

Oct 1, 2005 thru Dec 31, 2005 Performance Report**B-02-DW-36-0001**

Lower Manhattan Development Corporation

\$2,000,000,000

Active

Obligation Date:**Award Date:**

06/07/2002

Contract End Date:**Reviewed By HUD:**

Submitted - Await for Review

FEMA-DR-1391-NY

Submitter**Name****Email address**

LMDC Contact Info LMDC@renewnyc.com

Plan Description:

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 16-member Board of Directors, half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDC's efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporation's initiatives.

Recovery needs:

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

<u>Overall</u>	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		1,353,457,128
Total CDBG Disaster Recovery Grant Funds Budgeted		1,293,922,630
Obligated CDBG DR Funds	134,174,093	1,043,877,695
Expended CDBG DR Funds	30,847,341	747,856,781
Match Contributed	0	0
Program Income Received	351	351

Progress Toward Required Numeric Targets

<u>Requirement</u>	<u>Required</u>	<u>To Date</u>
Minimum Overall Benefit Percentage	0	1
Minimum Non-Federal Match	0	0
Limit on Public Services	0	5,255,038
Limit on Admin/Planning	0	53,440,269
Limit on State Admin	0	0

Overall Progress Narrative:

With HUD funding, LMDC is coordinating long-term plans for Lower Manhattan and pursuing initiatives to make the area a vibrant 21st century community for residents, businesses, commuters, and visitors. LMDC is also working to rebuild the World Trade Center site and to create a permanent memorial for the victims of September 11th. A transparent and open public process guides LMDC's ongoing planning efforts.

ActivitiesGrantee Activity ID: **130L-0171**

Activity Category: **Rehabilitation/reconstruction of public facilities**
National Objective: **Slums and Blight**
Start Date: **05/18/2004**
Projected End Date: **05/18/2009**
Activity Status: **Under Way**
Responsible Organization: **0**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		207,117,180
Total CDBG Disaster Recovery Grant Funds Budgeted		207,117,180
Obligated CDBG DR Funds	78,042,669	227,662,669
Expended CDBG DR Funds	9,267,093	119,120,477
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected			Total/Expected		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Persons benefiting	0	0	0	1162/ 1162	5378/ 5378	100566/ 100566
# of Public Facilities	0	0	0	0/ 0	0/ 0	1/ 1

Location Description:

The Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super-block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) the adjacent two city blocks south of the WTC Site, one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets, and a portion of Liberty Street between those parcels and the WTC Site (collectively, the Southern Site). Specific parcels potentially to be acquired consist of (a) 130 Liberty Street, on which the Deutsche Bank building is situated (the 130 Liberty Site), (b) 155 Cedar Street, on which the St. Nicholas Church was situated (the Church Site), and (c) 140 Liberty Street, which is currently unoccupied (the Milstein Site). All of the structures situated on these parcels were destroyed or severely damaged on September 11, 2001. The potential acquisition of the Church Site and the Milstein Site, if undertaken by LMDC, will be the subject of a subsequent partial action plan.

Activity Progress Narrative:

130 LIBERTY BUILDING--- ACTIVITY DESCRIPTION---The 130 Liberty Street parcel is targeted for redevelopment as part of LMDC's proposed World Trade Center Memorial and Redevelopment Plan (WTC Plan). On August 31, 2004, LMDC, pursuant to an agreement established in February 2004 that resolved a dispute between the former owners of the building and its insurers, acquired the building at 130 Liberty Street (130 Liberty), which had been severely damaged as a result of the events of September 11, 2001. Throughout the acquisition and deconstruction process, LMDC has and will engage the services of environmental consultants to conduct environmental testing and characterization of the building materials, dust, and mold. LMDC and its contractors will also work to coordinate their efforts to achieve the goals of incorporating M/WBEs and minority and women employees into the project workforce. In an effort to keep residents, workers, elected officials, and the public informed about the developments of 130 Liberty, LMDC has developed a comprehensive outreach plan that includes, but is not limited to, the establishment of a 130 Liberty Street Advisory Committee (composed of immediate area residents, businesses, elected officials, Community Board 1 Representatives, and others); the distribution of periodic electronic updates (E Updates); and frequent attendance at Community Board 1 meetings.

PUBLIC OUTREACH AND PARTICIPATION--For the quarter ending December 31, 2005, LMDC held a public information session at the Marriott Financial Center in Lower Manhattan on October 24, 2005. This information session provided updates on the progress of the deconstruction, including the Air Monitoring program and Emergency Action Plan. Participants were invited to ask questions on different topics that included air monitoring, deconstruction logistics, emergency procedures, and community relations. OEM and 130 Liberty project contractors participated in the meeting.--On November 28, 2005, LMDC also convened a meeting of the 130 Liberty Street Advisory Committee, which included representatives from

the New York City Fire Department (FDNY) and the Office of Emergency Management (OEM) . Topics of discussion surrounded emergency protocols and community involvement. LMDC also announced that it would provide support for emergency response training of volunteers in and around the 130 Liberty Street area through the Battery Park City Community Emergency Response Team (CERT). --On December 7, 2005, LMDC attended the WTC Redevelopment Community Board 1 Committee meeting along with representatives of FDNY,OEM, and the New York City Police Department to provide a general project update and specifics on emergency protocols, as well as the plans to expand the Battery Park City CERT to include the area surrounding 130 Liberty St.--The E Updates have continued to serve as a useful means of providing notification to various Lower Manhattan stakeholders of LMDC public meetings, notice of work, and revisions to the Phase I Deconstruction Plan. During the quarter ending December 31, 2005, nine e-updates were sent to over six hundred subscribers, providing information on the 130 Liberty project status.

130 LIBERTY BUILDING DECONSTRUCTION--- LMDC received approval from the regulatory agencies of the revised Phase I Deconstruction Plan on September 8, 2005. As a result of this approval and pursuant to board authorization, LMDC entered into contracts for scaffolding and related abatement work, and for the cleaning and deconstruction of 130 Liberty. Scaffolding work continued during the quarter ending December 31, 2005.-- URS Corporation continues to provide site maintenance on an ongoing basis. LMDC expects to expeditiously erect scaffolding on the building enclosing the curtain wall to allow for the building's exterior cleaning and a more efficient deconstruction process. LMDC will then move forward with cleaning and removal of asbestos and contaminants of concern and finally structural deconstruction of the building, with the expected to commencement of work during summer of 2006.

AIR MONITORING --- Since taking ownership of 130 Liberty, LMDC expanded the air monitoring program to include air sampling on the building and at the street level. Since the approval of the Phase I Deconstruction Plan twelve air monitors have been installed.

BENEFICIARIES--- This activity will contribute to implementation of the World Trade Center Memorial and Redevelopment Plan (WTC Plan). Full implementation of the WTC Plan will benefit the thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993, as well as the many survivors of those tragic events. Beneficiaries will also include area residents, workers, and businesses, as well as the millions of visitors to the WTC site and Lower Manhattan. ---Area Residents, Workers, and Businesses--- An estimated 39,166 residents live within a 0.5 mile radius of the site, of which 6,540 are considered Low-Moderate income. Moreover, 61,400 workers and 2,685 businesses operate within a 0.25 mi radius of the WTC site.

Activity Location

Address **City State ZIP**

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **Admin-7700**
 Activity Category: **Administration**
 National Objective: **N/A**
 Start Date: **02/01/2002**
 Projected End Date: **02/01/2010**
 Activity Status: **Under Way**
 Responsible Organization: **0**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		41,651,965
Total CDBG Disaster Recovery Grant Funds Budgeted		41,651,965
Obligated CDBG DR Funds	1,871,819	29,347,111
Expended CDBG DR Funds	1,872,170	29,347,461
Match Contributed	0	0
Program Income Received	351	351

Performance Measures

Cumulative Actual

This Report Period Total/Expected

Low Mod Total Low Mod Total

No Data Found

Location Description:

General administrative activities are centralized in LMDC's office at: One Liberty Plaza, 20th floor, New York, NY, 10006, and cover activities within Lower Manhattan.

Activity Progress Narrative:

LMDC GENERAL ADMINISTRATION --- LMDC maintains a staff and office space to carry out its planning and community development activities, including general management, oversight, monitoring, and coordination. In addition, LMDC provides local officials, businesses, and citizens with information about programs. The following provides information on activities occurring during the quarter ending December 31, 2005. For information on previous quarterly reports, please visit the LMDC website at www.renewnyc.com. PUBLIC PARTICIPATION --- ADVISORY COUNCIL MEETINGS LMDC holds Advisory Council meetings that allow for a broad spectrum of groups affected by the World Trade Center attacks, including victims' family members, business owners, arts and cultural institutions, and downtown residents to consult with LMDC on issues of concern to their respective constituencies. On October 19, 2005, LMDC held a Families Advisory Council meeting to update victims family members on the design and development phases of the Memorial. Present at the meeting were LMDC staff as well as lead architects Michael Arad (Handel Architects) and Carl Krebs (Davis Brody Bond). --PUBLIC HEARINGS, MEETINGS, AND OTHER OUTREACH-- LMDC conducts additional outreach initiatives on a continuous basis, such as mailings to city, state, and federal elected officials, civic and community organizations, and victims families, participates in Community Board meetings, and meets regularly with community groups, civic organizations, and public officials to ensure that the opinions of those who were affected are taken into account. The LMDC website also solicits public feedback on all of its initiatives, including WTC site planning, transportation, Lower Manhattan neighborhoods, the WTC Site Memorial, and Partial Action Plans.

CULTURAL ENHANCEMENT FUND During the quarter ending December 31, 2005, LMDC conducted extensive outreach throughout Lower Manhattan to organizations interested in submitting applications for funding as part of the proposed Cultural Enhancement Fund. LMDC provided information through mailings, posted advertisements in weekly and daily newspapers, as well as posting information on its website. Organizations interested in submitting applications for the proposed Cultural Enhancement Fund were required to do so by December 22, 2005.--SECTION 106 COORDINATION AND OUTREACH A coordinated Determination of National Register Eligibility dated March 31, 2004 found the entire WTC Site eligible for listing on the National Register of Historic Places. LMDC continues to provide informational updates to consulting parties regarding the ongoing planning process at the WTC Site, consistent with the processes that brought about the listing, and a Programmatic Agreement signed between LMDC, the Advisory Council on Historic Preservation, and the New York State Historic Preservation Officer. The consulting parties generally consist of victims' family members, residents of Lower Manhattan, civic organizations, and preservationist groups. On October 20, 2005, LMDC held a Section 106 consulting parties meeting, which included updates on the following topics: Memorial Museum programming, Memorial design, resource protection and artifacts at the WTC Site.

130 LIBERTY STREET DECONSTRUCTION PROJECT PUBLIC OUTREACH – Since mid-2004, LMDC has engaged in public outreach activities related to the deconstruction of the building at 130 Liberty Street in response to expressed community and public concerns. In order to ensure that this project is as inclusive and transparent as possible, LMDC developed a comprehensive outreach plan to inform and educate the public on the deconstruction of the building at 130 Liberty Street. LMDC also formed the 130 Liberty Street Advisory committee, composed of immediate area residents and businesses, elected officials, and Community Board 1 representatives, that provide additional stakeholder input. On October 24, 2005, LMDC held a public information session to update the public on the deconstruction of the 130 Liberty Street Building. On November 28, 2005, LMDC held a 130 Liberty Street Advisory Committee, which included representatives from FDNY and the Office of Emergency Management, where emergency protocols and community involvement were the subject of discussion.

