

The Lower Manhattan Development Corporation (LMDC) has prepared the following Amended Partial Action Plan with regard to the \$2 billion federal grant for the World Trade Center (WTC) disaster recovery and rebuilding efforts administered by the United States Department of Housing and Urban Development (HUD). LMDC received additional funding through a \$783 million grant from HUD for damaged properties and businesses (including the restoration of utility infrastructure) as well as economic revitalization related to the terrorist attacks at the World Trade Center. The amendments to Partial Action Plan No. 8 propose the allocation of additional funds in the amount of \$41,900,000.00 for the **WTC Memorial and Culture Program related to the Memorial and Memorial Center, Performing Arts Center, and Museum Complex**, and for **Lower Manhattan Tourism—River to River Festival 2005** in the amount of \$500,000.00. Funds allocated for **Planning and Administration** have also been adjusted in the amount \$2,231,578.95 to reflect the additional funds allocated for these activities.

Purpose of the Amended Partial Action Plan

- To meet urgent community development needs resulting from the events of September 11, 2001;
- To meet long-term economic recovery needs including redevelopment and revitalization of the affected areas; and
- To eliminate the blighting effects resulting from the events of September 11, 2001.

WTC Memorial and Cultural Program and Lower Manhattan Tourism

- The amendments to the Partial Action Plan propose the allocation of additional funds for the World Trade Center Memorial and Cultural Program, which reflect additional costs associated with ongoing work for the Memorial and Memorial Center, Performing Arts Center, and Museum Complex which are outlined below:
 - **Memorial and Memorial Center:** Additional costs include the continuation of design, and pre-construction and construction costs for the Memorial, and pre-construction costs for the Memorial Center. Associated costs also include planning and design, sustainability and security consultants, public outreach, environmental review, consultant costs, and staff costs related to these functions.
 - **Performing Arts Center:** Additional costs include the continuation of activities such as planning, schematic design, and coordination for the proposed Performing Arts Center on the WTC site. These costs also include architectural services for planning, pre-design engineering, and schematic design; pre-construction management services; sustainable design planning; financial and management consulting services; theatrical and other design consultants, and cost estimators.
 - **Museum Complex:** Additional costs include continuation of design such as design development and construction documents, and pre-construction costs for the Museum Complex. Associated costs include planning and design, sustainability and security consultants, public outreach, environmental review, consultant costs, and staff costs associated with these functions.
- The amendments to the Partial Action Plan propose additional funding for Lower Manhattan Tourism—River to River Festival 2005. Additional funds will allow for the Festival to continue delivery of its summer-long, high impact communications platform in support of the Festival's mission and presenting free, world-class summer programming in Lower Manhattan as an economic driver. Funds will specifically be devoted to the creation of a series presenting the four cultural institutions selected to locate at the WTC site at the River to River Festival.

LMDC Planning and Administrative Activities

- Planning and administration funds have been adjusted to reflect the additional funds allocated for the amendments to Partial Action Plan No. 8
- LMDC is conducting, and continues to review, several studies on issues such as transportation, traffic, open space, and economic development capacity needs and potential.
- LMDC carries out extensive public outreach and coordination efforts related to off-site planning studies. LMDC's outreach to the affected communities, the public at large, government agencies and officials includes large-scale public hearings and meetings, printed newsletters and reports. LMDC also maintains an up-to-date, comprehensive and interactive website (www.Renewnyc.com), and conducts extensive electronic communications outreach.
- LMDC continues to engage in legal, investigative, and audit activities needed to administer LMDC programs.