

# Grantee: Empire State Development Corporation (NYS)

## Grant: B-02-DW-36-0001

### July 1, 2020 thru September 30, 2020 Performance

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<b>Grant Number:</b> B-02-DW-36-0001	<b>Obligation Date:</b> 06/07/2002	<b>Award Date:</b>
<b>Grantee Name:</b> Empire State Development	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$2,000,000,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$2,000,000,000.00	<b>Estimated PI/RL Funds:</b> \$12,142.44	
<b>Total Budget:</b> \$2,000,012,142.44		

### Disasters:

#### Declaration Number

FEMA-1391-NY

### Narratives

#### Disaster Damage:

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 8-member Board of Directors (Formerly 16 - member), half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDCs efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporations initiatives.

#### Recovery Needs:

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,917,666,215.68
<b>Total Budget</b>	\$0.00	\$1,999,999,999.97
<b>Total Obligated</b>	\$0.00	\$1,999,999,999.97
<b>Total Funds Drawdown</b>	\$1,638,489.24	\$1,928,637,228.92
<b>Program Funds Drawdown</b>	\$1,638,489.24	\$1,928,625,086.48
<b>Program Income Drawdown</b>	\$0.00	\$12,142.44
<b>Program Income Received</b>	\$0.00	\$12,142.44
<b>Total Funds Expended</b>	\$0.00	\$1,823,481,877.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$118,876,257.00



## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
Overall Benefit Percentage (Projected)		2.05%
Overall Benefit Percentage (Actual)		1.97%
Minimum Non-Federal Match	\$0.00	\$118,876,257.00
Limit on Public Services	\$0.00	\$86,380,407.85
Limit on Admin/Planning	\$0.00	\$102,582,355.61
Limit on Admin	\$0.00	\$73,253,156.14
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

# Overall Progress Narrative:

Grant 1 3rd QTR 2020 Narrative

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Business Recovery Program	\$0.00	\$218,728,643.42	\$218,728,643.42
0006, Job Creation & Attraction Program	\$0.00	\$140,000,000.00	\$115,573,070.00
0007, Small Firm Attraction & Retention	\$0.00	\$27,625,391.07	\$27,625,391.07
0101, Residential Grant Program	\$0.00	\$236,057,064.12	\$236,057,064.12
0102, Employment Training Assistance	\$0.00	\$337,771.00	\$337,771.00
0103, Interim Memorial	\$0.00	\$309,969.00	\$309,969.00
0121, Columbus Park Pavillion	\$0.00	\$767,406.31	\$767,406.31
0122, History & Heritage Marketing	\$0.00	\$4,612,619.00	\$4,612,619.00
0141, Downtown Alliance Streetscape	\$0.00	\$4,000,000.00	\$4,000,000.00
0142, NYSE Security Improvements	\$0.00	\$24,891,702.66	\$24,891,702.66
0143, Parks+&+Open+Spaces	\$0.00	\$37,489,168.25	\$34,387,535.75
0144, Hudson River Park Improvement	\$0.00	\$72,600,000.00	\$72,600,000.00
0146, West Street Pedestrian Connection	\$0.00	\$22,361,533.23	\$22,361,533.23
0147, BRIDGE	\$78,185.07	\$13,141,598.40	\$8,996,621.00
0148, LM Communication Outreach	\$0.00	\$1,000,000.00	\$1,000,000.00
0149, Pace Green Roof Design	\$0.00	\$0.00	\$0.00
0151, Chinatown Tourism Marketing	\$0.00	\$1,160,000.00	\$1,160,000.00
0152, Lower Manhattan Info	\$0.00	\$2,548,555.98	\$2,548,555.98
0171, WTC Site	\$11,292.22	\$659,578,783.00	\$658,145,558.86
0172, Lower Manhattan Tourism Programs	\$0.00	\$3,950,000.00	\$3,950,000.00
0240, East River Waterfront	\$775,309.05	\$168,000,000.00	\$150,375,420.59
0241, Lower Manhattan Street Management	\$0.00	\$8,957,942.22	\$8,957,942.22
0243, East Side K-8 School	\$0.00	\$23,000,000.00	\$23,000,000.00
0244, Fitterman Hall	\$0.00	\$15,000,000.00	\$15,000,000.00
0245, Chinatown Projects	\$0.00	\$7,000,000.00	\$6,207,162.90
0246, Lower Manhattan Business Expansion	\$0.00	\$2,670,000.00	\$2,670,000.00
0600, Lower Manhattan Housing	\$640,261.24	\$54,000,000.00	\$51,097,821.42
0708, Lower Manhattan Public Service Programs	\$0.00	\$7,857,921.13	\$7,857,921.13
0901, Planning & Administration	\$0.00	\$99,565,841.51	\$98,972,422.85
1101, Community & Cultural Enhancements	\$0.00	\$82,982,343.60	\$79,697,024.81
1102, Drawing Center	\$0.00	\$2,000,000.00	\$2,000,000.00
1200, Fulton Corridor	\$0.00	\$29,342,328.18	\$29,342,328.18
1301, Economic Development	\$0.00	\$6,928,417.90	\$5,204,050.52
1302, Transportation Improvements	\$133,441.66	\$15,835,000.00	\$7,189,550.46
1343, Education - Other	\$0.00	\$3,000,000.00	\$3,000,000.00
7744, Hudson River Park	\$0.00	\$2,700,000.00	\$0.00



## Activities

**Project # /** 0006 / Job Creation & Attraction Program

**Grantee Activity Number:** JCRP-7720

**Activity Title:** Job Creation and Retention Program

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0006

**Projected Start Date:**

11/22/2002

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Job Creation & Attraction Program

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Empire State Development Corporation (ESD)

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$140,000,000.00
<b>Total Budget</b>	\$0.00	\$140,000,000.00
<b>Total Obligated</b>	\$0.00	\$140,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$115,573,070.00
<b>Program Funds Drawdown</b>	\$0.00	\$115,573,070.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$106,560,601.14
Empire State Development Corporation (ESD)	\$0.00	\$106,560,601.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

WTC JOB CREATION AND RETENTION PROGRAM --- The WTC Job Creation and Retention Program (JCRP) offers grants to assist firms with 200 or more employees that were displaced from their workspace for at least one month after 9/11, as well as other affected firms, and firms willing to create new jobs in the downtown area. JCRP is managed by ESD in cooperation with NYC EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. Assisted companies are required to maintain jobs in New York City for a minimum of ten years. Decisions as to whether to provide assistance and how much to offer are evaluated on an individual case basis based upon an assessment of the economic value of the project to New York City, risk, location, and size of workforce. In addition, there is assistance for projects for the adaptive reuse of available space to meet the needs of firms with specialized requirements in industries offering substantial job creation potential to the area on or south of Canal Street.

Empire State Development (ESD) has been drawing on LMDC's \$143 million sub-allocation since August 2003.

TOTAL COST OF PROGRAM. ESDs Action Plans allocate \$175 million to WTC JCRP. This \$143 million was allocated to the program by LMDC through Partial Action Plan 2 (this was subsequently reduced by \$7 million), bringing the total program fund to \$318 million.