No Addresses Found
Other Funding Sources Budgeted - Detail
No Data Found

Grantee Activity ID: **Airp-7700**
 Activity Category: **Planning**
 National Objective: **N/A**
 Start Date: **08/06/2003**
 Projected End Date: **12/31/2006**
 Activity Status: **Under Way**
 Responsible Organization: **0**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		5,260,000
Total CDBG Disaster Recovery Grant Funds Budgeted		5,260,000
Obligated CDBG DR Funds	0	3,150,000
Expended CDBG DR Funds	0	2,521,343
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected					
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>

No Data Found

Location Description:

Lower Manhattan

Activity Progress Narrative:

LONG-TERM PLANNING - LOWER MANHATTAN TRANSPORTATION PLANNING: COMMUTER AND AIRPORT ACCESS ALTERNATIVES ANALYSES -- In the wake of the 9/11 attacks, improved access to the region's airports has become a critical piece in the revitalization strategy for Lower Manhattan and in the district's long-term goal of maintaining national and international competitiveness and viability as a commercial center. Equally as important is improved access for Long Island, one of the area's fastest growing regions and a critical labor pool for Lower Manhattan. The LMDC, in coordination with the Port Authority of New York and New Jersey (PA), the Metropolitan Transit Authority (MTA), and the City of New York (the City), coordinated Lower Manhattan Commuter Access Alternatives Analysis to identify and evaluate long-range opportunities to provide enhanced rail access to the Lower Manhattan Central Business District from John F. Kennedy International Airport (JFK) Airport in Queens, and from the Long Island Railroad (LIRR) Station in Jamaica, Queens. For information on previous quarterly reports, please visit the LMDC website at www.renewnyc.com. For the quarter ending December 31, 2005, Public Advisory Committee and Technical Advisory Committee meetings were held in October 2005 to discuss the goals of the project (that were revised based on public input), the alternatives (including all those identified by the public) and the proposed criteria that would be used to evaluate the alternatives. In the Fall 2005, commuters and JFK Airport customers were surveyed to better understand their current and potential future travel behavior.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **BRG-7718**
 Activity Category: **Payment for compensation for economic losses (WTC-only)**
 National Objective: **Urgent Need**
 Start Date: **11/22/2002**
 Projected End Date: **12/31/2004**
 Activity Status: **Under Way**
 Responsible Organization: **Empire State Development Corporation (ESD)**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		224,500,000
Total CDBG Disaster Recovery Grant Funds Budgeted		224,500,000
Obligated CDBG DR Funds	0	224,500,000
Expended CDBG DR Funds	0	213,894,330
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected			Cumulative Actual		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Businesses	0	0	0	0/ 0	0/ 0	8214/ 6112
# of Non-business Organizations benefiting	0	0	0	0/ 0	0/ 0	282/ 213

Location Description:

Manhattan south of 14th Street

Activity Progress Narrative:

The WTC Business Recovery Grant Program, by far the largest of the disaster recovery grant programs, ended December 31, 2002. In October 2002, LMDC and ESDC worked with HUD to process a sub-allocation of \$150 million to BRG as part of a total \$350 million sub-allocation to three existing programs administered by ESDC, as described in Partial Action Plan No. 2. In August 2003, pursuant to the Partial Action Plan No.4, an additional \$74.5 million was sub-allocated to the BRG program. The final LMDC allocation for the BRG program is \$224,500,000.--This program ended December 31, 2002 and final payments were made in 2003. Since the end of the program, some funds were returned to the allocation of BRG funds, as noted below. The amount was less than .05% of the overall grant amounts disbursed, so there is no significant change to any reporting statistics. --As of September 30, 2005 a total of 8,214 businesses (including 282 not-for-profit organizations) received 8366 grants totaling \$213,990,259 using LMDC's \$224.5 million supplemental BRG allocation. (In Q1 2005, \$80,921 was returned to the LMDC allocation reducing the actual dollar amount of BRG grants using the LMDC funding as of June 30, 2005 since the previous quarter.) The average value of LMDC-funded BRG grants disbursed to eligible businesses over this period was \$26,051. BRG total employment (including wage earners and owners) at small businesses assisted with the LMDC program funds was 63,459. Based on the LMDC BRG allocation alone, the average number of wage earners and owners at the establishments of BRG-assisted businesses in the Eligible Area was approximately eight. Seventy percent of total employment at assisted establishments (or 44,437 wage earners and proprietors) were low- and moderate-income earners (defined as annual income up to \$50,250). Low-income earners (defined as less than \$31,401 per annum) reflected 50% of total employment (or 31,805 wage earners and proprietors). (The income limits noted here reflect the limits set by HUD's 2002 HOME income limit chart for a 4-person household.) --When viewed by sub-areas within the Eligible Area, the LMDC-funded portion of the BRG program shows that most of the grants disbursed went to small businesses in the Restricted Zone and the area surrounding it south of Canal Street. A total of 5,323 grants were disbursed to 5,227 businesses in these two areas, with a total value of \$181 million (or 84.6%) of the total disbursed LMDC sub-allocation to the BRG program. As of June 30, more than the prorated share of the estimated 19,600 small businesses south of 14th Street received grants through the LMDC allocation of BRG program funds, which contributed to the retention of 90% of the prorated share of the estimated 225,000 jobs in the Eligible Area considered at risk in the Final Action Plan. As of December 31, 2005, all funds have been disbursed for the ESDC administered portion of this activity. Also during the quarter \$15,228 was returned to HUD. The balance of the obligated funds not yet disbursed has been obligated to small businesses, as was outlined in Partial Action Plan No. 4.

Activity Location**Address** **City State ZIP****No Addresses Found****Other Funding Sources Budgeted - Detail****No Data Found**

Grantee Activity ID: **CTLES-0600**
 Activity Category: **Acquisition - general**
 National Objective: **Low/Mod**
 Start Date: **12/01/2005**
 Projected End Date: **12/31/2009**
 Activity Status: **Planned**
 Responsible Organization: **The New York City Department of Housing Preservation and Development.**

	This Report Period	To Date
Total Projected Budget from All Sources		16,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted		16,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period			Total/Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefiting	0	0	0	0/ 160	0/ 0	0/ 160
# of housing units	0	0	0	0/ 0	0/ 0	0/ 160

Location Description:

The project area for the Chinatown/LES Program will be target the Chinatown and Lower East Side communities, South of Houston Street.

Activity Progress Narrative:

On November 18, 2005, HUD approved Partial Action Plan 6, which allocated \$16 million for the preservation and rehabilitation of 160 or more units through the Chinatown/Lower East Side Acquisition and Preservation Program (Chinatown/LES Program). The new HPD administered program would be created with an objective of facilitating the acquisition and rehabilitation of privately owned properties in Chinatown and the Lower East Side.

Activity Location**Address** **City State ZIP****No Addresses Found****Other Funding Sources Budgeted - Detail****No Data Found**

Grantee Activity ID: **CTMP-7751**
 Activity Category: **Travel and Tourism per 107-117 - (WTC only)**
 National Objective: **Urgent Need**
 Start Date: **01/28/2004**
 Projected End Date: **01/28/2006**

Activity Status: **Under Way**

Responsible Organization: **0**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		2,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted		1,000,000
Obligated CDBG DR Funds	0	935,000
Expended CDBG DR Funds	0	737,499
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	<u>Cumulative Actual</u>					
	<u>This Report Period Total/Expected</u>			<u>Total/Expected</u>		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Businesses	0	0	3	0/ 0	0/ 0	214/ 250
# of Distributed Materials	0	0	*****	0/ 0	0/ 0	552000/ 250000
# of Non-business Organizations benefiting	0	0	0	0/ 0	0/ 0	15/ 13
# of Permanent Jobs Created	0	0	0	0/ 0	0/ 0	4/ 4
# of Posted Advertisements for Tourism Initiatives	0	0	2000	0/ 0	0/ 0	4314/ 4000
# of Website visits	0	0	*****	0/ 0	0/ 0	440000/ 100000

Location Description:

Lower Manhattan, specifically the Chinatown area, which includes zip codes 10002 and 10038.

Activity Progress Narrative:

CHINATOWN TOURISM AND MARKETING PROGRAM--- In 2003, LMDC in conjunction with the September 11th Fund, announced the beginning of a large scale tourism and marketing campaign for Chinatown an area greatly impacted by the decrease in visitors as a result of September 11th and the outbreak of SARS in Asia in 2003. --- The campaign was officially launched on May 10, 2004 with a great deal of media coverage, including local Chinatown media, mainstream media, and tourism industry-specific media. The launch of the Explore Chinatown Campaign included the launch of the website: www.ExploreChinatown.com, branding Explore Chinatown, as well as the Chinatown brochure. For additional information on previous quarterly reports, please visit the LMDC website at www.renewnyc.com. For the quarter ending on December 31, 2005, the Explore Chinatown Team members and Advisory Committee continued their efforts to promote Chinatown. On October 15, 2005, the third Taste of Chinatown, took place with an estimated 50,000 visitors, making this event the most successful to date. Taste of Chinatown included tasting stations and cultural and family oriented activities to entertain visitors. A Chinatown to China sweepstakes was also held. A post event survey of 51 participating businesses conducted by Asian Women indicated the benefit of the event. Among other results, over \$85,000 was generated in tasting plate sales and related inside sales during the event; 100% of those surveyed said they would participate in the next Taste of Chinatown and felt that the street closure for the event was very effective and worthwhile. Also occurring during the quarter, the Explore Chinatown Campaign again enlisted the use of subway cards to promote upcoming events in Chinatown. 2006 Lunar New Year activities were posted in over 40% of NYC Transit's subway fleet starting October of 2005 and remain on view through February 2006 and possibly longer. In addition, 75,000 TakeOne handout flyers with deals in Chinatown were distributed throughout the NYC subway and bus system. With an approximately 4.5 million ridership on an average weekday, this creates a tremendous exposure for Chinatown and the Explore Chinatown Campaign. Concurrently, full page color ads ran in travel related magazines such as the City Guide magazines (circ. 61,596) in 5 weekly issues during the periods of October 6th through November 3rd; the October issue of the Courier magazine (circ. 6,000); and the November/December issue of the Destinations magazine (circ. 6,000) to emphasize all that Chinatown has to offer. And for the first time, the Explore Chinatown Campaign initiated a Holiday Shopping promotion for Chinatown. By using radio ads on the WABC group radio stations (including WABC, WPLJ, ESPN, and Radio Disney) and ads in 2 daily newspapers, amNew York (circ. 304,829) and Metro New York (circ. 303,026), reinforcing messages were used to urge holiday shopper to shop Chinatown for the best gifts and deals. Promotions to the internet users were also considered. Ad banner, buttons and links on Expedia, Orbitz, and Cheaptickets were used during the period of October 15 to December 15 to promote the Explore Chinatown website and the Holiday shopping promotions.

And according to a preliminary report by M. Silver, in October, 99 clips were generated with a Total Audience figure of 18,470,948; 32 clips were generated in November with a Total Audience figure of 4,771,141; and 18 clips were generated in December with a Total Audience figure of 5,325,212. And these are just preliminary figures, the numbers will surely go up for November and December as more of the clips arrives. For the same period, the Chinatown Information Kiosk reported a total of 25,879 visitors and the Explore Chinatown website reporting 116,107 visitors with both reporting a surge during special events. All these efforts did not go un-noticed as the prestigious Society of American Travel Writers selected the Explore Chinatown campaign as the recipient of the top Aaron D. Cushman Award, the Gold Prize for the Best Marketing Campaign for 2004-2005, at the organization's 50th anniversary conference and first SATW Public Relations Award Ceremony in Las Vegas in late September. Winning the Gold Prize for the Best Marketing Campaign is a testament to the Explore Chinatown team efforts, including brochure, website, map, kiosk, advertising, public relations, community outreach and services, tour product development, and Working Group and Advisory Committee involvement. It is definitely a noteworthy achievement for the Chinatown community. In the coming months, the Explore Chinatown Campaign will be planning for the Lunar New Year festivities as Chinatown celebrates the Chinese Lunar New Year 4704, the "Year of the Dog".

Activity Location

Address **City State ZIP**

No Addresses Found

Other Funding Sources Budgeted – Detail

Other Funding Sources

Foundations and corporate and private fundraising 1,000,000

Total Other Funding Sources 1,000,000

Grantee Activity ID: **CoIPk-7721**
 Activity Category: **Rehabilitation/reconstruction of public facilities**
 National Objective: **Urgent Need**
 Start Date: **07/01/2003**
 Projected End Date: **06/30/2006**
 Activity Status: **Under Way**
 Responsible Organization: **New York City Department of Parks and Recreation**

	This Report Period	To Date
Total Projected Budget from All Sources		1,428,571
Total CDBG Disaster Recovery Grant Funds Budgeted		428,571
Obligated CDBG DR Funds	0	428,571
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected			Total/Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefiting	0	0	0	0/ 29733	0/ 109790	0/ 66645
# of Public Facilities	0	0	0	0/ 0	0/ 0	0/ 1

Location Description:

Columbus Park is bounded by Baxter, Bayard, Mulberry, and Worth Streets.

Activity Progress Narrative:

COLUMBUS PARK PAVILION --On June 14, 2003, HUD approved the allocation of funds for renovation of the Columbus Park Pavilion. LMDC and the New York City Department of Parks and Recreation (Parks Department) worked jointly to conduct the environmental review. The Parks Department continued to meet with members of the Chinatown community to discuss the plans for the renovation of the Pavilion and of the Park. The estimated total cost of the Columbus Park Pavilion renovation had increased as a result of the enacted Coordinated Construction Act, and the increased cost of construction materials. The restoration of the Pavilion's historic features also resulted in the increased cost of the project. In the previous quarter ending September 30, 2005, LMDC, pursuant to board authorization, proposed an amendment to its Partial Action Plan to provide additional funds to ensure the completion of the renovation work. LMDC issued an amended Partial Action Plan 3 for public comment, which was subsequently submitted to HUD during the quarter ending December 31, 2005.

