.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/7323	0/12798	0/204618

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** W-MUS-0171

**Activity Title:** W-MUS-0171

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0171

**Project Title:**

WTC Site

**Projected Start Date:**

01/01/2002

**Projected End Date:**

12/30/2015

**National Objective:**

Slums and Blight

**Responsible Organization:**

WTC Memorial Foundation

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$9,521,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,521,000.00
Program Funds Drawdown	\$0.00	\$9,471,631.00
Obligated CDBG DR Funds	\$0.00	\$9,521,000.00
Expended CDBG DR Funds	\$0.00	\$9,471,631.00
WTC Memorial Foundation	\$0.00	\$9,471,631.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

--MUSEUM PAVILION (FORMLY KNOWN AS THE VISITOR ORIENTATION AND EDUCATION CENTER)-- This project is part of the World Trade Center Memorial and Cultural Program, which includes the Memorial (W-MEM-0171), 130 Liberty Street (130L-0171), Southern Site (SSite-0171) and the Performing Arts Center (W-ART-0171). This program includes the planning and construction of a Memorial and Memorial Museum, and the planning and possible construction of memorial-related improvements and cultural uses at the Site. The Pavilion will welcome visitors to the WTC site and serve as a transition from the surrounding city to the Memorial and Memorial Plaza. Programming in the Pavilion will complement the Memorial and Memorial Museum, and will serve as the entry to the Museum, with Snohetta serving as the project architect for the building. The northeast corner of the Memorial Plaza is being designed by Peter Walker Partners Landscape Architects. --ALLOCATION IN PARTIAL ACTION PLAN-- The Pavilion was originally funded in PAP 8 as the WTC Cultural Complex, a significantly larger building. The PAP was amended and the project scaled back to its current form. In 2006, The State of New York allocated \$80,000,000 to the project. That enabled LMDC to reduce its funding allocation from \$33,460,000 to \$9,521,000 for the planning and design of the Pavilion. --BENEFICIARIES-- Those immediately affected by the events, including family members of victims, survivors, area residents and workers, will equally benefit from the project. This project will also contribute to the overall economic recovery of Lower Manhattan and New York City. --SCHEDULE-- The Memorial and Cultural Program began in 2004 and extends through 2009, including the planning, design and development of the cultural institute on the site. --FEDERAL AND OTHER RESOURCES-- The memorial and cultural institutions will be funded with a combination of private funds donated by individuals and groups to the World Trade Center Memorial Foundation, Inc., public investment, and investment that will be made by the cultural institutions that are selected to locate on the site. --TOTAL ESTIMATED COST-- The total estimated cost for this activity has been decreased from \$33,460.00 to \$9,521,000.00

**Location Description:**

--PROJECT AREA-- The VOEC is located in the northeast corner of the Memorial Plaza, bounded by Church, Fulton and Greenwich Streets.

**Activity Progress Narrative:**

At the end of the 1st quarter, the two signature reflecting pools for the Memorial were completely framed in steel. The Memorial pools are expected to be the largest man-made waterfalls in the country, pumping 52,000 gallons of recycled water per minute. The mammoth pools will sit within the original footprints of the fallen Twin Towers.

Surrounding the two Memorial pools will be a grove of nearly 400 oak trees. The trees are currently growing at a holding site in New Jersey.

More than 99% of the steel for the project has been installed and nearly 60% of the concrete has been poured. When construction is completed, the total amount of steel will equal 8,151 tons and the total amount of concrete will be 49,900 cubic yards.

Besides steel and concrete, other construction occurring in the first quarter related to foundation work, slurry / liner wall work, electrical, plumbing, heat/ventilation/air conditioning, masonry and carpentry. Ninety percent of the trade contracts for the project have been awarded to date.

The National September 11 Memorial & Museum continues to operate the '9/11 Memorial Preview Site' near the World Trade Center. The Preview Site provides the public with the opportunity to learn about the Memorial and Museum, view real-time images of the construction progress at the World Trade Center site, and participate in the creation of the Museum by sharing their 9/11 stories. In March, the Preview Site began offering a listening station with 9/11 remembrances that allows the public to hear memorable 9/11 stories and record their own to share with the world in an adjacent sound-proof booth. A display of rotating personal artifacts will complement the listening station. Many of these recordings will become part of the Museum's permanent archives.

As of March 31, 2010, the NS11MM had realized \$270 million in contributions on pledges of \$362 million for construction and other expenses.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	2/2
# of Persons benefitting	0	0	0	0/7323	0/12798	0/204618

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** West-7746

**Activity Title:** West-7746

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0146

**Project Title:**

West Street Pedestrian Connection

**Projected Start Date:**

08/06/2003

**Projected End Date:**

03/31/2006

**National Objective:**

Urgent Need

**Responsible Organization:**

New York State Department of Transportation; Port

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$22,955,811.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$22,955,811.00
<b>Program Funds Drawdown</b>	\$0.00	\$18,746,315.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$22,292,761.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$18,327,500.00
New York State Department of Transportation; Port Authority	\$0.00	\$18,327,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

WEST STREET PEDESTIRAN CONNECTIONS-- This project constructed a temporary pedestrian bridge near the intersection of Vesey and West Streets and provide enhancements to the current bridge and walkway at Liberty Street. This improvement fostered safe pedestrian flows across West Street, as well as handled the expected high volumes of pedestrians that use this crossing daily since PATH service were restored in December of 2003. The former North Bridge, which connected the World Trade Center site to the World Financial Center, was entirely destroyed by the terrorist attacks on September 11, 2001. This bridge was a major connection between the World Trade Center PATH Terminal (which served an estimated 67,000 in-bound PATH riders daily before it was destroyed on September 11, 2001) and the heavily utilized offices at the World Financial Center. During peak hours, 6,000 people per hour utilized the pedestrian bridge prior to September 11th. Since the attacks, the number of pedestrians crossing West Street at the Vesey Street intersection has steadily recovered from levels immediately after the attacks, and it is expected that as the area around the World Trade Center recovers, these numbers will continue to rise. As PATH riders arrive at the World Trade Center and cross West Street to reach the World Financial Center, a replacement for the destroyed bridge was needed in order to safely and efficiently serve the estimated 6,500 pedestrians that would utilize the West Street-Vesey Street intersection hourly. This project benefited businesses, workers, residents, and visitors in Lower Manhattan. --ALLOCATIONS IN PARTIAL ACTION PLAN--The estimated cost included in Partial Action Plan 4 is up to \$ 22,955,811.

**Location Description:**

Liberty Street at West Street and Vesey Street at West Street in Manhattan.

**Activity Progress Narrative:**

The project has been completed. LMDC is awaiting materials (invoices, reporting, etc) from the Port Authority relating to their pedestrian improvements on Liberty Street and Vesey Street.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	17734/9400

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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