## Location Description:

On or South of Canal Street

## Activity Progress Narrative:

Since the program's inception over 66,000 Lower Manhattan jobs have been retained or created (including over 11,400 attracted and created jobs). To date, over \$258,000,000 in JCRP grant funds including nearly \$116,000,000 from this LMDC grant activity have been paid. Since December 31, 2015, ESD and the New York City Economic Development Corporation stopped accepting requests for new JCRP grants in accordance with the program offer deadline that had been in place. No JCRP disbursements to grantees were made during the past quarter and none are schedule until 2021. Monitoring of post grant requirements was performed for past recipients and this monitoring will continue through 2022.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		142/94	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	152931/28078	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2240/0	6064/0	30313/0	27.39

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0143 / Parks+&+Open+Spaces

**Grantee Activity Number:** Parks-7743

**Activity Title:** Parks-7743

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Project Number:

0143

### Projected Start Date:

08/06/2003

### Benefit Type:

Area ( )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Parks+&+Open+Spaces

### Projected End Date:

12/31/2018

### Completed Activity Actual End Date:

### Responsible Organization:

New York City Department of Parks and Recreation



<b>Overall</b>	<b>Jul 1 thru Sep 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$37,489,168.25
<b>Total Budget</b>	\$0.00	\$37,489,168.25
<b>Total Obligated</b>	\$0.00	\$37,489,168.25
<b>Total Funds Drawdown</b>	\$0.00	\$34,387,535.75
<b>Program Funds Drawdown</b>	\$0.00	\$34,387,535.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$34,254,121.83
New York City Department of Parks and Recreation	\$0.00	\$34,254,121.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$49,981,689 for the Neighborhood Parks And Open Spaces program in Lower Manhattan. The first phase of the Open Spaces program began in 2003 and includes improvements at Wall Street Triangle, Coenties Slip, Old Slip, Washington Market Park, Tribeca Park, Battery Park Bosque, Drumgoole Plaza, Brooklyn Bridge Plaza, Columbus Park, Sara D. Roosevelt Park, Bowling Green, Al Smith Playground, and the East River Park ball fields. New Parks and Significant Enhancements - Wall Street Triangle has been significantly greened with planting beds, flowering trees, and an expanded sidewalk. The Coenties Slip project created a permanent public space from an unused roadbed. The Battery Bosque is a newly designed portion of an existing park that now includes an ornamental garden, evening lighting, and a fountain. The Bosque complements other improvements in Battery Park such as the renovation of historic Castle Clinton. The Brooklyn Bridge Plaza and Drumgoole Plaza projects removed parking spaces and replaced traffic barriers to expand and improve the public space. Major Rehabilitations - The Central Lawn of Washington Market Park, a major destination in a heavily residential neighborhood, was reconstructed with new turf and an irrigation system. Bowling Green, America's first park was completely refurbished. Portions of Columbus Park have been reconstructed and new amenities in this heavily used Chinatown park include benches, game and picnic tables, drinking fountains, and lighting. The East River Park project reconstructed ball fields.

--The second phase of parks capital improvements began in 2006 and include: Washington Market Park Comfort Station, Collect Pond Park, Sara D. Roosevelt Phase 2, Allen and Pike Street Malls, James Madison Park, Battery Park, and Canal Varick Lighthouse Park. PROJECT SUPPORT AND OUTREACH: Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, and the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. PROPOSED BENEFICIARIES: The creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan. These projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. Community Board 1 and 3 comprise the proposed Lower Manhattan project area. Community Board 1 has the highest population growth rate of the city's 59 community boards, with increases of 100%, 59%, and 35%, over the last three decades respectively. According to the 2000 Census, the population is 34,420 residents, with over 6,791 families. A dire need for additional parks has repeatedly been identified by Community Board 1 in its annual Statement of Needs, particularly on the district's east side where virtually no park space is available. In addition to its growing residential population, the area hosts hundreds of thousands of tourists annually, making improved public spaces essential to the sustainability of the area. In contrast, further east, Community Board 3 consists of predominantly low- and moderate-income households and has the third lowest median income in Manhattan. Community Board 3 has a long tradition of ethnic, economic, and cultural diversity and with a population of 164,407 according to the 2000 Census is one of the City's most densely populated areas. The need for additional parkland and the rehabilitation of existing parks has been identified as a high priority of the Community Board. Enhanced parks and new green spaces across the residential communities throughout Lower Manhattan will serve as a catalyst for the redevelopment of Lower Manhattan by providing public facilities for local workers, a draw for businesses, and an improvement in the quality of life for downtown's growing residential population. They will also provide a significant destination for visitors by capitalizing on downtown's magnificent waterfront setting, unique architectural character, and important historical context.



**Location Description:**

Wall Street Triangle- Wall Street, Pearl and Water streets; Coenties Slip- Coenties Slip, Pearl and Water streets; Tribeca Park- Beach Street, 6th Ave, and Ericsson Place; East River Park Ballfields- Montgomery-Houston Street and FDR drive; Drumgoole Plaza- Frankfort and Gold Streets; Brooklyn Bridge Plaza- Avenue of the Finest, Frankfort St, and Park Row. Improvement will be made up to Chatham Square; Sara D. Roosevelt Park- Forsyth, Canal, Chrystie, and E. Houston; Bowling Green- Broadway and Whitehall Street; Al Smith Playground- Catherine, Madison, to Oliver Street; Washington Market Park- Greenwich and Chambers Streets; Old Slip- Old Slip, Water, and FDR; Louise Nevelson Plaza - Maiden Lane, Liberty St, William St. PHASE 2: Lower Manhattan, bounded by West Street to the west, the East River to the east, and generally between the Brooklyn and Manhattan Bridges. The Allen and Pike Street Malls extend from the East River, up along Pike Street to Canal Street, where they become the Allen Street Malls and extend northward to Houston Street.

**Activity Progress Narrative:**

Funds in this Parks and Open Spaces activity within the Final Action Plan are available to help cover costs associated with the ongoing Battery PlayScape project which is primarily funded through a Settlement Funds allocation in Partial Action Plan S-2 and costs associated with the remaining parks and open spaces projects in the current LMDC portfolio. During the quarter, no funds were expended from this activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	98/14
# of Non-business	0	176807/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 0147 / BRIDGE**

<b>Grantee Activity Number:</b>	<b>LM-0147-BRIDGE</b>
<b>Activity Title:</b>	<b>Grant I Bridge West Thames</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0147

**Projected Start Date:**  
11/01/2016

**Benefit Type:**  
( )

**National Objective:**

**Activity Status:**  
Under Way

**Project Title:**  
BRIDGE

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$13,141,598.40
<b>Total Budget</b>	\$0.00	\$13,141,598.40
<b>Total Obligated</b>	\$0.00	\$13,141,598.40
<b>Total Funds Drawdown</b>	\$78,185.07	\$8,996,621.00
<b>Program Funds Drawdown</b>	\$78,185.07	\$8,996,621.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Battery Park City Authority	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Pedestrian Bridge over West Street at West Thames Street--The new pedestrian bridge will create an alternate safe crossing of West Street and provide an improved connection between Battery Park City with its open spaces, recreational facilities, residences and commercial buildings and the rest of Lower Manhattan. The bridge will benefit Lower Manhattan residents, workers, and visitors as well as parents and children attending the new Public School 276 that has opened in Battery Park City a few blocks south of West Thames Street. The bridge is expected to be constructed in 2019.

**Location Description:**

The pedestrian bridge will span West Street in the vicinity of its intersection with West Thames Street. The eastern landing of the bridge will be to the north of the MTA-owned Brooklyn Battery Garage and the western landing will be in the vicinity of the Battery Park City Esplanade along West Street.