Activity Location

Address **City** **State** **ZIP**

No Addresses Found

Other Funding Sources Budgeted - Detail**Other Funding Sources**

National Park Service Urban Park and Recreation Recovery Program (UPARR) 1,000,000

Total Other Funding Sources

1,000,000

Grantee Activity ID: **ETAP-0102**
 Activity Category: **Econ. development or recovery activity that creates/retains jobs**
 National Objective: **Urgent Need**
 Start Date: **08/01/2002**
 Projected End Date: **09/30/2005**
 Activity Status: **Under Way**
 Responsible Organization: **Empire State Development Corporation (ESD)**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		500,000
Total CDBG Disaster Recovery Grant Funds Budgeted		500,000
Obligated CDBG DR Funds	0	345,909
Expended CDBG DR Funds	0	345,910
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual						
	This Report Period			Total/Expected			
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>	
# of Businesses	0	0	0	0/0	0/0	11/5	
# of Persons benefiting	0	0	0	0/0	0/0	333/150	

Location Description:

The geographic area of focus of the ETAP program is businesses and organizations located in the area south of 14th Street in Manhattan. The grants will prioritize individuals affected by September 11th, specifically individuals who lost wages and worked below Houston Street on September 11th.

Activity Progress Narrative:

The WTC Employment Training Assistance Program (ETAP), established by the Empire State Development Corporation (ESDC), in cooperation with the Lower Manhattan Development Corporation (LMDC) and the New York City Economic Development Corporation (EDC), provides assistance to small businesses and not-for-profit organizations to offer training opportunities to their employees in Lower Manhattan. An initial \$10 million had been allocated to ETAP from a \$2 billion federal appropriation made available to LMDC through HUD. In August 2003, a reallocation of ETAP funds to the BRG program was made and the ETAP budget was reduced to \$500,000. This reallocation was made based on an evaluation of the program's popularity and the additional funding needs of the BRG program. --As of May 12, 2003 ESDC no longer accepted eligible applications for ETAP due to the reallocation the funds. Through that date, ESDC had received 24 applications for training assistance. As of June 30, 2005, thirteen grants were disbursed to eleven businesses for \$345,909 to assist in training 333 new and retained employees. One application had been completed and was pending disbursement upon satisfactory review by ESDC. As of December 31, 2005, all funds have been disbursed for this activity, and this activity is completed. There will be no further reporting on this activity in future reports.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **FCRRC-0600**
Activity Category: **Rehabilitation/reconstruction of residential structures**
National Objective: **Low/Mod**
Start Date: **12/01/2005**
Projected End Date: **12/31/2010**
Activity Status: **Planned**
Responsible Organization: **The New York City Department of Housing Preservation and Development.**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		8,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted		8,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

Cumulative Actual

This Report Period Total/Expected

	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of housing units	0	0	0	0/0	0/0	0/155

Location Description:

The project area for the Fulton Corridor Program will generally consist of Fulton Street, from South to Broadway Streets, and John Street to Ann Streets.

Activity Progress Narrative:

On November 18, 2005, HUD approved Partial Action Plan 6, which allocated \$8 million for the Fulton Corridor Residential Rehabilitation and Conversion Program (Fulton Corridor Program) for the creation of 135 to 155 units of affordable housing for low, moderate and middle income. The Fulton Corridor Program is a new HPD administered program that will provide for the adaptive reuse of 4- to 6-story buildings along Fulton Street.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **HHD-7722**
 Activity Category: **Travel and Tourism per 107-117 - (WTC only)**
 National Objective: **Urgent Need**
 Start Date: **06/14/2003**
 Projected End Date: **07/01/2006**
 Activity Status: **Under Way**
 Responsible Organization: **0**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		4,664,000
Total CDBG Disaster Recovery Grant Funds Budgeted		4,664,000
Obligated CDBG DR Funds	0	3,039,351
Expended CDBG DR Funds	558,216	2,278,409
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	<u>Cumulative Actual</u>					
	<u>This Report Period Total/Expected</u>			<u>Total/Expected</u>		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Distributed Materials	0	0	95000	0/0	0/0	441000/ 450000
# of Non-business Organizations benefiting	0	0	0	0/0	0/0	15/ 15
# of Posted Advertisements for Tourism Initiatives	0	0	129	0/0	0/0	237/ 90
# of Total Visitors attracted to Lower Manhattan	0	0	0	0/0	0/0	0/ 1392000

Location Description:

These cultural institutions are located in Lower Manhattan south of Houston Street.

Activity Progress Narrative:

HISTORY AND HERITAGE IN DOWNTOWN NYC (HHD)/Museums of Lower Manhattan--- On June

14, 2003, HUD approved the allocation of \$4.664 million for History and Heritage in Downtown NYC. History and Heritage in Downtown NYC (HHD), now called the Museums of Lower Manhattan campaign, is a joint initiative of various Lower Manhattan museums whose mission is history and heritage. HHD is a marketing initiative that will promote downtown as a cultural destination. HHD has provided for the creation of various marketing and advertising materials, a website www.MuseumsOfLowerManhattan.org, and other activities that promote Lower Manhattan Culture. Participating museums include: Castle Clinton National Monument; the Eldridge Street Project, Inc.; Federal Hall National Memorial; Fraunces Tavern Museum; Lower East Side Tenement Museum; Museum of Chinese in the Americas; Museum of American Financial History; Museum of Jewish Heritage- A Living Memorial to the Holocaust; Smithsonian National Museum of the American Indian; New York City Fire Museum; New York City Police Museum; South Street Seaport Museum; the Skyscraper Museum; the Statue of Liberty National Monument and Ellis Island Immigration Museum; and the Unwavering Spirit Exhibit, St. Paul's Chapel. For the quarter ending December 31, 2005, Brand Champs submitted the results of a second Tracking Study of the Museums of Lower Manhattan campaign in November 2005. The professionally conducted, internet based survey of 750 pre-screened individuals found that the campaign has been effective in directionally raising awareness of the brand Museums of Lower Manhattan from 25 % in 2004 to 35% in 2005. It has also increased awareness of the museums outside the tri-state area. 22% of those surveyed indicated stated that they recommended the Museums of Lower Manhattan to people who live outside the tri-state area, compared to 15% in the 2004. The data suggests that the campaign and media buy are increasing awareness and motivating visitation. The Museums supplied initial attendance figures for 2005, and, while not complete, they suggest a steady increase in visitorship over 2004. During December 2005, many of the museums indicate the adverse impact of the transit strike in New York City on their operation from December 20th through 22nd. Also during the quarter, Bandujo, Donkers and Brothers continued print advertisement placements in various tourist publications, local newspapers and magazines. Website visitation for the quarter was lower than in the previous quarter. This may coincide with the fact that no radio placements were run during the quarter. In December 2005, Bandujo migrated the museum website from a server hosted by LowerManhattan.info to one contracted by Bandujo. This server change will permit faster corrections and updates to the website, as well as allow for faster, more accurate, and easily accessible website reports. CTM Brochure Display, Inc. distributed 95,000 Museums of Lower Manhattan map brochures for the period of October - December 2005. There are currently 44,900 maps in CTM's reserve. Dan Klores Communications was also successful in placing several stories, including an article in The New York Times on the move and expansion of the Museum of America Finance to a new historic Wall Street location, and placements in local newspapers regarding events at the Museum of the American Indian, and Smithsonian Institute. The MOLM Campaign also began a new project that will include professionally shot and edited short films and additional B-roll footage for each of the 15 museums. The individual films and B-roll footage will highlight the museum's history, exhibits and programming and will allow the campaign and the museums themselves another format for promotion. Tourist and educational venues will be sought to showcase these informational films. This project is expected to be complete in the next quarter. Other MOLM Campaign initiatives anticipated for the next quarter will include a Kids Passport; an updated Museums of Lower Manhattan Brochure; updated banners for the Vesey Street Pedestrian bridge; and a promotional agreement with the Hilton Hotels of New York City, which will allow purchasers of the Hilton Discovery Downtown package to enjoy a 2 for 1 admission at many of the museums as well as a 10% gift shop discount.

Activity Location

[Address](#) [City](#) [State](#) [ZIP](#)

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **HRPT-7744**
 Activity Category: **Rehabilitation/reconstruction of public facilities**
 National Objective: **Urgent Need**
 Start Date: **08/06/2003**
 Projected End Date: **12/31/2005**
 Activity Status: **Under Way**
 Responsible Organization: **Hudson River Park Trust**

	This Report Period	To Date
Total Projected Budget from All Sources		2,600,000
Total CDBG Disaster Recovery Grant Funds Budgeted		2,600,000

Obligated CDBG DR Funds	0	2,600,000
Expended CDBG DR Funds	0	2,466,968
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected			Total		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefiting	0	0	0	63901/ 60934	25519/ 24283	174419/ 156087
# of Public Facilities	0	0	0	0/ 0	0/ 0	1/ 1

Location Description:

Hudson River Park between West Houston and Spring Streets.

Activity Progress Narrative:

REHABILITATION/RECONSTRUCTION OF A PUBLIC IMPROVEMENT ---To advance the revitalization of Lower Manhattan and support the stabilization and expansion of the collective residential community, the Hudson River Park Trust (HRPT) proposed the creation of a set of new tennis courts and the conversion of the courtyard formerly a parking lot of the Pier 40 complex at Houston Street into recreational field space for use primarily as baseball and soccer fields. The tennis courts, opened on October 12, 2004, replace a set of courts that previously existed in Battery Park City. The new Pier 40 fields will provide a much-desired community amenity and allow either two games of soccer or baseball or one game of football simultaneously. These recreational spaces will serve thousands of residents and attract thousands more to the downtown area. As with other fields that the Hudson River Park Trust operates, the Trust expects the fields to be used daily on a year-round basis from early morning until near midnight. The fields will yield substantial benefits for residents and workers in the Lower Manhattan communities that were most affected by the attacks of September 11, 2001. ---The tennis courts, located along the River's edge between West Houston and Canal Streets, were designed by Mathews Nielsen Landscape Architects, P.C. in conjunction with the Trust's Design and Construction team headed up by Marc Boddewyn. The court's waterfront location offers not only a majestic setting, but are also easily accessible to the substantial and growing residential communities along the west side of Lower Manhattan and Greenwich Village. Three tennis courts were constructed: two doubles courts and one singles court. The courts are enclosed via a chain link fence with windscreens and surrounded by granite curbing, asphalt walkways, and planting areas. New storm drains and electrical provisions for future light poles have also been constructed as part of this project. The courts are free and open to the public and will operate from 6:00 A.M. to dusk during the spring, summer and fall. ---Construction is complete on the recreational fields at Pier 40, but for several punch list items including final installation and connection of fire safety system and coordination with Pier 40's current building fire suppression system. The overall Pier 40 Athletic Field Construction project provides roughly 163,000 square feet of new, multi-use ballfields within the courtyard of Pier 40. As of September 2005, the main field has been completed, including the installation of high quality artificial turf and sports lighting for nighttime play. Renovated bathrooms and new emergency exit corridors have been provided to satisfy code requirements. As the final step in the construction of this project, the HRPT has recently reopened the existing roof-top soccer field with newly installed artificial turf, and a new roof-top passive open area has been created to satisfy the community's demands for such a space. Construction for this quarter on the Pier 40 athletic fields included several change order and punch list items such as final fencing around new passive space, netting repairs/replacements, fire safety coordination with existing equipment and code compliance inspections. The punch list items at the Pier 40 athletic fields has been completed, and all aspects of the project are now open and operating.

Activity Location

Address **City State ZIP**

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **IM-0103**
Activity Category: **Rehabilitation/reconstruction of public facilities**
National Objective: **Urgent Need**

Start Date: **02/01/2002**
 Projected End Date: **06/30/2005**
 Activity Status: **Under Way**
 Responsible Organization: **New York City Department of Design and Construction**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		350,000
Total CDBG Disaster Recovery Grant Funds Budgeted		350,000
Obligated CDBG DR Funds	0	350,000
Expended CDBG DR Funds	0	299,969
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	<u>Cumulative Actual</u>					
	<u>This Report Period Total/Expected</u>					
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Persons benefiting	0	0	0	0/0	0/0	300/300

Location Description:

The Interim Memorial is installed in a section of historic Battery Park known as Eisenhower Mall, near Bowling Green and adjacent to Hope Garden.