**Activity Progress Narrative:**

Construction of the West Thames Street Pedestrian Bridge is complete and the new pedestrian walkway continues to be heavily utilized by the public. Approximately 108 temporary jobs were created during the implementation of this project. Unfortunately, several delays were encountered during the project resulting in project timeline extensions and additional project costs. Reimbursement requests are still under review and negotiations continue between the subcontractors, contractors, New York City Economic Development Corporation and LMDC regarding change orders and additional costs. In March, the LMDC Board authorized up to \$800,000 of additional funding to help cover agreed upon additional costs. Contract amendments and possibly Partial Action Plan amendments may be required to make the agreed upon additional funding available. LMDC and Battery Park City Authority have continued working with the City of New York to officially name the bridge the Robert R. Douglass Pedestrian Bridge in honor of long time lower Manhattan advocate and LMDC Board member who passed away in December 2016. Signage has also been worked on with all involved parties. A dedication ceremony was being planned for this year but planning was postponed due to COVID-19. Planning will resume once it is deemed safe to have the dedication ceremony. Approximately \$78,000 in reimbursement requests were paid this past quarter. Also, approximately \$841,000 in reimbursement requests were submitted this quarter and are under review.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	6/1
# of Linear feet of Public	0	0/380



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$20,000,000.00
Other Private Funds - various	\$7,500,000.00
Subtotal Match Sources	
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0171 / WTC Site

**Grantee Activity Number:** 0171-WTC-SHIP  
**Activity Title:** WTC SHIP

**Activity Category:**

Public services

**Project Number:**

0171

**Projected Start Date:**

07/13/2010

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

WTC Site

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

LMDC and State of NY Museum

### Overall

	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,100,000.00
<b>Total Budget</b>	\$0.00	\$2,100,000.00
<b>Total Obligated</b>	\$0.00	\$2,100,000.00
<b>Total Funds Drawdown</b>	\$11,292.22	\$666,775.86
<b>Program Funds Drawdown</b>	\$11,292.22	\$666,775.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$217,745.69
LMDC and State of NY Museum	\$0.00	\$126,816.08
Lower Manhattan Development Corporation	\$0.00	\$27,511.28
State of NY Museum	\$0.00	\$63,418.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

In 2004, as part of LMDC's environmental obligations for the World Trade Center site, LMDC entered into an agreement regarding historic resources with the NYS Historic Preservation Office and the federal Advisory Council on Historic Preservation ("the Programmatic Agreement"). Under this agreement, if an historic resource is found during the site's reconstruction, state and federal officials need to be notified and a mitigation plan developed for the historic resource, subject to consultation with approximately 40 consulting parties identified in that agreement.

On July 13, 2010 archaeologists monitoring excavation of the WTC Site observed the curved timbers of the lower hull of what proved to be the stern of an 18th century ship. After the remnants were uncovered, LMDC assembled a team of ship experts and conservators to develop and execute a short-term mitigation plan so the ship could be removed from the site in a controlled manner before its condition was threatened by exposure to the elements. The effort included protecting, recording, excavating, disassembling, packaging, and removing the vessel's components and associated artifacts from the project site.

A year later remnants of the bow were discovered on the site. As a result of LMDC's efforts, remnants from both the bow and stern are currently in stable condition and are being stored at the Center for Maritime Archaeology and Conservation at Texas A&M University.

The NYS Historic Preservation Office has determined the ship is eligible for listing on the National Register of Historic Places. Only about a dozen colonial-era merchant ships have ever been professionally recorded nationwide. The WTC Ship is significant for its association with the rise in prominence of New York's port during the late 18th century, its association with the development of New York City's Hudson River shoreline, and for being an early example of a Hudson River Sloop.

After all the ship's materials were removed and analyzed, LMDC contacted institutions in the New York metropolitan area to determine their interest in displaying the WTC ship. The institution that expressed the greatest interest was the New York State Museum in Albany. The Museum intends to make the ship a centerpiece. The museum already displays a collection of materials from the World Trade Center and objects from the international response to the events of September 11, 2001.

LMDC has amended the Final Action Plan and Partial Action Plan 11 to re-allocate up to \$2,100,000 from the Community and Cultural Enhancement Funds to provide for the preservation, reconstruction, and display of the World Trade Center Ship. This work may include analysis, cleaning, stabilization, freeze drying, reconstruction, potential fabrication of missing parts, assembly of an exhibit, and preparation of interpretive materials. Because this phase of the work is expected to last as many as seven years, it is expected that LMDC would begin this work using its consultants and would later transfer ownership of the ship to the Museum and the Museum would complete the work through its Subrecipient agreement.

The proposed transfer of the ship to the Museum for public display, which constitutes the proposed mitigation effort required by the 2004 agreement regarding historic resources preservation, is subject to consultation with the State Historic Preservation Office, the federal Advisory Council on Historic Preservation, and "consulting parties" which have been identified to consider World Trade Center historic issues. LMDC staff would consider the comments of the consulting parties before modifying or finalizing the mitigation plan, as appropriate.

This plan would constitute the full mitigation required by the April 22, 2004 Programmatic Agreement for the WTC Memorial and Redevelopment Plan and would not cause any significant adverse effects under the State Environmental Quality Review Act.

### Location Description:

WTC, Texas A&M, and State of NY Museum (Albany, NY)

### Activity Progress Narrative:

Texas A&M is engaged in Phase 1 of a three phase project associated with the conservation of the World Trade



Center (WTC) Ship that was excavated at the WTC site. During the quarter, over \$11,000 was charged to this activity for costs associated with the Texas A&M conservation work. There was a transfer of Principal Investigator duties from Dr. Donny Hamilton to Dr. Christopher Dostal. This personnel change will actually save LMDC over \$400 per year due to their respective salaries.

Phase 1 is still well behind schedule due to both the pandemic and the necessity to remove iron in the wood of the ship remnant. Before the pandemic, Texas A&M expected the project to be completed in late 2023. At LMDC's request, Texas A&M worked towards figuring out a path towards expediting the overall time of performance for the project. Texas A&M's plan towards expediting the overall time of performance for the project may require additional funding from LMDC in order to complete the project sooner. This quarter, taking into account delays caused by the pandemic, Texas A&M indicated they will need an additional six to eight weeks beyond their reworked timeline to complete the project. Ultimately, The State Museum of Albany (The Museum) is expected to showcase the WTC Ship once the remnant is stabilized and delivered to Albany. In the next quarter, LMDC hopes to make a determination as to whether additional funds can bring project completion to a date sooner than the projections provided by Texas A&M and finalize the agreement with the Museum shortly thereafter.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0240 / East River Waterfront

**Grantee Activity Number:** ERA-0240  
**Activity Title:** East River Waterfront Access

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Project Number:**  
 0240

**Projected Start Date:**  
 12/01/2005

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way

**Project Title:**  
 East River Waterfront

**Projected End Date:**  
 12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 New York City Department of Planning, New York



Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$9,420,000.00
<b>Total Budget</b>	\$0.00	\$9,420,000.00
<b>Total Obligated</b>	\$0.00	\$9,420,000.00
<b>Total Funds Drawdown</b>	\$775,309.05	\$4,583,852.96
<b>Program Funds Drawdown</b>	\$775,309.05	\$4,583,852.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,808,543.71
New York City Department of Planning, New York City	\$0.00	\$3,808,543.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

PROGRAM DESCRIPTION: LMDC originally allocated \$10,420,000 and later reduced the authorization to \$9,420,000 to the East River Waterfront Access Program. The goal of the project is to connect the East River Waterfront to its closest Lower Manhattan neighborhoods of South Street Seaport, Chinatown, the Lower East Side, and East River Park. The program is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck, Montgomery and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. Once a place to berth ships for repairs and maintenance, the slips have been filled in and leave a wide corridor between City blocks. The East River Waterfront Access project will redesign Catherine Slip, Rutgers Slip, and Montgomery Slips as median open spaces with unifying elements such as seating, paving, and plantings. Peck Slips historic character will be reinforced by a new vibrant passive open space plaza with a similar planting vocabulary and punctuated by a water feature, recalling the days when the East River actually flowed into the slips. The project improves the existing conditions on these slips by providing multiple easy and attractive pedestrian access points from the waterfront to the interior of Lower Manhattan.

PROPOSED BENEFICIARIES: This project will benefit residents, workers, and visitors to Lower Manhattan with its enhanced open space. The neighborhoods directly adjacent to the project are the South Street Seaport, Chinatown and the Lower East Side, all of which would benefit from the project.

SCHEDULE: Activities related to this project began in 2006 and will continue through 2017.

ALLOCATIONS IN PARTIAL ACTION PLAN: In September 2005, \$10,420,000 was allocated in PAP 10 for this activity. In June 2009, the authorization was reduced by \$1M to \$9,420,000.

### Location Description:

PROJECT AREA--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.

### Activity Progress Narrative:

Construction of Rutgers, Montgomery and Catherine Slips is complete leaving only the construction of Peck Slip as an open item within this activity. During the quarter the contractor continued to work on the construction phase of Peck Slip. Construction activities performed last quarter included: construction seat wall at east side of plaza, installation of pipes for drinking fountains, and painting of metal edging at northeast planter. The project is approximately 68% complete. NYCDPR is still calculating the impact these delays had on the project schedule and will submit a revised schedule and estimated completion date to LMDC once completed. A \$775,309 reimbursement request was paid during the third quarter and approximately \$110,000 in other reimbursement requests were received this quarter and are under review.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	31/4



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>EREP-0240</b>
<b>Activity Title:</b>	<b>East River Waterfront Esplanade and Piers</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0240

**Projected Start Date:**  
01/01/2006

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
East River Waterfront

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New York City Economic Development Corporation.

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$139,580,000.00
<b>Total Budget</b>	\$0.00	\$139,580,000.00
<b>Total Obligated</b>	\$0.00	\$139,580,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$139,362,954.35
<b>Program Funds Drawdown</b>	\$0.00	\$139,362,954.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$122,098,259.03
New York City Economic Development Corporation.	\$0.00	\$122,098,259.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LMDC has allocated \$169,580,000 for the East River Waterfront Esplanade and Piers Project. \$139,580,000 in Grant 1 and \$30,000,000 in Grant 2. The project involves the redevelopment of the East River Waterfront Esplanade and Piers, north of Battery Park and south of East River Park, and would revitalize Lower Manhattan communities and the East River Waterfront. The project will solve a number of issues in the area that hinder the realization of the East River Waterfronts full potential. Such issues include under-utilized spaces (parking lots below the FDR and vacant piers, the absence of sidewalks, and the lack of amenities which dramatically decreases potential visitation to the site.) The project will also fill in the missing esplanade in the Lower Manhattan Greenway between Old Slip and Peter Minuet Plaza. Once constructed, the revitalized waterfront would be an approximately two-mile esplanade that includes a mix of open space, cultural and recreational uses, providing a link between the Financial District, Chinatown and the Lower East Side to the waterfront. As a result of this project, the waters edge will be experienced in new ways along the East River. Improvements to the esplanade are meant to harmonize traditional waterfront uses with new commercial, cultural and community programming and invigorate the area with a fresh, innovative design approach. The Plan provides amenities for passive recreation. The existing bike and pedestrian paths will be improved, expanded, and realigned to provide for unencumbered movement without infringing upon other uses along the esplanade. New pavilions are planned underneath the FDR Viaduct and may accommodate a variety of retail, cultural and/or community uses to complement the public open space experience. The Plan calls for improvements to the FDR Viaduct by cladding the elevated roadway to reduce vehicular traffic noise from above and enhance the ambient lighting below. Several piers on the East River will be transformed into recreational spaces, where active water-related uses would be encouraged alongside passive recreational uses.



### Location Description:

The project proposes revitalization of the area running along the East River Waterfront from Battery Park to the south, Pier 36 to the north, and South Street/FDR Drive to the east in Lower Manhattan.

### Activity Progress Narrative:

During the third quarter of 2020 the Brooklyn Bridge Esplanade portion (Peck Slip to Catherine Slip) of the East River Waterfront Esplanade & Piers project remained suspended. In July New York City Economic Development Corporation (NYCEDC) and the construction manager resumed work on the construction phase of the Package 4 segment of the project (esplanade improvements from Catherine Slip to Pike Slip). Activities performed during the quarter on this segment include installation of concrete pavers and installation of precast terrace seating along the esplanade. NYCEDC informed LMDC that this segment will be completed by December 31, 2020. Work on the procurement phase of the Brooklyn Bridge Esplanade segment of the project only recently resumed. NYCEDC informed LMDC that bids came in over budget and they are working on identifying the best possible solution to address this issue. No reimbursement requests were paid from this grant activity during the past quarter. Approximately \$608,000 in reimbursement requests were paid this past quarter from Grant 2 Activity LM 0300 EREP for earlier work related to the Brooklyn Bridge Esplanade segment of the project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/6
# of Non-business	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$30,000,000.00
Total Other Funding Sources	\$0.00



<b>Grantee Activity Number:</b>	<b>EREP42 - 0240</b>
<b>Activity Title:</b>	<b>East River Waterfront Pier 42 &amp; Connector</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0240

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
East River Waterfront

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New York City - SBS / EDC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,000,000.00
<b>Total Budget</b>	\$0.00	\$19,000,000.00
<b>Total Obligated</b>	\$0.00	\$19,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,428,613.28
<b>Program Funds Drawdown</b>	\$0.00	\$6,428,613.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New York City - SBS / EDC	\$0.00	\$0.00
New York City Department of Parks and Recreation	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

\$28 million has been allocated for design and construction costs related to improvements of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north. This \$14 million allocation in Grant 1 is for design and construction including the planned demolition abatement of a shed to the South of the project area. There are two other allocations of \$2 million in Grant 2 for planning and design and \$7 million for improvements described below. The specific scope will be dependent on the outcome of the planning process funded by the \$2 million allocation. In general terms, this project will likely include improvements to the area such as landscaping to increase green open space, public access to the waterfront, improved views of the landscape and NYC harbor, water dependent public activities, expansion of the bike path and greenway, and a variety of park recreational activities.

### Location Description:

The project proposes revitalization of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north.

### Activity Progress Narrative:

New York City Economic Development Corporation (EDC) completed work on Phase 1A (the demolition and abatement of an abandoned shed). This phase is officially closed out. Planning and design of phase 1B is now complete. EDC and the contractor continue to work on the procurement of various trade subcontractors to work on the project. In the previous quarter a subcontractor was selected to perform sea wall rehabilitation



work on Pier 42. During the third quarter of 2020 EDC and the construction manager worked on obtaining all the necessary permits and approvals for the sea wall rehabilitation work which is scheduled to begin early November 2020. EDC agreed to take on a portion of the East Side Coastal Resiliency Project (ESCR) as there will be significant overlap between the two projects. EDC is working with the ESCR team to coordinate other project activities. The ESCR project was impacted by COVID-19 and the Governor's Executive Order pausing nonessential construction. EDC continues to assess the impact of this delay on the Pier 42 project and will provide an updated schedule to LMDC once all the relevant information is available. LMDC staff will also monitor the impact of this delay closely. No additional reimbursement requests were paid or received this quarter from this activity and additional funds are available for this project in Activity SF-500-EREP42 from our other grant.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	7/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$9,000,000.00
Total Other Funding Sources	\$0.00

### Project # / 0245 / Chinatown Projects

<b>Grantee Activity Number:</b>	<b>CTLDC-0245</b>
<b>Activity Title:</b>	<b>Chinatown Projects</b>

**Activity Category:**

Public services

**Project Number:**

0245

**Projected Start Date:**

01/01/2006

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Chinatown Projects

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chinatown LDC and City of NY