Activity Progress Narrative:

INTERIM MEMORIAL --- On March 11, 2002, the Lower Manhattan Development Corporation joined Governor Pataki, Mayor Bloomberg, former Mayor Giuliani and families of many who perished at the World Trade Center in a moving ceremony to unveil the interim memorial. The centerpiece of the memorial is "The Sphere for Plaza Fountain," a monument that had been dedicated to fostering world peace that sat atop a granite fountain in the center of the 5-acre World Trade Center Plaza. The Sphere was commissioned by the Port Authority and created by sculptor Fritz Koenig in 1971. The attack on September 11th transformed The Sphere into an icon of hope. Although it sustained a large gash through its center, it remained structurally intact and was one of the few public art treasures at the World Trade Center that could be recovered. The Parks Department estimates that approximately 300 visitors per day visit the interim Memorial.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **JCRP-7720**
 Activity Category: **Econ. development or recovery activity that creates/retains jobs**
 National Objective: **Urgent Need**
 Start Date: **11/22/2002**
 Projected End Date: **06/30/2005**
 Activity Status: **Under Way**
 Responsible Organization: **Empire State Development Corporation (ESD)**

	<u>This Report Period</u>	<u>To Date</u>
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Total Projected Budget from All Sources		150,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted		150,000,000
Obligated CDBG DR Funds	0	134,045,000
Expended CDBG DR Funds	862,500	62,056,762
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period			Total/Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	3	0/ 0	0/ 0	32/ 94
# of Persons benefiting	83	143	442	1353/ 4058	4114/ 1667	18652/ 37600

Location Description:

South of Canal Street

Activity Progress Narrative:

The Job Creation and Retention Program (JCRP) provides discretionary incentives to companies making commitments to attract, create and retain at least 200 jobs in Lower Manhattan. The program will run through 2007. JCRP is managed by ESD in cooperation with NYC EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. --JCRP assistance is in the form of job-based grants for companies making a minimum 7 year commitment to Lower Manhattan. The amount of assistance is based on several criteria including, economic impact, the creation of new employment in Lower Manhattan and the degree of risk of employment leaving Lower Manhattan.--As of December 31, 2005, ESD has offered incentive grants to 125 companies. Seventy-nine companies have accepted grant offers worth \$305 million to date. Of those accepted offers, 75 have received EST's Board approval, representing 76,402 created and retained jobs in Lower Manhattan and an additional 15,742 jobs retained elsewhere in New York City. The value of the ESD Board approved grants is \$302,195,020. -- ESD has disbursed all of its original \$170 million allocation for the program, and has been drawing on LMDC's \$150 million sub-allocation since August 2003. Of the \$150 million sub-allocation from LMDC, ESD has disbursed \$62,056,762 to date. To avoid any overlap in reporting of grants disbursed from the ESDC and LMDC allocations, the measures of persons benefiting from the LMDC allocation (low, low/mod income, and total # of persons) reflect data from the 32 grants disbursed from the LMDC allocation.--- A total of \$132,195,020 from the LMDC sub-allocation was obligated to fund grants approved by ESDC.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **KV-0600**
Activity Category: **Rehabilitation/reconstruction of residential structures**
National Objective: **Low/Mod**
Start Date: **12/31/2005**

Projected End Date: **12/31/2010**
 Activity Status: **Planned**
 Responsible Organization: **The New York City Department of Housing Preservation and Development.**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		5,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted		5,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period			Total/Expected		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1584

Location Description:

Knickerbocker Village is located within the LMDC catchment area south of Houston Street on Monroe Street, bound by Chatherine, Cherry, and Market Streets.

Activity Progress Narrative:

On November 18, 2005, HUD approved Partial Action Plan 6, which allocated up to \$5 million for necessary capital improvements at Knickerbocker Village-a 1,584-unit development built in 1934 consisting of primarily of low and moderate income tenants. Knickerbocker Village is located on the Lower East Side.

Activity Location

Address **City State ZIP**

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **LMCO-7748**
 Activity Category: **Public services**
 National Objective: **Urgent Need**
 Start Date: **08/06/2003**
 Projected End Date: **12/31/2005**
 Activity Status: **Under Way**
 Responsible Organization: **0**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		1,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted		1,000,000
Obligated CDBG DR Funds	0	934,231
Expended CDBG DR Funds	76,683	876,893
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual		
	This Report Period Total/Expected		

	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Businesses	0	0	0	0/0	0/0	18927/ 18927
# of Persons benefiting	0	0	*****	0/0	0/0	657866/ 474019

Location Description:

Manhattan south of Houston Street.

Activity Progress Narrative:

LOWER MANHATTAN COMMUNICATIONS OUTREACH CAMPAIGN --- In June 2003, LMDC announced the launch of a communications outreach campaign to inform Lower Manhattan residents, employees, and visitors of upcoming short-term, quality of life improvements. The campaign began when LMDC staff and volunteers fanned out across Lower Manhattan to distribute thousands of palm cards and place 100 posters in local businesses and restaurants. The communications outreach campaign is one of the elements outlined in Governor Pataki's call for short-term, quality-of-life improvements in Lower Manhattan. The campaign's three components include: the creation of informational kiosks at strategic locations downtown that will double as visitor centers; the development of branded marketing materials; and the distribution of LMDC printed materials and electronic updates. More than half of the campaign's funds have been allocated for the creation, design, construction, and maintenance of the two informational kiosks; the Downtown Rebuilding Information Kiosk which is located at the new World Trade Center Path Station and the Chinatown Kiosk which is located between Canal, Baxter, and Walker Streets. The campaign also allocated funds for staffing the WTC Path Station kiosk for two years. For the quarter ending December 31, 2005, the WTC kiosk had 42,420 visitors in October, 52,320 visitors in November, and 49,315 visitors in December. The Chinatown kiosk, a partnership with other agencies, had 8,827 visitors in October, 8,002 visitors in November, and 9,050 visitors in December. Both kiosks are stocked with current informational collateral about Lower Manhattan and the rebuilding efforts.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **LMEM-0708**
 Activity Category: **Public services**
 National Objective: **Urgent Need**
 Start Date: **09/01/2004**
 Projected End Date: **09/30/2005**
 Activity Status: **Under Way**
 Responsible Organization: **September's Mission**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		1,484,500
Total CDBG Disaster Recovery Grant Funds Budgeted		296,900
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period			Total/Expected		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Non-business Organizations benefiting	0	0	0	0/0	0/0	0/1

Location Description:

	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Businesses	0	0	0	0/ 0	0/ 0	18927/ 18927
# of Persons benefiting	0	0	0	0/ 0	0/ 0	2987368/ 540000

Location Description:

Manhattan south of Houston Street.

Activity Progress Narrative:

LOWER MANHATTAN PUBLIC INFORMATION PROGRAM --- The Lower Manhattan Public Information Plan Program (Program) is a public awareness campaign which aims to facilitate the area's recovery by providing a trusted source of information. It is intended to enhance the coordinated efforts of the City of New York, New York State, and federal agencies throughout the long-term process of rebuilding and redevelopment. The Program consists of a website, a newsletter, and informational construction signage that focuses on Lower Manhattan and delivers the most accurate and timely information about the area's rebuilding progress to the area stakeholders including residents, businesses, and visitors. This is accomplished through marketing, advertising, stakeholder outreach, and strategic planning. The centerpiece of the Program is a comprehensive website, www.LowerManhattan.info, which offers regularly updated news and information for area residents, workers, and visitors. --- Since September 1, 2003, LMDC has funded the Program with HUD funds. However, October 2005 was the last month the Program received funding from LMDC/HUD. The Program continues moving forward with oversight and funding from another organization and therefore the following statistics are only for the month of October 2005. The total number of stories since September 2003 ending October 2005 are as follows: total feature articles, 179; total news stories, 140; and total week in review (media story summaries), 107. The average number of articles uploaded per week for the month was seven. Stories this month varied from highlighting the Memorial Foundation for raising more than \$101 million to numerous construction features. This was in addition

to the numerous website updates, such as creating new slide shows and updating the Chinese and Spanish sections of the website

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **Light-0708**
 Activity Category: **Public services**
 National Objective: **Urgent Need**
 Start Date: **09/11/2004**
 Projected End Date: **09/11/2009**
 Activity Status: **Under Way**
 Responsible Organization: **Municipal Art Society**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		3,850,000
Total CDBG Disaster Recovery Grant Funds Budgeted		3,500,000
Obligated CDBG DR Funds	0	3,000,000
Expended CDBG DR Funds	94,678	1,914,969
Match Contributed	0	0
Program Income Received	0	0

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		6,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted		6,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected			Total/Expected		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Households benefiting	0	0	0	0/ 721	0/ 0	0/ 1110
# of Properties	0	0	0	0/ 0	0/ 0	0/ 1
# of housing units	0	0	0	0/ 0	0/ 0	0/ 1110

Location Description:

Masaryk Towers is located south of Houston Street, on Columbia Street, bound by Pitt, Stanton and Delancey Streets.

Activity Progress Narrative:

On November 18, 2005, HUD approved PAP 6, which allocated up to \$6 million for the rehabilitation of Masaryk Towers, a 1,110-unit Mitchell-Lama development located on Columbia Street on the Lower East Side. This cooperative development primarily consists of low-income tenants, where more than half of the shareholders qualify for Section 8 vouchers.

Activity Location

Address **City State ZIP**

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **NYSE-7742**
 Activity Category: **Rehabilitation/reconstruction of a public improvement**
 National Objective: **Urgent Need**
 Start Date: **08/06/2003**
 Projected End Date: **12/31/2005**
 Activity Status: **Under Way**
 Responsible Organization: **New York City Economic Development Corporation**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		10,160,000
Total CDBG Disaster Recovery Grant Funds Budgeted		10,160,000
Obligated CDBG DR Funds	0	10,160,000
Expended CDBG DR Funds	5,468,467	5,468,467
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected			Total/Expected		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>

of Persons benefiting 0 0 0 644/ 0483/ 0153231/ 153231

Location Description:

The area is roughly bounded by Broadway to the west, Pine Street to the north, William Street to the east, and Beaver Street to the south.

Activity Progress Narrative:

SHORT-TERM CAPITAL PROJECTS - NEW YORK STOCK EXCHANGE AREA SECURITY AND AESTHETIC IMPROVEMENTS --- Heightened safety concerns since September 11, 2001 have intensified existing efforts to secure the area surrounding the New York Stock Exchange (NYSE). However, the jersey barriers, French pedestrian barriers, pickup trucks, and other ad hoc measures that were installed have decreased the quality-of-life and ease of access for local residents, businesses, workers, and visitors. The goal of this project is to create and implement a security and streetscape plan for the streets and sidewalks surrounding the NYSE that (1) meets security criteria established for the NYSE, (2) meets the needs of its immediate neighbors, and (3) provides an attractive and welcoming environment for the area's workers, residents, and visitors. --- For the quarter ending December 31, 2005, coordination with surrounding property owners and city agencies continued around the installation of the sixth intersection (Exchange and William) continued. Project designers finalized coordination of a lighting mock-up for the Pine and Nassau intersection to test light levels at certain intersections. The mock-up is anticipated to take place in the next quarter. Cleaning of the NoGo barriers took place through out the district.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **P-EDC-7700**
 Activity Category: **Planning**
 National Objective: **N/A**
 Start Date: **08/06/2003**
 Projected End Date: **12/31/2005**
 Activity Status: **Under Way**
 Responsible Organization: **New York City Economic Development Corporation**

	This Report Period	To Date
Total Projected Budget from All Sources		4,129,000
Total CDBG Disaster Recovery Grant Funds Budgeted		4,129,000
Obligated CDBG DR Funds	0	3,745,000
Expended CDBG DR Funds	1,978,468	1,978,468
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected					
	Low	Mod	Total	Low	Mod	Total

No Data Found

Location Description:

Activity Progress Narrative:

LONG-TERM PLANNING - LOWER MANHATTAN PLANNING STUDIES AND IMPROVEMENTS -- The City of New York is leading two studies to help identify and address challenges in Lower Manhattan. These are the East River Waterfront Study and the Transportation Planning Study. --The East River Waterfront study is the first step in claiming this waterfront for use by New York's residents, workers and visitors. Initially dedicated to shipping and industrial uses, the East River waterfront today has been largely abandoned. Where today there are empty piers and vacant buildings, tomorrow there can be extraordinary cultural facilities, unique recreational spaces and amenities. In early 2004, consultants were selected to lead four related studies which will help create a comprehensive plan for the waterfront that articulates potential uses, facilities and programs; relies on world class design principles; integrates with surrounding communities and traffic patterns; and safeguards the ecological habitat for all species. The studies include urban design, marine ecology, traffic engineering, and regulatory counsel. As of December 31, 2005, work related to this activity was substantially complete.