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2020**

N/A

**To Date**

\$7,000,000.00



<b>Total Budget</b>	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$7,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,207,162.90
<b>Program Funds Drawdown</b>	\$0.00	\$6,207,162.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,887,693.23
Chinatown LDC and City of NY	\$0.00	\$5,887,693.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CHINATOWN PROJECTS--LMDC allocated up to \$7,000,000 to fund the Chinatown Partnership Local Development Corporation (LDC), The City of New York, and others who would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning. The creation of the Chinatown Partnership LDC a community-based, not-for-profit organization that has brought together major civic organizations, cultural institutions, and businesses in the community marks a significant milestone for the neighborhood. The Chinatown Partnership LDC was formed in 2004 as a result of the Rebuild Chinatown Initiative (RCI) a comprehensive community assessment and planning initiative that was conducted by Asian Americans for Equality (AAFE) to address the needs of Chinatown in the aftermath of September 11, 2001. Additionally, the City of New York expressed its support to LMDC for the creation of a comprehensive sanitation pilot program for Chinatown. A sanitation program would be funded initially through public investment, with the long-term goal of the community adopting and sustaining the initiative. LMDC proposes to allocate funds for the Chinatown Partnership LDC, in partnership with the September 11th Fund, as it has for the Explore Chinatown campaign over the past two years.--

CHINATOWN CLEAN STREETS PROGRAM--The Chinatown Partnership LDC, in conjunction with the New York City Department of Small Business Services (SBS), will implement and oversee a comprehensive, multi-year Clean Streets program. One of the issues consistently identified in post-September 11, 2001, studies and reports on Chinatown has been sanitation. Chinatown, because of its unique neighborhood characteristics including its dense population, many restaurants, and fresh food markets, requires a comprehensive Clean Streets program to address stated community concerns, including build-up of garbage, sidewalk cleanliness, and odor issues.-- The Clean Streets program will serve as a pilot, and will allow the community to see first-hand the benefits of this program. The community will have the option of taking over the program upon completion of public funding. The program will include manual and mechanical sweeping of the sidewalks, curbs and gutters, frequent removal of bagged litter from street corners, pressure cleaning of sidewalks, graffiti removal, and additional maintenance. The initiative will also provide for the necessary public outreach and community relations work to ensure that the community understands the benefits of the pilot program and begins to take ownership of the services over time. The program will not replace any existing services provided by the City's Department of Sanitation, nor will it affect any type of decrease in garbage service in the geographic area that the program will cover. The SBS has developed expertise in overseeing and implementing such programs throughout the City with Business Improvement Districts and LDCs, and will work jointly with the Chinatown Partnership LDC.--The Clean Streets program would receive initial funding through public investment for a number of years, with the objective of the community taking over the program, and possibly becoming an official Business Improvement District (BID), or similar program, under which the community sustains the level of service over time.The LMDC funded portion of the clean streets program ended in June 2011. The ongoing sanitation program in Chinatown will now be funded privately through a an official BID which was signed into legislation in September 2011.

CHINATOWN SHORT-TERM PROJECTS AND LONG-TERM PLANNING--In addition to the Clean Streets program, the Chinatown Partnership LDC will spearhead many community enhancement projects and initiatives that emerged through the RCI recommendations, including short-term capital projects and long-term planning for additional projects to meet the community's needs over time. LMDC funding will also be allocated to Chinatown projects including, but not limited to, way finding, lighting improvements, time-of-day street closures, public outreach and marketing, and others, many of which will occur over a two year period beginning in 2006.

PROJECT OBJECTIVES--To date, no single organization in Chinatown has comprehensively tackled these types of short-term improvements and long-term planning. As mentioned above, Chinatown Partnership LDC would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning The Chinatown Partnership LDC is composed of a diverse Board of Directors, which represents a wide variety of civic, business, and cultural interests in the neighborhood. The organization received start-up funds from the September 11th Fund, and was recently awarded a Red Cross grant. The Chinatown Partnership LDC is anticipated to assume oversight of the two year Explore Chinatown initiative, launched by the LMDC and the September 11th Fund, beginning next year. --The RCI process, which initially proposed the development of the Chinatown Partnership LDC, was spearheaded by AAFE, with the involvement of a broad-based Steering Committee comprised of Chinatown area stakeholders. Moreover, the community at large was consulted throughout the RCI process through numerous workshops and visioning sessions.

BENEFICIARIES--The proposed



activities would benefit the thousands of Chinatown residents, as well as local restaurants, retailers, vendors, other businesses, and workers. This activity will also benefit the visitors to the Chinatown community.--SCHEDULE-- Activities related to the Chinatown Partnership LDC will begin in 2005 and continue through 2010.—FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$7,000,000 for the four-year budget for the Chinatown Partnership LDC, of which \$5,400,000 will be allocated to the Department of Small Business Services to implement, in conjunction with the LDC, the four-year Clean Streets program; \$1,600,000 will be allocated for short-term community development projects, marketing, and public outreach efforts that were originally be undertaken by the LDC but later assigned to The City Dept. Of Transportation and other organizations. The remainder of the LDC budget, not including the Clean Streets Initiative, will be funded jointly by the September 11th Fund, LDC Board contributions, and other fundraising efforts. TOTAL ESTIMATED COST--The total project cost for the activities outlined in this Partial Action Plan is approximately \$12,000,000. The total cost for LMDC funding for this activity is up to \$7,000,000.

**Location Description:**

PROJECT AREA--The Chinatown Partnership LDC, in conjunction with the Department of Small Business Services, will implement and oversee a comprehensive, multi-year Clean Streets initiative for the area generally bounded by Grand Street to the north, Allen and Pike Streets to the east, Worth and Madison Streets to the south, and Broadway to the West.

**Activity Progress Narrative:**

All work related to the Chinatown Local Development Corporation, the wayfinding project and the Chinatown traffic study has concluded with all eligible payments made. The Gateways to Chinatown project is the only remaining LMDC funded Chinatown project and it has been delayed continuously since LMDC received Board authorization in July 2015 to enter into an agreement with New York City Department of Transportation (NYCDOT) for this project. During the past quarter, DOT requested a time extension to complete design. Based on community feedback, DOT replaced their original design firm with DOT's in house urban design staff. The new design is a more modest ground plane design relative to the 40 foot structure that was initially proposed. The current proposed design has support from City Hall and community board members and stakeholders. LMDC executed a time extension agreement with NYCDOT to complete the design. The time extension goes to May 31, 2021. NYCDOT is expected to submit a reimbursement request for over \$80K for past design costs. The remaining balance will go towards lighting and electrical work associated with the design. NYCDOT will be reaching out to MWBE firms to bid on this work.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	6655/2655
# of Non-business	0	1/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	20478/16427	27965/22433	144174/64173	33.60

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$4,000,000.00
Total Other Funding Sources	\$0.00