Activity Location

Address **City State ZIP**

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **P-Eco-7709**
 Activity Category: **Planning**
 National Objective: **N/A**
 Start Date: **02/01/2002**
 Projected End Date: **12/31/2005**
 Activity Status: **Under Way**
 Responsible Organization: **0**

	This Report Period	To Date
Total Projected Budget from All Sources		900,000
Total CDBG Disaster Recovery Grant Funds Budgeted		900,000
Obligated CDBG DR Funds	0	725,000
Expended CDBG DR Funds	0	348,521
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected					
	Low	Mod	Total	Low	Mod	Total

No Data Found

Location Description:

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

Activity Progress Narrative:

LMDC PLANNING - ECONOMIC ANALYSIS -- LMDC utilizes the services of an economic impact consultant to assist in the evaluation of programs or projects to be funded through Community Development Block Grant funds. The redevelopment of the World Trade Center site will benefit New York City and other communities in the region in several ways. Construction at the site will provide business opportunities for local contractors and suppliers, and job opportunities for construction workers, skilled workers in related industries such as trucking, architects, engineers and other professionals. New office buildings will accommodate the continued growth of the City's high-value office-based industries. A new complex of cultural facilities and a hotel will support the continued growth of the arts and tourism industries. The memorial, as well as new businesses and cultural activities, will attract millions of visitors whose spending will also fuel the growth of the regional economy. To measure these effects, LMDC hired Appleseed, a New York City-based economic development consulting firm, to analyze the impact of redeveloping the World Trade Center site on three geographic areas: New York City, New York State, and the eighteen-county New York-New Jersey metropolitan area. Appleseed has also assisted in the evaluation of off-site projects and programs in Lower Manhattan. For information on previous quarterly reports, please visit the LMDC website at www.renewnyc.com.

Activity Location

Address **City State ZIP**

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **P-Env-7708**
 Activity Category: **Planning**
 National Objective: **N/A**
 Start Date: **02/01/2002**
 Projected End Date: **12/31/2005**
 Activity Status: **Under Way**
 Responsible Organization: **0**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		8,141,000
Total CDBG Disaster Recovery Grant Funds Budgeted		8,141,000
Obligated CDBG DR Funds	0	8,141,000
Expended CDBG DR Funds	4,823	8,065,424
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period			Total/Expected		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
No Data Found						

No Data Found

Location Description:

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

Activity Progress Narrative:

LMDC PLANNING - ENVIRONMENTAL --- LMDC sought the advice and counsel of law firms and environmental consulting firms on retainer on environmental and land use requirements and matters relating to LMDC's planning and development initiatives in Lower Manhattan, including (1) the World Trade Center Memorial and Redevelopment Plan (WTC Plan) for the World Trade Center (WTC Site) and certain parcels to the south (Southern Site), (2) cultural and community improvement projects, and (3) public information, outreach, and participation efforts relating to the foregoing activities. With the assistance of the firms, LMDC reviewed the requirements in the June 2004 Record of Decision and Findings Statement for the WTC Plan, including technical issues relating to the April 2004 Programmatic Agreement pursuant to Section 106 of the National Historic Preservation Act as well as the deconstruction of 130 Liberty Street. In addition, analyses and documentation were prepared for Hudson River Park Segment 3 improvements and planning studies for several improvement projects sponsored by The City of New York relating to parks, streets, and areas along the East River waterfront in Lower Manhattan. LMDC has consulted with numerous state and federal agencies, including Advisory Council on Historic Preservation (ACHP), NYS Department of Environmental Conservation, NYS Office of Parks, Recreation and Historic Preservation (NYSHPO), National Park Service, and US Environmental Protection Agency. LMDC has continued to seek the assistance of its environmental counsel and consultants on environmental initiatives and coordination efforts by and among private, city, state, and federal entities involved in rebuilding efforts in Lower Manhattan, including the transportation recovery projects sponsored by Federal Transit Administration (FTA), Federal Highway Administration (FHWA), and Federal Emergency Management Agency. As part of the ongoing Section 106 processes relating to federally-funded projects in Lower Manhattan, LMDC attended Section 106 consulting parties meetings held by PA on the WTC Transportation Hub and LMDC itself conducted a meeting with the Section 106 consulting parties on the WTC Memorial and Redevelopment Plan on October 20, 2005 to review additional design and planning progress on the World Trade Center Memorial and Memorial Museum.

Activity Location

Address **City** **State** **ZIP**

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **P-LM-7700**
 Activity Category: **Planning**
 National Objective: **N/A**
 Start Date: **02/01/2002**
 Projected End Date: **12/31/2005**
 Activity Status: **Under Way**
 Responsible Organization: **0**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		3,430,000
Total CDBG Disaster Recovery Grant Funds Budgeted		3,430,000
Obligated CDBG DR Funds	0	3,198,900
Expended CDBG DR Funds	23,322	2,994,431
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected					
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>

No Data Found

Location Description:

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

Activity Progress Narrative:

LMDC PLANNING - OFF-SITE INITIATIVES --- An integral part of LMDC's efforts to revitalize Lower Manhattan are a series of studies that identify short-term and long-term solutions to the challenges facing downtown neighborhoods in the wake of September 11th. These studies include a Chinatown Access & Circulation Study, a Brooklyn Bridge Anchorage Study, a Study of the Fulton Street Retail and Cultural Corridor, a Public Realm Enhancements Study, and an Urban Design and Traffic Study for Greenwich Street South. These studies include data gathering on existing conditions, identification of planning and design opportunities and strategies, and implementation plans. The Financial District has very limited open space, and much of what does exist is privately owned and has been closed since September 11th due to security concerns. LMDC and urban design consultant Smith-Miller+Hawkinson conducted a Public Realm study of the area to identify places within the Financial District where strategic enhancements could maximize accessibility and usability of the area's limited public realm. As a result, Louise Nevelson Plaza, bound by Maiden Lane, Liberty Street and William Street, one of the only publicly-owned spaces in the Financial District, has been identified as the best opportunity for a redesign that would increase the site's accessibility and appeal. Planning for this project is complete and design is currently underway. Design refinements are being made as the project is being reviewed by the City in preparation for construction, scheduled for fall 2006. Through the amended Partial Action Plan 4, LMDC included this project as part of the Neighborhood Parks and Open Spaces initiatives. In this quarter, the designers further refined the plan to reduce project costs. They are also preparing final construction documents for the project.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID:	P-WSt-7700
Activity Category:	Planning
National Objective:	N/A
Start Date:	08/06/2003
Projected End Date:	03/31/2006
Activity Status:	Under Way
Responsible Organization:	New York State Department of Transportation

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		4,505,848
Total CDBG Disaster Recovery Grant Funds Budgeted		4,505,848
Obligated CDBG DR Funds	0	3,844,189
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	<u>Cumulative Actual</u>					
	<u>This Report Period Total/Expected</u>					
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>

No Data Found

Location Description:

West Street, south of Chambers Street, in Manhattan.

Activity Progress Narrative:

WEST STREET PLANNING--Long-term planning provides funding to plan for public investments including a transportation plan that positions Lower Manhattan as the gateway to the region and the world, a plan that transforms public boulevards into grand public promenades, and one that capitalizes on the underutilized resources of Lower Manhattan. By providing funding for these important long-term projects now, LMDC will ensure the ability to move forward on the critical components of the revitalization of Lower Manhattan as quickly as possible. The projects that will be funded in long-term planning must meet some or all of the following criteria: Consistent with HUD eligibility criteria; Consistent with the Lower Manhattan Development Corporation's Principles and Preliminary Blueprint for the Future of Lower Manhattan; Consistent with the Lower Manhattan Development Corporation's A Vision for Lower Manhattan: Context and Program for the Innovative Design Study; Consistent with Mayor Michael Bloomberg's New York City's Vision for Lower Manhattan; and Enhancement of Lower Manhattan transportation services, connecting Lower Manhattan to the world. ---WEST STREET PLANNING --- New York State Department of Transportation (NYS DOT) is responsible for post-September 11th repair of Route 9A, also known as West Street in Manhattan, as well as the planning for future enhancements. On April 14, 2005, NYS DOT announced the selection of the eight-lane "At-Grade Alternative" as the preferred alternative for the reconstruction of Route 9A. In accordance with the National Environmental Policy Act and the State Environmental Quality Review Act, NYSDOT and the Federal Highway Administration (FHWA) published a Final Supplemental Environmental Impact Statement in May 2005. On July 13, 2005, FHWA issued its Record of Decision that the requirements of the National Environmental Policy Act (NEPA) of 1969 have been satisfied for this project. The selected alternative in this Record of Decision is the At-Grade Alternative. For additional quarterly reports, please visit the LMDC website at www.renewnyc.com.

Activity Location

Address **City** **State** **ZIP**

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **P-WTC-7700**
 Activity Category: **Planning**
 National Objective: **N/A**
 Start Date: **02/01/2002**
 Projected End Date: **06/30/2005**
 Activity Status: **Under Way**
 Responsible Organization: **0**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		9,623,166
Total CDBG Disaster Recovery Grant Funds Budgeted		9,623,166
Obligated CDBG DR Funds	0	9,623,166
Expended CDBG DR Funds	0	7,184,621
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period			Total/Expected		
	Low	Mod	Total	Low	Mod	Total

No Data Found

Location Description:

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th Floor, New York, NY 10006.

Activity Progress Narrative:

WORLD TRADE CENTER PLANNING ---In August 2002, LMDC invited architects and planners from around the world to participate in a design study regarding the future of the World Trade Center site and surrounding areas. As a result of the extensive public selection process that followed the invitation, on July 10, 2003, LMDC entered into a contract, jointly with the Port Authority of New York and New Jersey, with Studio Daniel Libeskind, LLC, for design consulting services relating to the redevelopment of the World Trade Center site. The work for this contract includes but is not limited to, the creation of an integrated site plan reconciling multiple uses on the WTC site and the establishment of design guidelines for commercial development. On September 17, 2003, LMDC, along with the Port Authority and Studio Daniel Libeskind, released a refined plan, followed by the January 2004 selection of "Reflecting Absence" by Michael Arad and Peter Walker for the memorial, as a result of an international Memorial Competition. Work has continued on the integration of the memorial design into the overall plan for the World Trade Center site. This reconciliation has been on-going and involves detailed work by LMDC, Port Authority, and the memorial design team. In 2004, LMDC, the Port Authority of New York and New Jersey and Studio Daniel Libeskind continued to refine the plan in a number of key areas and those plan changes resulted in the preliminary adoption of the General Project Plan for the World Trade Center Memorial and Cultural Program on December 16, 2004. For the quarter ending December 31, 2005, work focused on the programming of the Performing Arts Center building, and the revisions of the Snohetta building program, size, design, and location. LMDC and the WTC Memorial Foundation are exploring possibilities for September 11th related programming in this building. In addition to refinements to the WTC plan, Studio Daniel Libeskind also continued to work extensively with LMDC, the Port Authority, the City of New York and the World Trade Center leaseholders on drafting and revising the Commercial Design Guidelines for the World Trade Center site. These guidelines are intended to set out basic urban design principles for the overall site redevelopment and allow for the vision of the WTC plan to be fulfilled over time. The design guidelines include a chapter on sustainable design and green construction prepared by LMDC, the Port Authority, and Silverstein Properties. In addition, LMDC continued working jointly with the Port Authority on planning of the Southern Site, including Liberty Park and St. Nicholas Church, in conjunction with the Vehicle Security Center and all other infrastructure elements on and under this site. Also, LMDC and the WTCMF advanced work on a Pedestrian Study for the Memorial Quadrant and its immediate area for the purpose of assessing pedestrian desire lines and volumes as well as appropriate queuing locations on the Memorial Plaza for the millions of future visitors to this site.

Activity Location

[Address](#) [City](#) [State](#) [ZIP](#)

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID:	PGR-0149
Activity Category:	Acquisition, construction, reconstruction of public facilities
National Objective:	N/A
Start Date:	05/01/2004
Projected End Date:	06/30/2006
Activity Status:	Under Way
Responsible Organization:	New York City Department of Environmental Protection

[This Report Period](#) [To Date](#)

Total Projected Budget from All Sources		100,000
Total CDBG Disaster Recovery Grant Funds Budgeted		100,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period			Total/Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefiting	0	0	0	0/0	0/0	0/4
# of Persons benefiting	0	0	0	0/0	0/0	0/11000
# of Public Facilities	0	0	0	0/0	0/0	0/1

Location Description:

PROJECT AREA--The Green Roof will be located at One Pace Plaza within short walking distance of the WTC Site.