**Project # / 0600 / Lower Manhattan Housing**

**Grantee Activity Number: HSNB-0600**

## Activity Title: Affordable Housing

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

0600

### Projected Start Date:

12/31/2006

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Lower Manhattan Housing

### Projected End Date:

12/31/2020

### Completed Activity Actual End Date:

### Responsible Organization:

New York City Department of Housing and

### Overall

	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,800,000.00
<b>Total Budget</b>	\$0.00	\$12,800,000.00
<b>Total Obligated</b>	\$0.00	\$12,800,000.00
<b>Total Funds Drawdown</b>	\$640,261.24	\$9,897,821.42
<b>Program Funds Drawdown</b>	\$640,261.24	\$9,897,821.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,200.00
New York City Department of Housing and	\$0.00	\$6,200.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$12,000,000 to the New York City Housing Preservation Department to identify and administer projects that (1) provide affordable housing for low, moderate and middle income residents through the preservation of Mitchell Lama or other affordable housing complexes, acquisition of new land or properties for affordable housing or the creation of incentives for the private sector to develop affordable housing; (2) are located in Lower Manhattan; (3) spend approximately \$200,000 per dwelling unit preserved or created; and (4) are consistent with the goals and principles outlined in HPDs The New Housing Marketplace: Creating Housing for the Next Generation. SCHEDULE: Projects funded by the Affordable Housing Program were originally expected to be identified by December 31, 2012. The program is being redefined to meet current market conditions. PROGRAM OBJECTIVE: The creation of affordable housing is as a key component of a strong and vibrant Lower Manhattan community. As stated in LMDCs Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan expanding the residential population [would] create a strong sense of community throughout Lower Manhattan, and this housing must be for a wide variety of income levels. The Affordable Housing Program would help achieve that outcome. BENEFICIARIES: The Affordable Housing Program will benefit moderate and low income residents of Lower Manhattan. TOTAL ESTIMATED COST: This Final Action Plan allocates \$12,000,000 of federal funds for affordable housing. Other government and/or private resources may supplement these funds.

### Location Description:

The project area for the Affordable Housing Program is defined as Manhattan, south of Houston Street.

### Activity Progress Narrative:

The construction phase of the current Affordable Housing Program is now complete. The project provided much needed rehabilitation work on 35 buildings within seven public housing developments in lower Manhattan, in order to preserve the affordability of units for current and future tenants. Rehabilitation work included façade improvements at Baruch Addition Houses and 45 Allen Street. These improvements will protect the exterior of the buildings from water infiltration and secure the integrity of the façade to preclude potentially unsafe conditions. Rehabilitation also included CCTV improvements at Gompers Houses and lighting improvements at Seward Park Extensions, Rafael Hernandez Houses, Vladeck I and Vladeck II Houses. Lighting improvements will improve safety and security for the residents of those properties. Approximately \$640,000 was drawn from HUD to make reimbursement payments to the New York City Department of Housing Preservation this quarter. LMDC awaits the submission of final reimbursement requests for these projects as we continue working with various New York City and State housing agencies to identify other affordable housing improvements or other projects that may be able to be funded by LMDC.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		120/120	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	120/60	120/60	240/120	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0901 / Planning & Administration

<b>Grantee Activity Number:</b>	<b>Admin-7700</b>
<b>Activity Title:</b>	<b>Admin-7700</b>

#### Activity Category:

Administration

#### Project Number:

0901

#### Projected Start Date:

02/01/2002

#### Benefit Type:

( )

#### National Objective:

N/A

#### Activity Status:

Under Way

#### Project Title:

Planning & Administration

#### Projected End Date:

03/31/2018

#### Completed Activity Actual End Date:

#### Responsible Organization:

Lower Manhattan Development Corporation

### Overall

Total Projected Budget from All Sources

### Jul 1 thru Sep 30, 2020

N/A

### To Date

\$71,973,428.35



<b>Total Budget</b>	\$0.00	\$71,973,428.35
<b>Total Obligated</b>	\$0.00	\$71,973,428.35
<b>Total Funds Drawdown</b>	\$0.00	\$71,391,156.14
<b>Program Funds Drawdown</b>	\$0.00	\$71,380,009.70
<b>Program Income Drawdown</b>	\$0.00	\$11,146.44
<b>Program Income Received</b>	\$0.00	\$11,146.44
<b>Total Funds Expended</b>	\$0.00	\$70,442,550.64
Lower Manhattan Development Corporation	\$0.00	\$70,442,550.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

LMDC GENERAL ADMINISTRATION --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street.---LMDCs administration activities include extensive public information and coordination activities relating to its LMDC planning work. As part of its coordination activities, LMDC serves as a facilitator of outreach and discussions between affected communities as well as the public at large and government agencies and officials. LMDCs public information work includes: large scale public meetings and hearings; periodic printed newsletters and reports; an up-to-date, comprehensive, and interactive web site (www.RenewNYC.com); extensive electronic communications; and other public outreach and participation efforts. In addition, LMDC maintains its network of community contacts through its advisory councils.---LMDC's administration activities also include all functions necessary to administer the Community Development Block Grants including financial operations, legal services, monitoring, auditing, investigations, and general administrative and office functions.---HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

### Location Description:

General administrative activities are centralized in LMDC's office at: 22 Cortlandt Street, New York, NY, 10007, and cover activities within Lower Manhattan.

### Activity Progress Narrative:

LMDC continues to maintain a small staff and office space to carry out its planning and community development activities, including project oversight, environmental and regulatory compliance monitoring, project coordination, and payment processing. LMDC substantially completed its physical move to new office space in the same building it has occupied since 2016. LMDC continued primarily working remotely as it had been since mid-March due to the Pandemic. The new office space cost will remain similar to what we had been paying in the most recent past and relocation costs were minimal. The office space issue has not deterred LMDC staff from continuing its operations. LMDC staff monitored the activities of nearly 30 subrecipients and consultants, amended three subrecipient agreements, closed the old office space agreement and executed the new one. LMDC staff distributed approximately \$4.1 million in payments to subrecipients and consultants furthering the redevelopment of lower Manhattan.

No administrative costs were charged to this activity for the quarter as all administrative costs (approximately \$227,000) were charged to Grant 2. The total administrative spending continues to fall within our administrative budget, and on a cumulative basis, administrative costs remain less than the 5% allowable for administrative expenses.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 1101 / Community & Cultural Enhancements

**Grantee Activity Number:** CCE-1101  
**Activity Title:** Community and Cultural Enhancements

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

12/31/2006

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lower Manhattan Development Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$36,939,881.35
<b>Total Budget</b>	\$0.00	\$36,939,881.35
<b>Total Obligated</b>	\$0.00	\$36,939,881.35
<b>Total Funds Drawdown</b>	\$0.00	\$34,830,558.56
<b>Program Funds Drawdown</b>	\$0.00	\$34,830,558.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$33,132,684.07
Lower Manhattan Development Corporation	\$0.00	\$33,132,684.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



### Activity Description:

The initial Final Action Plan allocated \$60,950,849 for the Lower Manhattan Community Enhancements Fund (CoEF) and the Lower Manhattan Community and Cultural Enhancement Programs (CCEP), as well as additional funding for the Drawing Center. Funding for all CoEF projects and the Drawing Center is included in this activity. However, as certain specific CCEP projects are identified, funds have and will be specifically allocated to each of those projects as its own activity thus reducing this allocation accordingly. --Community Enhancements Funds were allocated by LMDC to not-for-profit organizations and government agencies whose projects support community facilities or programs that (a) provide education, employment, and health care services, and/or (b) recreational or community gathering needs. Also eligible are capital projects to acquire, enhance access to, improve, or rehabilitate existing community facilities. Funding for the CoEF grants was authorized in November 2007 a year after grant applications were due. LMDC convened an advisory panel to help review applications and select appropriate programs. On November 8, 2007 thirty-five grants were approved, totaling \$37,387,000. Shortly thereafter an additional five grants were authorized --The Community and Cultural Enhancement Program addresses a range of community and cultural needs by providing grants, through a competitive selection process, to not-for-profit and government organizations for projects and programs that demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. The CCEP program prioritized projects that received planning grants in the first round of cultural funding and new proposals that had the potential to contribute to the development of clusters or corridors of cultural activity in revitalization zones, including the World Trade Center area, Fulton and Greenwich Streets and the waterfronts. CCEP funds were allocated by LMDC to not-for-profit and government organizations that support cultural or community programs or projects that benefit the residents, workers, and communities of Lower Manhattan. LMDC requested proposals which were due by November 5, 2010. On September 7th, 2011 thirty-eight grants were approved totaling \$20 million, \$17 million of which came from this allocation with \$3 million coming from an education allocation. PROGRAM OBJECTIVES-- Providing amenities and services necessary to support the residential and business community had emerged as important Lower Manhattan redevelopment objectives. These amenities were expected to serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Community Enhancement Funds (CoEF) and Community and Cultural Enhancement program (CCEP) were intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and/or visitors. BENEFICIARIES--The Lower Manhattan CoEF and CCEP funds will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations. Funding has and will continue to benefit low-and moderate-income people, address or prevent blight, and meet needs resulting from September 11, 2001.