Activity Progress Narrative:

The Pace University Green Roof is the result of extensive cooperation between Pace University, the U.S. Environmental Protection Agency (EPA) Region 2, the New York City Department of Environmental Protection (DEP), and the New York City Department of Design and Construction (DDC). DEP and DDC will coordinate the 35,000 square feet Green Roof project, making it the largest green roof in the Northeastern United States. --LMDC's allocation for the Green Roof is designated for planning and design of activities. The Pace Green Roof has received support from a broad range of community stakeholders, including elected officials and government representatives as an "innovative" project that will serve the Lower Manhattan community at large, including visitors, residents, civic organizations, and students. The Green Roof will provide an additional venue, accessible to the community, that residents and community organizations will be able to reserve for special events, programs, lectures, and educational activities at no cost. Pace University would also provide free public tours of the green roof, on a weekly basis, for educational purposes, providing information on the development and needs of green roofs, the environmental benefits of green roofs, and other research activities. Moreover, Pace University will continue to explore additional opportunities that will provide expanded public access to the Green Roof for the Lower Manhattan community.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **Parks-7743**
Activity Category: **Rehabilitation/reconstruction of public facilities**
National Objective: **Urgent Need**
Start Date: **08/06/2003**
Projected End Date: **12/31/2005**
Activity Status: **Under Way**
Responsible Organization: **New York City Department of Parks and Recreation**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		27,481,689
Total CDBG Disaster Recovery Grant Funds Budgeted		27,481,689
Obligated CDBG DR Funds	0	24,644,870
Expended CDBG DR Funds	710	5,318,038

Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period				Total/ Expected	Cumulative Actual	
	Low		Mod				
	Low	Mod	Low	Mod			
# of Non-business Organizations benefiting	0	0	0	0	0/ 0	0/ 0	
# of Persons benefiting	0	0	0	63901/	60934	25519/ 24283	420000/ 156087
# of Public Facilities	0	0	0	0/ 0	0/ 0	14/ 14	

NEIGHBORHOOD PARKS & OPEN SPACES -- In a commitment to improving the short-term quality of life of residents, business owners, and workers in Lower Manhattan, the LMDC has committed funds toward the renovation, creation, and/or rehabilitation of numerous neighborhood parks and opens spaces throughout the area. The parks identified as part of this activity include: Drumgoole Plaza, Wall Street, Coenties Slip, Tribeca Park, East River Park Ballfields, Brooklyn Bridge Plaza, Sara D. Roosevelt Park, Bowling Green, Al Smith Playground, Washington Market Park, Old Slip, Columbus Park Landscape, Battery Bosque, and Louise Nevelson (identified as part of the amended in Partial Action Plan 4). The New York City Department of Parks & Recreation is enhancing each of these sites with horticultural elements such as flowering trees, ornamental shrubs and planting beds, as well as new benches, lighting and decorative paving. Active recreation amenities were incorporated at many of the sites as well. Parks & Recreation has reached out to neighboring corporations and individuals in an effort to support the revitalization of the sites. Design and improvements to Louise Nevelson Plaza will be administered by the LMDC and NYC Department of Transportation. As of the December 31, 2005, the following parks are complete: Drumgoole, Tribeca Park, Bowling Green, East River Park, Al Smith Playground, Brooklyn Bridge Plaza, Old Slip, and Washington Market Park. For additional information on previous quarterly activity, please visit the LMDC website at www.renewnyc.com. Except for Louise Nevelson Plaza, work at the remaining sites listed below is ongoing or substantially complete. These include: WALL STREET TRIANGLE -- Two entire blocks of Lower Manhattan's East River waterfront at Wall Street were transformed into green space on the north side of the existing roadway, framing views to Trinity Church. Planting beds, shade trees, an expanded sidewalk, decorative fountain, contemporary benches and new lighting will enhance the open space. At the east end of the site, the terminus of this allée will be an artist-designed fountain, made possible by a donation from Deutsche Bank. The allée is formed by unique granite and glass benches. This new, contemporary park will provide a lunch time respite for Wall Street workers and a gathering space for all to enjoy. The western half of the site was available for public use in June 2004. The remaining work on the site was substantially complete at the end of June 2005, at which point the public took use of the site. The fountain is in the final design phases now, with fabrication scheduled to begin in the spring. Based on census tract data, an estimated 27,541 residents are located within a .5 mi. radius, of which 34.3% are of Low-Moderate income, and 125,471 workers are located within a .25 mi. radius. COENTIES SLIP -- The land marked bluestone sidewalk extends into a new plaza space featuring new benches, a granite plaza and, soon, a new sculpture feature. Planting beds are installed as part of this new work, supplementing the lone tree at this site. Hardscape work on the site was substantially complete in December 2004. Remaining work was completed in early summer 2005. The sculpture, funded by Goldman Sachs, is in the preliminary fabrication stages, with installation expected for late spring. Based on census tract data, an estimated 20,325 residents are located within a .5 mi. radius, of which 21.3% are of Low- Moderate income, and 114,687 workers are located within a .25 mi. radius Coenties Slip. BATTERY PARK BOSQUE -- In collaboration with the Battery Conservancy, a horticultural destination, was created in the Bosque area east of Castle Clinton. New plantings, paths, evening lighting, a fountain, and a world-class ornamental garden will be installed. Phase I of the Bosque project was completed early June 2005. The fountain installation was completed in August 2005. Based on census tract data, an estimated 11,742 residents are located within a .5 mi. radius, of which 15.2% are of Low-Moderate income, and 47,550 workers are located within a .25 mi. radius. COLUMBUS PARK The northern part of this Park, including the pavilion and the areas around the sports field, will be reconstructed. (The restoration of the pavilion, funded in part through a separate partial action plan will include a multi-purpose activity space, new restrooms, and barrier-free accessibility. The pavilion construction work is currently underway.) In the park areas connecting the ballfield and the pavilion, a gathering space including new benches, decorative pavements, game and picnic tables, an accessible drinking fountain, new plantings, attractive fencing, and lighting has been created The construction of the landscape work is complete with some additional planting work scheduled for the Spring along Baxter Street. SARA D. ROOSEVELT -- A new park entrance has been constructed at Canal and Chrystie Streets, which will open onto a new synthetic turf

field and a new track. These additions plus new benches, plantings, lighting, paths, and a reconstructed park wall and fence will provide for a safer, more attractive multi-use area. The turf field at the site was substantially completed in November 2005. The track surface was substantially complete and the remaining fence panels were installed by the end of 2005. Based on census tract data, an estimated 92,990 residents are located within a .5 mi. radius, of which 66% are of Low-Moderate income, and 17,039 workers are located within a .25 mi. radius of Sara D. Roosevelt Park. LOUISE NEVELSON PLAZA the Plaza was identified as an additional site in the Amended Partial Action Plan 4 as part of Neighborhood Parks and Open Spaces. Louise Nevelson Plaza, bounded by Maiden Lane, Liberty Street, and William Street, is one of the only publicly-owned open spaces in the Financial District and has been identified as the best opportunity for a redesign that would increase the site's accessibility and appeal. A new design has been developed which better highlights the Louise Nevelson sculptures located on the plaza; adds more appropriate trees and increases seating and improves the plaza lighting so that the space can be used both during the day and at night. Construction is scheduled to begin this summer. Based on census tract data, an estimated 30,473 residents are located within a .5 mi. radius, of which 35% are of Low-Moderate income, and 149,915 workers are located within a .25 mi. radius of Louise Nevelson Plaza.

Location Description:

Wall Street Triangle- Wall Street, Pearl and Water streets; Coenties Slip- Coenties Slip, Pearl and Water streets; Tribeca Park- Beach Street, 6th Ave, and Ericsson Place; East River Park Ballfields- Montgomery-Houston Street and FDR drive; Drumgoole Plaza- Frankfort and Gold Streets; Brooklyn Bridge Plaza- Avenue of the Finest, Frankfort St, and Park Row. Improvement will be made up to Chatham Square; Sara D. Roosevelt Park- Forsyth, Canal, Chrystie, and E. Houston; Bowling Green- Broadway and Whitehall Street; Al Smith Playground- Catherine, Madison, to Oliver Street; Washington Market Park- Greenwich and Chambers Streets; Old Slip- Old Slip, Water, and FDR; Louise Nevelson Plaza -Maiden Lane, Liberty St, William St;

Activity Location

Address **City State ZIP**

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **R2R04-0172**
 Activity Category: **Travel and Tourism per 107-117 - (WTC only)**
 National Objective: **Urgent Need**
 Start Date: **05/01/2004**
 Projected End Date: **06/30/2005**
 Activity Status: **Under Way**
 Responsible Organization: **The Alliance for Downtown New York**

	This Report Period	To Date
Total Projected Budget from All Sources		6,400,000
Total CDBG Disaster Recovery Grant Funds Budgeted		700,000
Obligated CDBG DR Funds	0	200,000
Expended CDBG DR Funds	180,000	380,000
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected			Total/Expected		
	Low	Mod	Total	Low	Mod	Total
# of Distributed Materials	0	0	0	0/ 0	0/ 0	850000/ 850000
# of Posted Advertisements for Tourism Initiatives	0	0	0	0/ 0	0/ 0	683/ 683
# of Total People reached through advertisements	0	0	0	0/ 0	0/ 0	850000/ 850000
# of Total Visitors attracted to Lower Manhattan	0	0	0	0/ 0	0/ 0	1000000/ 1000000

# of Businesses	0	0	0	0/0	0/0	77/10
# of Households benefiting	0	0	2	16703/8400	6058/4100	39801/38000
# of Properties	0	0	0	0/0	0/0	1745/1500

Location Description:

For the purposes of the Grant Program the area of focus has been divided into three zones. These zones are as follows: Zone 1 is defined as the area south of Chambers Street and west of Nassau and Broad Streets, including all buildings which face on those streets and the entirety of Battery Park City. Zone 2 is defined as the area outside Zone 1 but south of Canal Street and southwest of Rutgers Street, including all buildings which face on those streets. Zone 3 is defined as: the area north of Canal Street and Rutgers Street; south of Delancey and Kenmare Streets; and east of Lafayette Street in Manhattan, including all buildings which face on those streets with the exception of Canal Street and Rutgers Street.

Activity Progress Narrative:

LMDC RESIDENTIAL GRANT PROGRAM (RGP) --- The Residential Grant Program was launched in August 2002 to provide assistance to residents and families who lived downtown on September 11, 2001 and who agreed to continue to reside in Lower Manhattan, as well as offer financial incentives to new residents who agreed to make a two-year commitment to live downtown. On August 15, 2002, LMDC announced the availability of applications for the \$281 million Residential Grant Program. Over 140,000 applications were distributed throughout the Lower Manhattan area at over 130 locations including community centers, elected officials offices, Community Board offices, senior centers, residential developments, libraries, and at two full service LMDC Residential Grant Program Community Offices located in TriBeCa and Chinatown. --- The deadline for the LMDC Residential Grant Program was May 31, 2003 with a grace period for some exceptions. --- In order to minimize the risk of loss from fraud, LMDC has retained a Compliance Auditor and investigative team, which operate a fraud prevention hotline and other initiatives. LMDC's Vice President for Investigations provides in-house expertise on fraud prevention and has day-to-day oversight responsibility for the investigative team. -- As of December 31, 2005, 39,801 applications were approved. Of the 39,801 approved applications representing approximately \$227,235,354.97 million in grants, LMDC will distribute 30,922 September 11th Residents Grants, 26,712 2-Year Grants, and 8,122 Family Grants to individuals. LMDC will distribute 1,465 2-Year Grants to 77 businesses. --- There has been a positive response to the LMDC Residential Grant Program. Applicants include residents that lived here prior to September 11, 2001 and remain committed to the area, families making Lower Manhattan their home, and new residents making two-year commitments to Lower Manhattan. Lower Manhattan is comprised of many diverse neighborhoods. 58 percent of the approved applicants are low- or moderate-income individuals and families. 20 percent of the approved applicants are families. Since the Residential Grant Program was first announced in February 2002, there has been a tremendous resurgence of interest in moving to Lower Manhattan, which is reflected in the increase in residential occupancy rates. For example, the occupancy rate of Battery Park City was 60 percent after the attack, rose to 74 percent shortly after the announcement of the draft plan, and is now over 95 percent. 53 percent of the residents in zone 1, the area closest to the World Trade Center site, are new residents to the area since September 11, 2001. The new and renewed commitment of residents to the area, despite the disaster, provides a strong foundation for the revitalization of Lower Manhattan.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **SFARG-7719**
Activity Category: **Econ. development or recovery activity that creates/retains jobs**
National Objective: **Urgent Need**

Start Date: **11/22/2002**
 Projected End Date: **12/31/2005**
 Activity Status: **Under Way**
 Responsible Organization: **Empire State Development Corporation (ESD)**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		50,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted		50,000,000
Obligated CDBG DR Funds	1,794,250	1,794,250
Expended CDBG DR Funds	1,794,250	1,794,250
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	<u>Cumulative Actual</u>					
	<u>This Report Period</u>			<u>Total/Expected</u>		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Businesses	0	0	52	0/ 0	0/ 0	52/ 3594
# of Persons benefiting	173	218	1000	173/ 2763	218/ 1135	1000/ 16774

Location Description:

The area on the south side of the line beginning at the intersection of the Hudson River with the Holland Tunnel, and running thence east to Canal Street, then running along the centerline of Canal Street, to the intersection with Rutgers Street, and thence running along the Centerline of Rutgers Street to the East River.