### Location Description:

The project area is Lower Manhattan, on or south of Houston Street.

### Activity Progress Narrative:

This activity includes funds for Community Enhancement Fund (CoEF) program grants. Over 94% of the nearly \$37 million allocation in this activity has been paid to the 40 CoEF grant recipients providing significant community enhancements throughout lower Manhattan. No costs were charged to this activity over the past quarter and the remaining funds in this activity will be used to cover costs associated with the Corlears Hook and South Street Seaport Museum Thompson Warehouse renovation projects. The current Corlears Hook Park project subrecipient agreement with the City of New York Department of Parks and Recreation calls for the renovation and restoration of a comfort station at the park expected to be completed in 2021. The South Street Seaport Museum Thompson Warehouse renovation project is funded in part with these funds but is yet to move forward due to Covid-19 work stoppages. LMDC Staff will continue to work with these grant recipients to further their projects to the extent possible and process outstanding payment requisitions upon receipt.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	30/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/65592	0/91934	0/176797	0

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CCE-1101-ABC

**Activity Title:** ABC No Rio Inc.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

1101

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

03/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

ABC No Rio, Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$275,000.00
<b>Total Budget</b>	\$0.00	\$275,000.00
<b>Total Obligated</b>	\$0.00	\$275,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
ABC No Rio, Inc.	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of LMDC's Community and Cultural Enhancement Program, ABC No Rio will engage the services of contractors to construct a new 7,600 sq. ft. 4-story building, located at 156 Rivington Street. Construction includes; doubling capacity for public events programming through the extension of the first floor and cellar spaces; creating spaces specifically designed for workshops and programming; providing more efficient insulation and soundproofing; installing an elevator and making the building wheelchair accessible; installing new energy- and water-efficient building-wide systems; and increasing capacity for alternative energy use.

**Location Description:**

156 Rivington St, New York, NY 10002

**Activity Progress Narrative:**

The project has been delayed and as reported in the past, project responsibilities had been transferred to the New York City Economic Development Corporation (EDC) from the Department of Design & Construction. With this transition, budget and planning changes took place. ABC No Rio reported that the City of New York has committed a total of \$9.3 million in capital funding for this project.

During this quarter, ABC No Rio legal and construction teams were remobilized following the pauses on construction activities in NYC due to the Covid-19 Pandemic and they have resumed work on finalizing the remaining property protection plans with the respective neighboring property owners. These property protection plans are required by the New York City Department of Buildings before approval for construction work can be granted. All parties are now hopeful that the construction of the ABC No Rio new flagship facility



would commence in early fall 2020 with an anticipated four to six months schedule for Phase 1 (excavation and foundation work) which LMDC is funding.

The continued vitality of New York as a world center for the arts requires the continued viability of grass-roots arts institutions such as ABC No Rio. The proposed ABC No Rio new home will provide improved facilities and resources for cultural, community and educational uses, and ABC No Rio anticipates increased demand for such use. The new facility will allow ABC No Rio to help meet the need for cultural services in New York City, benefiting the artists, performers, writers and musicians with a place to create and present their work, and for audiences to enjoy it.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	
# of Non-business	0		1/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	2000/2000	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CCE-1101-GULICK

**Activity Title:** GULICK

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

1101

**Projected Start Date:**

10/01/2017

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lower Manhattan Development Corporation with

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$900,000.00
<b>Total Budget</b>	\$0.00	\$900,000.00
<b>Total Obligated</b>	\$0.00	\$900,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Lower Manhattan Development Corporation with	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LMDC will provide up to \$900,000 to the City of New York Parks and Recreation Capital Projects Division for the reconstruction of the Luther Gulick Playground. The playground, which at present is 1.45 acres in size, is located along Delancey Street between Willet and Columbia Streets immediately south of the Williamsburg Bridge. The reconstruction is intended to address the needs of an underserved community by providing enhanced recreational opportunities and experiences of park users. Luther Gulick Park will be transformed from its current state into a lush green park while incorporating the principals of sustainability and universal design. This will be achieved by reducing pavement, increasing accessibility, protecting and enhancing the environment of the existing trees, using sustainable materials and creating a dynamic play experience. The park will accommodate multiple uses including active recreation such as basketball, handball and table tennis, senior fitness and elements for passive recreation. The reconstructed playground will meet all current safety standards and will offer universal access to new play equipment geared to children of all ages.

**Location Description:**

Luther Gulick Playground is 1.45 acres located along Delancey Street between Willet and Columbia Streets. Immediately to the north is the Williamsburg Bridge.

**Activity Progress Narrative:**

During this past quarter, New York City Department of Parks and Recreation (NYCDPR) continued to work on the construction Phase of the Luther Gulick Playground Reconstruction Project. NYCDPR and the contractor completed the installation of play equipment during the first quarter of 2020. This was the only LMDC funded activity on the project; therefore, the LMDC funded portion of the project is now complete. During the quarter



the contractor continued to install asphalt pavers on pathways; poured concrete for handball court pavement; installed new mechanism on drinking basins; and began excavation to remove existing sidewalk and curb. The project is approximately 96% complete and continues to progress on schedule. No reimbursement requests were paid this past quarter, however, reimbursement requests for approximately \$900,000 are under review and should be paid in October at which time, LMDC staff will work with NYCDPR to close this activity.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 1301 / Economic Development

**Grantee Activity Number:** ECON-1301

**Activity Title:** ECON-1301

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

1301

**Projected Start Date:**

01/01/2007

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

03/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Economic Development Corporation.

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2020**

**To Date**

N/A

\$6,928,417.90

**Total Budget**

\$0.00

\$6,928,417.90

**Total Obligated**

\$0.00

\$6,928,417.90

**Total Funds Drawdown**

\$0.00

\$5,204,050.52



<b>Program Funds Drawdown</b>	\$0.00	\$5,204,050.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,280,720.27
New York City Economic Development Corporation.	\$0.00	\$5,280,720.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

LOWER MANHATTAN ECONOMIC DEVELOPMENT PROGRAM -- For Lower Manhattan to continue to recover from the attacks of September 11, new opportunities to increase economic activity must be developed. Creating new residential neighborhoods, attracting new commercial and retail tenants to Lower Manhattan, and spurring construction that will generate new jobs are important goals that are consistent with LMDC's Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan. LMDC had allocated \$30 million for economic development initiatives in Lower Manhattan. Subsequent amendments reduced this amount to \$6,928,418. The New York City Economic Development Corporation (EDC) planned to use these funds to implement projects that (1) increase economic activity in Lower Manhattan by spurring and promoting additional commercial and residential development; (2) attracting or retaining businesses and residents to locate in Lower Manhattan; and/or (3) providing short-term and/or long-term jobs in Lower Manhattan. Prior to allocating funding to any project, EDC would engage public participation in the review of the project's ability to promote one or more of the above three goals and solicit and consider public input.