Activity Progress Narrative:

The Small Firm Attraction and Retention Grant (SFARG) was intended to help retain and create 65,000 jobs throughout the Lower Manhattan area. The deadline for applications was December 31, 2004, but companies that signed leases anytime between 9/1/2004 and 12/31/2004 had a grace period through April 1, 2005 to apply. There were also allowances for companies fitting out space and not moving by these deadlines. This program is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. Assisted firms will have an indirect impact upon businesses employing an additional 30,000 individuals. SFARG provided up to \$5,000 per employee for: 1) Companies or not-for-profit organizations that newly locate up to 200 employees below Canal Street and sign new five-year leases before 12/31/04, or 2) Businesses with up to 200 employees below Canal Street with leases expiring by 12/31/04 that renewed or signed new five-year leases. All initial applications for the SFARG program have been received and processed. SFARG2 applications, the second installment of SFARG grants to eligible applicants that received the first half of their grant, will be accepted into 2007. ESDC has used its original \$105 million allocation for the program, and has begun drawing on LMDC's \$50 million sub-allocation. To date, we have made over 2,450 grants to 2,418 businesses for over \$107 million. For the quarter ending December 31, 2005, grant disbursements were made to 52 businesses for SFARG1 and SFARG2 from the LMDC \$50 million sub-allocation.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **SITE5B-0600**
 Activity Category: **Construction of new housing**
 National Objective: **Low/Mod**
 Start Date: **10/06/2006**

Projected End Date: **12/31/2009**
 Activity Status: **Planned**
 Responsible Organization: **The New York City Department of Housing Preservation and Development**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		15,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted		15,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period			Total/Expected		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Households benefiting	0	0	0	0/ 0	0/ 33	0/ 77
# of housing units	0	0	0	0/ 0	0/ 0	0/ 150

Location Description:

The project area consists of the City-owned Site 5B, Block 142/Lot 110, in the Borough of Manhattan, located in Tribeca between Warren Street, Park Place, West Street, and Greenwich Street.

Activity Progress Narrative:

On November 18, 2005, HUD approved Partial Action Plan 6, which allocated \$15 million to subsidize the planning and design, and interior fit-out of affordable housing at a new mixed-use development project at Site 5B in Tribeca, known as 270 Greenwich Street.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **SSite-0171**
 Activity Category: **Acquisition, construction, reconstruction of public facilities**
 National Objective: **Slums and Blight**
 Start Date: **01/01/2004**
 Projected End Date: **12/31/2009**
 Activity Status: **Under Way**
 Responsible Organization: **0**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		64,500,000
Total CDBG Disaster Recovery Grant Funds Budgeted		64,500,000
Obligated CDBG DR Funds	50,355	368,054
Expended CDBG DR Funds	50,355	368,054
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period			Total/Expected		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>

# of Persons benefiting	0	0	0	0/ 1162	0/ 5378	0/ 100566
# of Properties	0	0	0	0/ 0	0/ 0	3/ 3

Location Description:

LOCATION--(1) 155 Cedar Street where the St. Nicholas Greek Orthodox Church was located prior to September 11th; (2) 140 Liberty Street where an outdoor parking lot was located prior to September 11th; and (3) the portion of Washington Street between Cedar and Liberty Street, which is a public New York City street. These three parcels form the western portion or remainder of the Southern Site.

Activity Progress Narrative:

The World Trade Center Memorial and Redevelopment Plan (WTC Plan) includes several parcels of land just south of the World Trade Center Site, collectively referred to as the Southern Site. LMDC plans to acquire two privately-owned parcels along with portions of adjacent public streets as may be necessary for infrastructure: (1) 155 Cedar Street where the St Nicholas Greek Orthodox Church was located prior to September 11th; (2) 140 Liberty Street where an outdoor parking lot was located prior to September 11th; and (3) the portion of Washington Street between Cedar and Liberty Streets, subsurface portions of Cedar and Liberty streets, all of which are public New York City streets. These three parcels form the remainder of the Southern Site. This area will serve as open space at grade, space for a new St. Nicholas Greek Orthodox Church, and allow critical infrastructure to be built and connected to the WTC Site below grade.--- In June 2005, LMDC reached an agreement in principle to acquire the parcel for \$59 million subject to terms and further approvals. Thereafter a definitive agreement was prepared, negotiated, and signed by 140 Liberty Street Associates as the seller. LMDC's signature was subject to further review and approval, including an amendment to Partial Action Plan 9 to allocate additional funds for the transaction. Amended PAP9 was approved by HUD in October 2005. In November 2005, the transaction was approved by the New York State Public Authorities Control Board. In December 2005, the LMDC Board authorized the signing of the agreement and it was signed by LMDC on December 30, 2005. The parties are now preparing for closing on February 1, 2006.

Activity Location

Address **City State ZIP**

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID: **Spldr-0172**
 Activity Category: **Travel and Tourism per 107-117 - (WTC only)**
 National Objective: **Urgent Need**
 Start Date: **01/01/2004**
 Projected End Date: **06/30/2005**
 Activity Status: **Under Way**
 Responsible Organization: **Florentine Festivals USA**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		900,000
Total CDBG Disaster Recovery Grant Funds Budgeted		250,000
Obligated CDBG DR Funds	0	250,000
Expended CDBG DR Funds	0	250,000
Match Contributed	0	0

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		19,500,000
Total CDBG Disaster Recovery Grant Funds Budgeted		4,000,000
Obligated CDBG DR Funds	0	4,000,000
Expended CDBG DR Funds	0	4,000,000
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period			Total/Expected		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Persons benefiting	0	0	0	671/ 671	505/ 505	140947/ 140947

Location Description:

The project area consists of both sides of Broadway, from Battery Park to City Hall Park. The project area is divided into three segments: Battery Place to Exchange Place, Exchange Place to Liberty Street, and Liberty Street to Barclay Street.

Activity Progress Narrative:

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

Other Funding Sources

Other Private Funds - various 15,500,000

Total Other Funding Sources 15,500,000

Grantee Activity ID: **TFF-0172**
 Activity Category: **Travel and Tourism per 107-117 - (WTC only)**
 National Objective: **Urgent Need**
 Start Date: **03/11/2004**
 Projected End Date: **12/31/2005**
 Activity Status: **Under Way**
 Responsible Organization: **Tribeca Film Festival**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		24,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted		3,000,000
Obligated CDBG DR Funds	0	3,000,000
Expended CDBG DR Funds	741,850	2,224,922
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period			Total/Expected		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Businesses	0	0	0	0/ 0	0/ 0	425/ 200
# of Distributed Materials	0	0	0	0/ 0	0/ 0	2200000/ 2200000

# of Non-business Organizations benefiting	0	0	0	0/0	0/0	26/13
# of Permanent Jobs Created	0	0	0	0/0	0/0	5/2
# of Temporary Jobs Created	0	0	0	0/0	0/0	2952/3000
# of Total People reached through advertisements	0	0	0	0/0	0/0	13000000/26000000
# of Total Visitors attracted to Lower Manhattan	0	0	0	0/0	0/0	469502/650000
# of Website visits	0	0	0	0/0	0/0	856921/9000000

Location Description:

Project Area-- The Tribeca Family Festival will take place over a seven-block stretch of Greenwich Street from Duane to Hubert Streets, while the Tribeca Drive-In will occur at Pier 25.

Activity Progress Narrative:

TRIBECA FILM FESTIVAL (Film Festival)-- The Film Festival is the first major event to be held in Lower Manhattan after the September 11th attacks. It was founded to celebrate New York City as a major filmmaking center, and to contribute to the long-term recovery of Lower Manhattan. The Film Festival has been responsible for attracting hundred-of-thousands of visitors and generating millions of dollars in revenue for Lower Manhattan. The 2005 Tribeca Film Festival was held from April 19, 2005 through May 1, 2005, and the estimated attendance for the Film Festival events was 469,502. LMDC funded five activities as part of the overall Tribeca Film Festival, including the Mini-Guide and four free public events, including the Tribeca All Access Program, the Drive-In, the Film Festival's Panels and Workshops, and the Tribeca Family Festival, an all-day street fair which spread over seven-blocks of Greenwich Street stretching from Duane Street to Hubert Street. The LMDC funded these programs because they all promote the downtown area as a cultural center, contribute to the continued economic health of Lower Manhattan, were free and open to the public, and, because they provided an educational component informing visitors of Lower Manhattan's culturally rich and vibrant community.

Activity Location

Address **City** **State** **ZIP**

No Addresses Found

Other Funding Sources Budgeted - Detail

Other Funding Sources

Foundations and corporate and private fundraising 21,000,000

Total Other Funding Sources 21,000,000

Grantee Activity ID: **TVC-0708**
 Activity Category: **Public services**
 National Objective: **Urgent Need**
 Start Date: **05/01/2004**
 Projected End Date: **12/31/2006**
 Activity Status: **Under Way**
 Responsible Organization: **September 11th Families Association**

	This Report Period	To Date
Total Projected Budget from All Sources		3,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted		3,000,000
Obligated CDBG DR Funds	0	3,000,000
Expended CDBG DR Funds	0	1,140,087
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected			Total/Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefiting	0	0	0	0/0	0/0	0/1
# of Persons benefiting	0	0	0	0/0	0/0	0/500000

Location Description:

The Tribute Visitor's Center will be located at a space in close proximity to the WTC Site.

Activity Progress Narrative:

TRIBUTE VISITORS CENTER--The Tribute Center is scheduled to open adjacent to the World Trade Center site in spring 2006. It will offer an interactive learning experience that focuses on providing visitor orientation and factual information about the terrorist attacks of February 26, 1993 and September 11, 2001. The Tribute Center will focus on telling the human stories of those affected through its exhibits, programs and docent-led tours of the site. Tribute is expected to be open for a minimum of 5 years, effectively bridging the gap between the present day and the completion of the future WTC Memorial, Reflecting Absence.--This capital project involves the planning, design, and construction of a 6,000 square foot visitor and education center located at 120 Liberty Street in New York City. Schematic design for the Tribute Center has been completed as of May 26, 2005, and design development documents were issued on September 19, 2005. The project architect has completed the construction documents for the Tribute Center as of November 22, 2005, and the documents are currently out to bid. Demolition began on January 4, 2006. Construction will commence immediately following completion of demolition. The docent tour program officially began on November 19, 2005, with one tour per weekday and two tours per weekend day. The program will increase to two weekday tours and four weekend tours per day in March 2006.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID:	W-ART-0171
Activity Category:	Acquisition, construction, reconstruction of public facilities
National Objective:	Slums and Blight
Start Date:	01/01/2002
Projected End Date:	12/30/2015
Activity Status:	Under Way
Responsible Organization:	0

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		16,360,000
Total CDBG Disaster Recovery Grant Funds Budgeted		16,360,000
Obligated CDBG DR Funds	672,540	7,581,167
Expended CDBG DR Funds	214,780	3,499,990
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected			Total/Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefiting	0	0	0	0/0	0/0	0/2
# of Persons benefiting	0	0	0	0/11620	0/53780	0/100566

# of Properties	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1

Location Description:

PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

Activity Progress Narrative:

WTC PERFORMING ARTS CENTER---ACTIVITY DESCRIPTION---The World Trade Center Memorial and Redevelopment Plan (WTC PLAN) provides for various uses on the rebuilt World Trade Center (WTC) site, including cultural uses, as part of the overall redevelopment. The cultural components would help create a world class visitor destination that will contribute to the economic development of the site and the area, while improving the quality of life for those who live and work in Lower Manhattan. THE PERFORMING ARTS CENTER DESIGN---For the quarter ending December 31, 2005, the LMDC continued to develop an estimate of the capital expense for the Performing Arts Center. This work included several workshops with the cultural organizations and consultants on theater planning and business plan development. In addition to the feasibility planning, LMDC has also engaged with the tentatively selected cultural institutions the Joyce Foundation's International Dance Center and the Signature Theater's Signature Center in planning the design of the Performing Arts Center. The primary focus of the Performing Arts Center design work this quarter was on below-grade coordination with adjacent projects including the Freedom Tower, Port Authority below-grade retail and the PATH station. This below grade coordination work with the adjacent projects will continue through the next quarter. For additional information on previous quarterly activity, please visit the LMDC website at www.renewnyc.com.