ECONOMIC DEVELOPMENT PROGRAM OBJECTIVES This program will spur activity that will help prevent blight that could result absent intervention to address the existing conditions resulting from the events of September 11. This program will also benefit low-and-moderate-income people.

BENEFICIARIES-- The economic development projects will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. More specific beneficiaries will be identified as projects are selected.

SCHEDULE The economic development projects were expected to be identified by December 31, 2007 and to be completed by December 31, 2015. As noted below the activity completion date was extended to December 2017.

CURRENT PROJECTS UNDER THE PROGRAM -- The Small Firm Assistance Program is one of the projects funded under the Economic Development Program. The Small Firm Assistance Program provided grants to eligible small firms in Lower Manhattan adversely affected by street closures related to publicly-funded construction. The Program was amended to expand eligibility under the Program, increase the Programs funding and extend its expiration date through December 31, 2017.

FEDERAL AND OTHER RESOURCES-- LMDC proposes to allocate up to \$6,928,418 for a Lower Manhattan Economic Development Program.

TOTAL ESTIMATED COST--The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$6,775,000.

### Location Description:

PROJECT AREA— The project area for the economic development program is Lower Manhattan, on or south of Houston Street.

### Activity Progress Narrative:

This activity is intended to identify and focus on economic development projects that would spur economic activity in Lower Manhattan. Economic development projects benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. The majority of this activity's funds were used on the Small Firms Assistance Program which was established as a way to help the small businesses that suffered due to the ongoing public construction throughout lower Manhattan. This program, administered by LMDC with the City of New York Department of Small Business Services, provided over \$5.2 million in grants to 367 eligible small businesses before it concluded. The remaining activity funds will be used to support other ongoing lower Manhattan economic development projects such as the South Street Seaport Museum Thompson Warehouse renovation. No funds were expended from this activity during the past quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	1009/364



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / 1302 / Transportation Improvements

**Grantee Activity Number:** TRANS-1302

**Activity Title:** TRANS-1302

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

1302

**Projected Start Date:**

12/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Transportation Improvements

**Projected End Date:**

03/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Department of Small Business

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2020**

**To Date**

**Total Budget**

N/A

\$15,835,000.00

**Total Obligated**

\$0.00

\$15,835,000.00

**Total Funds Drawdown**

\$133,441.66

\$15,835,000.00

**Program Funds Drawdown**

\$133,441.66

\$7,189,550.46

**Program Income Drawdown**

\$0.00

\$7,189,550.46

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

\$5,899,858.77



New York City Department of Small Business Services	\$0.00	\$5,899,858.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LOWER MANHATTAN TRANSPORTATION IMPROVEMENT PROGRAM-- Access to transportation has been identified as a competitive advantage for Lower Manhattan. Access to subways, the PATH station, ferries, bridges and tunnels make Lower Manhattan an attractive place to live and work. As Lower Manhattan continues to grow, ensuring sufficient transportation will be a key to its continue success. LMDC initially allocated up to \$31,000,000 then through amendments reduced the allocation to \$15,835,000 to address a range of transportation initiatives intended to benefit commuters, businesses, residents and pedestrians in Lower Manhattan. The City of New York and The National 9/11 Memorial Museum planned to use these funds to implement projects within Lower Manhattan that accomplished one or more of the following: improve mobility; improve connectivity between Lower Manhattan, the rest of New York City, and the surrounding region; promote the livability of Lower Manhattan and/or encourage business development; improve conditions for pedestrians and bicyclists; promote use of public transportation; provide access to the streets for those vehicles that need it; reduce congestion on the streets; support traffic management and emergency response; and ease the impact of construction on residents, businesses and tourists. Prior to allocating funding to any project, the National 9/11 Memorial Museum and the NYC Economic Development Corporation engaged public participation in the review of the project's ability to promote one or more of the above goals and solicit and consider public input. -PROGRAM OBJECTIVES This program will help prevent of blight that could result absent intervention to address the existing conditions resulting from the events of September 11th. -BENEFICIARIES-- The transportation improvement projects to be funded will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. --ALLOCATIONS IN PARTIAL ACTION PLANS A total of \$31 million has been allocated in the Final Action Plan. The initial Final Action Plan allocated \$31,000,000 to Transportation Improvements. The Final Action Plan was amended in June 2012 to reduce the allocation for Transportation Improvements by \$14 Million to a total of \$17 Million. A February 2013 amendment further reduced the allocation to \$15,835,000. The February 2013 amendment also allowed the National September 11 Memorial & Museum at the World Trade Center Foundation, Inc. to allocate and implement Transportation Improvements.

**Location Description:**

The project area is Lower Manhattan, on or south of Houston Street.

**Activity Progress Narrative:**

The Project seeks to enhance the identity of the Water Street commercial corridor by creating a pedestrian-oriented environment through landscaping, improving pedestrian safety, maintaining appropriate traffic flow, prioritizing commercial curb access, incorporating traffic calming measures, and including sustainable elements to improve resiliency. The scope of work includes intersection improvements and traditional streetscape elements throughout the Corridor such as curb extensions, bump-outs, benches, street trees, and planters. This quarter, New York City Economic Development Corporation (NYCEDC) was paid over \$133,000 in reimbursement requests. There is still a pause on all Water Street work due to the Pandemic. NYCEDC cannot register a contract with its Construction Manager J. Pizzarusso Landscaping Corporation (JPL) until OMB issues a restart. A contract with HUD passdown language between JPL and NYCEDC will be provided to LMDC in the near future. To date, over \$265,000 has been paid to Minority and/or Woman Business Enterprises for the NYCEDC portion of work in the grant. This project was originally scheduled for completion by June 2021 but was delayed due to procurement issues that have since been resolved but is now on hold and further delayed due to the current Pandemic.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3800/3800

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 7744 / Hudson River Park

**Grantee Activity Number:** HRP-7744

**Activity Title:** HRP-7744

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

7744

**Projected Start Date:**

09/01/2016

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Hudson River Park

**Projected End Date:**

03/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hudson River Park Trust

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2020**

**To Date**

N/A

\$2,700,000.00

**Total Budget**

\$0.00

\$2,700,000.00

**Total Obligated**

\$0.00

\$2,700,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

    Hudson River Park Trust

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



### Activity Description:

LMDC will provide \$1,155,000 to HRPT to cover costs associated with the planning and design of the Pier 26 Program. The Program will include construction of the unfinished area of Pier 26 and the platform between Piers 25 and 26. Project design will include a new deck, landscaping and a dock and marine ecology zone.

### Location Description:

Hudson River Park Trust (HRPT) Pier 26 Project part of Segment 3 of Hudson River Park, which runs from Chambers Street to West Houston Street and includes two public recreational piers (Piers 25 and 26), an ecological pier, and an adjacent upland park.

### Activity Progress Narrative:

During the third quarter of 2020 Hudson River Park Trust (HRPT) completed the construction phase of the Pier 26 Project. Work on all the in-water construction and upland construction activities were completed during the quarter. The park was open to the public on September 30, 2020. Approximately 60 temporary jobs were created while approximately \$1,000,000 was paid to MWBE subcontractors throughout the implementation of the project. No reimbursement requests were paid from this grant activity this past quarter. However the City of New York has paid \$8,400,000 in reimbursement requests to date and Citigroup has paid \$9,050,000. These are the two other funding agencies on the project. On September 22nd 2020 the LMDC Board approved an additional \$1,500,000 in funding toward the construction to cover a funding shortfall caused by late design and construction changes as well as recent scheduling issues related to the COVID-19 Pandemic. LMDC and HRPT are currently working on the contract and related Partial Action Plan amendments to increase the project budget by the \$1,500,000. Funding for this project is also provided in our other grant via Activity SF 0500 HRPT.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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