BENEFICIARIES--- This activity contributes to implementation of the World Trade Center Memorial and Redevelopment Plan (WTC Plan). Full implementation of the WTC Plan will benefit the thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993, as well as the many survivors of those tragic events. Beneficiaries will also include area residents, workers, and businesses, as well as the millions of visitors to the WTC site and Lower Manhattan. ---Area Residents, Workers, and Businesses--- An estimated 39,166 residents live within a 0.5 mile radius of the site, of which 6,540 are considered Low-Moderate income. Moreover, 61,400 workers and 2,685 businesses operate within a 0.25 mi radius of the WTC site. Implementation of the WTC Plan will directly benefit these groups, as well as the larger Lower Manhattan community. As outlined in the WTC Plan Generic Environmental Impact Statement (GEIS), construction of the completed WTC Plan building program would create an estimated 50,830 person-years of direct employment (one person working full-time for one year), and 45,698 person-years of indirect employment in New York City. Operation of the completed WTC Plan is estimated to create approximately 39,412 to 40,533 direct full-time equivalent jobs, as well as additional 56,057 to 56,460 indirect full-time equivalent jobs generated in New York City and State. ---Lower Manhattan Visitors--- Current demand reports indicate that memorial and related uses at the WTC site are projected to result in approximately 4.6 million visitors per year upon completion in 2009, with a surge of up to an additional 1.9 million visitors in the first year.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID:	W-MEM-0171
Activity Category:	Acquisition, construction, reconstruction of public facilities
National Objective:	Slums and Blight

Start Date: **01/01/2002**
 Projected End Date: **12/30/2015**
 Activity Status: **Under Way**
 Responsible Organization: **0**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		48,580,000
Total CDBG Disaster Recovery Grant Funds Budgeted		48,580,000
Obligated CDBG DR Funds	30,551,960	37,220,754
Expended CDBG DR Funds	5,623,906	9,661,459
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	<u>Cumulative Actual</u>					
	<u>This Report Period Total/Expected</u>					
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Persons benefiting	0	0	0	0/ 1162	0/ 5378	0/ 100566
# of Public Facilities	0	0	0	0/ 0	0/ 0	0/ 2

Location Description:

PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Activity Progress Narrative:

WTC MEMORIAL AND MEMORIAL CENTER—ACTIVITY DESCRIPTION--- The creation of a memorial at the World Trade Center site is, and will remain, the centerpiece of LMDC's planning process. LMDC conducted an international competition for the selection of the Memorial design and is currently engaged in a broad spectrum of activities related to the design and construction documentation of the Memorial and Memorial Museum. On January 6, 2004, as a result of an international Memorial Competition, Michael Arad and Peter Walker's Reflecting Absence was selected. This was followed by the selection of Associate Architect Davis Brody Bond through a Request for Proposal process in April 2004, beginning the pre-design phase. Moving forward, LMDC, in partnership with the World Trade Center Memorial Foundation will provide initial funding for the construction documentation, and construction of the Memorial, and will plan for and oversee the design development and construction documentation for the Memorial Center, and possibly, other elements of the WTC Plan, including all required coordination with HUD, the Port Authority, the State of New York, the City of New York and other public and private entities. For the quarter ending December 31, 2005, LORD Cultural Resources Planning and Management, Inc. and Howard + Revis (selected competitively for institutional planning services related to the Memorial Museum and related or shared aspects of the WTC Memorial and Cultural Program) continued to work with the LMDC and Davis, Brody, Bond on institutional planning. Additionally, the LMDC Board authorized an amendment to Lord's contract for additional institutional development services, including coordination between the interpretive and architectural programs of the Memorial Center; refinement of the institutional plans developed in the first phase for the Memorial, Memorial Center and Visitor Center;

and possibly other services. Specific services to be provided include the creation of Room Data Sheets and the review of Design Development documents. Howard + Revis continued its work on the interpretive planning reports and the database of collection resources. This work continues into the first quarter of 2006. Davis Brody Bond issued a request for qualifications for exhibition design services was issued on October 19, 2005, and proposals were received on November 9, 2005. The LMDC and the WTC Memorial Foundation are currently evaluating the proposals, and the selection is expected in the first quarter of 2006. Since January 2005 Davis Brody Bond and Snohetta have worked closely with the LMDC, institutional planners and curatorial consultants to advance the design development of the physical and programmatic elements. --The Schematic Design documents for the Memorial Museum were submitted in late August 2005, and included reports from consultants such as mechanical, electrical, plumbing, structure, code, acoustics, operations, security, and sustainable design. Following the document review and cost analysis, the Design Development phase began in October 2005. An advanced Footing and Foundation Package for the Memorial Museum is being coordinated with the Memorial design. The 80% construction document submission for this package was completed in December 2005. Also during this period, the team continued to participate in meetings with the Section 106 consulting parties and the Families Advisory Council. The design team continued to study various structural engineering options to support and expose the existing West Slurry Wall. Construction is scheduled to begin in spring 2006 with a September 2009 completion. --- For additional information on previous quarterly activity, please visit the LMDC website at www.renewnyc.com.

BENEFICIARIES--- This activity contributes to implementation of the World Trade Center Memorial and Redevelopment Plan (WTC Plan). Full implementation of the WTC Plan will benefit the thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993, as well as the many survivors of those tragic events. Beneficiaries will also include area residents, workers, and businesses, as well as the millions of visitors to the WTC site and Lower Manhattan. ---**Area Residents, Workers, and Businesses---** An estimated 39,166 residents live within a 0.5 mile radius of the site, of which 6,540 are considered Low-Moderate income. Moreover, 61,400 workers and 2,685 businesses operate within a 0.25 mi radius of the WTC site. Implementation of the WTC Plan will directly benefit these groups, as well as the larger Lower Manhattan community. As outlined in the WTC Plan Generic Environmental Impact Statement (GEIS), construction of the completed WTC Plan building program would create an estimated 50,830 person-years of direct employment (one person working full-time for one year), and 45,698 person-years of indirect employment in New York City. Operation of the completed WTC Plan is estimated to create approximately 39,412 to 40,533 direct full-time equivalent jobs, as well as additional 56,057 to 56,460 indirect full-time equivalent jobs generated in New York City and State. ---**Lower Manhattan Visitors---** Current demand reports indicate that memorial and related uses at the WTC site are projected to result in approximately 4.6 million visitors per year upon completion in 2009, with a surge of up to an additional 1.9 million visitors in the first year.

Grantee Activity ID: **W-MUS-0171**
 Activity Category: **Acquisition, construction, reconstruction of public facilities**
 National Objective: **Slums and Blight**
 Start Date: **01/01/2002**
 Projected End Date: **12/30/2015**
 Activity Status: **Under Way**
 Responsible Organization: **0**

	This Report Period	To Date
Total Projected Budget from All Sources		33,460,000
Total CDBG Disaster Recovery Grant Funds Budgeted		33,460,000
Obligated CDBG DR Funds	21,190,500	26,459,157
Expended CDBG DR Funds	1,905,552	6,524,960
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected					
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefiting	0	0	0	0/ 0	0/ 0	2/ 2
# of Persons benefiting	0	0	0	0/ 11620	0/ 53780	0/ 100566

# of Properties	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1

Location Description:

PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

Activity Progress Narrative:

SNØHETTA BUILDING---ACTIVITY DESCRIPTION--- The World Trade Center Memorial and Redevelopment Plan (WTC Plan) provides for various uses on the rebuilt World Trade Center (WTC) site, including cultural uses, as part of the overall redevelopment. The cultural components would help create a world class visitor destination that will contribute to the economic development of the site and the area, while improving the quality of life for those who live and work in Lower Manhattan. SNØHETTA BUILDING --- During the quarter ending December 31, 2005, the LMDC worked with the WTC Memorial Foundation and Snohetta the architects selected through LMDC's public RFP process to revise the building program and the architectural conception. Snohetta is collaborating with Peter Walker Partners, the landscape architect for the Memorial Plaza on the Design for the northeast corner of the Memorial Plaza. This collaboration with Peter Walker Parnters on the Design of the Plaza and the design of the Snohetta building will continue through the next quarter. For additional information on previous quarterly activity, please visit the LMDC website at www.renewnyc.com.

BENEFICIARIES--- This activity contributes to implementation of the World Trade Center Memorial and Redevelopment Plan (WTC Plan). Full implementation of the WTC Plan will benefit the thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993, as well as the many survivors of those tragic events. Beneficiaries will also include area residents, workers, and businesses, as well as the millions of visitors to the WTC site and Lower Manhattan. ---Area Residents, Workers, and Businesses--- An estimated 39,166 residents live within a 0.5 mile radius of the site, of which 6,540 are considered Low-Moderate income. Moreover, 61,400 workers and 2,685 businesses operate within a 0.25 mi radius of the WTC site. Implementation of the WTC Plan will directly benefit these groups, as well as the larger Lower Manhattan community. As outlined in the WTC Plan Generic Environmental Impact Statement (GEIS), construction of the completed WTC Plan building program would create an estimated 50,830 person-years of direct employment (one person working full-time for one year), and 45,698 person-years of indirect employment in New York City. Operation of the completed WTC Plan is estimated to create approximately 39,412 to 40,533 direct full-time equivalent jobs, as well as additional 56,057 to 56,460 indirect full-time equivalent jobs generated in New York City and State. ---Lower Manhattan Visitors--- Current demand reports indicate that memorial and related uses at the WTC site are projected to result in approximately 4.6 million visitors per year upon completion in 2009, with a surge of up to an additional 1.9 million visitors in the first year.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found

Grantee Activity ID:	West-7746
Activity Category:	Rehabilitation/reconstruction of a public improvement
National Objective:	Urgent Need
Start Date:	08/06/2003
Projected End Date:	03/31/2006

Activity Status: **Under Way**
 Responsible Organization: **New York State Department of Transportation; Port Authority of New York and New Jersey**

	<u>This Report Period</u>	<u>To Date</u>
Total Projected Budget from All Sources		21,155,811
Total CDBG Disaster Recovery Grant Funds Budgeted		21,155,811
Obligated CDBG DR Funds	0	16,814,420
Expended CDBG DR Funds	0	12,840,920
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	Cumulative Actual					
	This Report Period Total/Expected			Total/Expected		
	<u>Low</u>	<u>Mod</u>	<u>Total</u>	<u>Low</u>	<u>Mod</u>	<u>Total</u>
# of Persons benefiting	0	0	0	0/0	0/0	9400/9400

Location Description:

Liberty Street at West Street and Vesey Street at West Street in Manhattan.

Activity Progress Narrative:

WEST STREET PEDESTRIAN CONNECTIONS--With the opening of the Port Authority temporary PATH station in November 2003, and the full re-occupation of the World Financial Center (WFC), it is projected that 9,400 pedestrians per hour cross Route 9A between Albany and Murray Streets in the rush hour peak. An estimated 6,000 of those pedestrians are expected to cross Route 9A (West Street) at Vesey Street during the peak hour, and most of the remaining pedestrians are expected to cross at Liberty Street. It was concluded that a temporary pedestrian bridge across West Street and a protected pathway from the PATH Station were needed to meet the pedestrian demand. Additionally, it was determined that enhancements were required for a temporary pedestrian staircase connection to the Liberty Bridge that was built after the September 11th attacks. The Vesey Bridge was built by the New York State Department of transportation (NYS DOT), and the Vesey Walkway and Liberty Street pedestrian enhancements were built by the Port Authority of New York and New Jersey (PANYNJ). The Vesey Bridge main span over West Street, the Bridge Extension, the West and East escalators, and the bridge's elevators are open, and the construction phase of this project is complete.

Activity Location

Address City State ZIP

No Addresses Found

Other Funding Sources Budgeted - Detail

No Data Found